

PERFORMANCE
OVERSIGHT HEARING

2023

February 1



DC Public Library

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DC Public Library

February 1, 2023

Councilmember Trayon White, Sr.
Chairperson, Committee on Recreation, Libraries & Youth Affairs
Council of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 400
Washington, DC 20004

Dear Councilmember White, Sr.,

Thank you for the courtesy of making your questions available in advance of the Library Performance Oversight Hearing scheduled for 2:00 p.m. on Wednesday, February 1, 2023 via a virtual platform from the John A. Wilson Building.

Responses to the questions are enclosed in this electronic booklet and divided into sections for ease in reading. I look forward to meeting with you and other members of the Committee on Recreation, Libraries and Youth Affairs to respond to these and any other questions you may have.

Together with Antonio (Tony) Williams, Chair of the Board of Library Trustees, and all members of the Board, we thank you for your support. We look forward to working with you and members of the Committee to continue the transformation of the District's public library system into one of the best in the nation.

Sincerely,

Richard Reyes-Gavilan
Executive Director



DC Public Library

DISTRICT OF COLUMBIA PUBLIC LIBRARY
Performance Oversight Hearing
FY2022 and FY2023 YTD
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DC Public Library

DISTRICT OF COLUMBIA PUBLIC LIBRARY
Performance Oversight Hearing
FY2022 and FY2023 YTD
Table of Contents

A. LIBRARY PROGRAMMING

- Q1. Provide a description of all programs offered by DCPL in FY22 and to date in FY23. In your response, include the following:
- A narrative description of each program;
 - The number of sessions of each program that were held, if applicable, broken down by library; and
 - The number of individuals enrolled in each program, or the number of individuals that participated in each session of a program.

TAB A1

- Q2. How did DCPL connect with and provide services to vulnerable populations including seniors, in FY22 and FY23 to date?

TAB A2

- Q3. Provide an update on the summer challenge program at DCPL including targeted age demographics. In your response, include the number of individuals enrolled in the program in FY22, as well as the age demographic breakdown, any changes made to the program in FY22 or to date in FY23, and the results/outcomes from the program.

TAB A3

- Q4. Provide an update on the Adult Literacy Resource Center run by DCPL. In your response, include the number of individuals enrolled in the program in FY22 and to date in FY23 and the number of GED practice tests administered. Also include the attendance at Teacher Training Workshops administered by the program in FY22 and to date in FY23.

TAB A4

- Q5. Provide an update on DCPL's early childhood literacy campaign, Sing Talk and Read (STAR) and Books from Birth. Include the number of caregivers reached in FY21, FY22, and FY23 to date; how DCPL promotes STAR and Books from Birth; the number of participants in both programs; and plans for the future. For Books from Birth, include statistics on the program including the number of children enrolled, the number of

books distributed in FY20, FY21, FY22 and FY23 to date, and anticipated growth in the program.

TAB A5

- Q6. How has the usage of library meeting rooms in FY22 and in FY23 to date compared with usage in FY21? How does DCPL measure attendance for programming and community meetings? How frequently are meeting rooms used after library hours? How many community groups use meeting rooms after hours?

TAB A6

- Q7. Describe the Center for Accessibility, including its purpose, goals, and targeted populations. How many patrons were served by the Center for Accessibility Department in FY22 and FY23 to date? Has DCPL conducted computer classes for seniors in the last fiscal year? If so, how many participants were there? How has the reopening of MLK impacted the Center for Accessibility?

TAB A7

- Q8. Provide an update on DCPL's authority to raise and retain revenue. How much money was DCPL able to raise and retain in FY22 and to date in FY23? Describe how the revenue will be spent?

TAB A8

- Q9. Provide an update on the work of the Oral History Project at DCPL in FY22 and to date in FY23. Please include descriptions of relationships with organizational partners and objectives achieved. Also include the number of oral histories captured in FY22 and FY23 to date, and how these oral histories are made available to the public.

TAB A9

- Q10. What is needed to increase the completion rate for students in the Summer Reading program, especially the birth-to-5 and 6-to-12 age ranges?

TAB A10

- Q11. Do you plan to continue Go-Go Preservation Week? If so, what do you plan to do moving forward?

TAB A11

- Q12. Can you go into detail about the Peer Outreach Program? Do you look to expand this?

TAB A12

- Q13. The Neighborhood Legal Services Program has been around for seven years. How much has it expanded since its inception? How effective has it been?

TAB A13

- Q14. Provide the progress in the following programs:

- a. The 10,000-device distribution program funded by the Federal Communications Commission's Educational Connectivity Fund
- b. The Digital Navigator Program
- c. The activation of the Library's Tech Truck

TAB A14

B. Circulation and Acquisition

Q15. What are the current circulation statistics? Provide FY20, FY21, FY22 and to date in FY23, in a comparison chart, by type and by location. In locations where circulation has trended downwards, indicate what new measures have been taken to encourage community engagement and usage of library resources.

TAB B15

Q16. Please provide circulation or download statistics for digital collections for FY20, FY21, FY22 and to date in FY23, broken down by category of media (e.g. books, magazines, video, periodicals, etc.) if possible.

TAB B16

Q17. What future trends in circulation does DCPL expect? How is DCPL adapting to meet any expected changes? What additional funding may be required to meet future circulation trends?

TAB B17

Q18. Were funds adequate in the circulation budget for FY22 and to date in FY23? If not, please explain. Does the circulation budget change to account for inflation year-over-year? What is the expected annual increase in cost for both digital and physical collections? Include aggregate wait lists broken down by type of media. To the extent possible, describe the demand for various types of media, DCPL's ability to meet that demand, and estimate the additional cost required to meet demand in FY22 and to date in FY23.

TAB B18

C. Technology

Q19. Provide an update on the computer training programs offered by DCPL. How many people attended computer classes during FY22 and FY23 to date? How many public access computers are offered by DCPL? Does the number of public access computers meet demand? Does the number of training programs offered by DCPL meet demand?

TAB C19

Q20. Describe the usage and demand of DCPL's wired and wireless internet. Does DCPL have the necessary wired and wireless bandwidth to meet demand? Describe any investments to the wired and wireless infrastructure that are needed to meet demand? Describe any challenges DCPL experiences providing and meeting customer demand for wired and wireless internet access.

TAB C20

D. Facilities, Facility Planning, and Capital Projects

Q21. List the branch libraries that have not yet been renovated or modernized. What are the current capital plans regarding the remaining branch libraries? Provide updates on branch libraries currently in the Capital Improvement Plan. Include updates on planning, community engagement, estimated construction timelines, and approximate completion dates.

TAB D21

Q22. Describe the current status of the progress and completion of the following projects:

- a. Chevy Chase Library
- b. Deanwood Library
- c. Lamond-Riggs Library
- d. Parklands-Turner Library
- e. Petworth Library
- f. Shaw/Watha T. Daniel Library
- g. Southeast Library

TAB D22

Q23. Describe the progress of Juanita E. Thornton/Shepherd Park Neighborhood Library and the money allocated for its renovation from FY21 and FY22.

TAB D23

Q24. Describe the progress and construction of any new renovations or projected redevelopments of any other libraries under DCPL.

TAB D24

Q25. Provide an update on the Facilities Master Plan development process, estimated completion of the FMP, how the FMP will inform decisions of future renovations, opening new branches, and how public private partnerships could be utilized for DCPL locations.

- a. How will the FMP inform lifecycle planning for DCPL capital projects? Also provide any lifecycle planning for projects completed in FY22 or to date in FY23.
- b. How will the FMP address problems and challenges associated with newly renovated facilities, including chronic maintenance issues, design or construction flaws, or other defects stemming from the modernization?
- c. Describe any recommendations made in the FMP regarding upgrades to library branches that were among the first to receive modernizations.

TAB D25

Q26. How does DCPL budget for maintenance, both in capital and operating dollars? Was the maintenance budget (both capital and operating) sufficient in FY21 and FY22 and to date in FY23? If insufficient, please explain and include DCPL's maintenance needs, estimated costs, and appropriated capital or operating budget amount.

TAB D26

Q27. Provide a current list of all properties supported by the DCPL budget. Indicate whether the property is owned by the District or leased and which agency program utilizes the

space. If the property is leased, provide the terms of the lease. For all properties provide an accounting of annual fixed costs (i.e. rent, security, janitorial services, and utilities).

TAB D27

Q28. Do the facilities owned or operated by DCPL meet current Americans with Disabilities Act requirements? If not, describe the facilities and situations that do not comply.

TAB D28

Q29. Provide the capital budget for DCPL and all programs under its purview during FY22 and FY23, including amount budgeted and actual dollars spent. In addition, provide:

- a. An update on all active capital projects in FY22 and FY23.
- b. Whether active capital projects in FY22 or FY23 had an impact on the operating budget of the agency? If so, provide an accounting of such impact.
- c. A description regarding how the agency decided the FY22 proposed capital budget and the sequencing of projects.

TAB D29

E. Community Engagement and Outreach

Q30. How has DCPL received feedback from guests in FY22 and to date in FY23? Has DCPL adopted any new ways to solicit feedback from guests in the last fiscal year? In your response, include the most frequently received feedback and how that feedback facilitated a change in programs or practices.

TAB E30

Q31. The following questions are related to “Friends of the Library” organizations:

- a. Have any new “Friends of the Library” organizations been formed in the last fiscal year?
- b. How much funding did DCPL receive from the support of the Friends in FY22 and FY23, to date?
- c. What kinds of programs have been made possible through the participation of the Friends?

TAB E31

Q32. Provide an update on the implementation of the District of Columbia Public Library Partnership and Sponsorship Amendment Act of 2019. Include a list and summary of agreements between the library and partners as a result of this Act in FY22 and FY23. Include any funding associated with this agreement and for what purpose those funds were used.

TAB E32

Q33. How many volunteers does the DCPL currently have? Have there been any changes in the last fiscal year to the selection and training process for volunteers?

TAB E33

Q34. Describe any efforts undertaken by DCPL in FY22 and to date in FY23 to identify and engage corporate partners to enhance the operations and collections of DCPL.

TAB E34

Q35. What steps did you have to take to utilize the Outreach & Inclusion program since the reopening of locations post-COVID?

TAB E35

Q36. Do you know how many people that engaged in your workshops with DCHR received jobs in FY22 based on your resume building and interview skills programs?

TAB E36

Q37. Do you have a breakdown of the people who took and passed the Microsoft Office Specialist certification? Do you know which wards the customers live in?

TAB E37

F. Personnel

Q38. What is the current staffing at branch libraries? Provide the number of staff assigned to each library, including job titles.

TAB F38

Q39. Is staff adequately supported with sufficient training and employee development programming? Please describe the existing training and employee development program, the number of staff who have went through training and employee development in FY22 and FY23 to date. Were funds sufficient for training and employee development in FY22 and FY23 to date? If not, please describe how much funding is needed for DCPL to sufficiently provide training and employee development, and how it would be used.

TAB F39

Q40. Are all branch libraries currently sufficiently staffed to accommodate staff absences due to illness, vacation, or extended leaves of absence? Have such absences resulted in reduced service or unplanned closures in the last fiscal year? How have staff absences affected DCPL's budget in FY22 and to date in FY23? How has the overall staffing level changed in the last fiscal year?

TAB F40

Q41. Has DCPL changed their policies with regard to hiring District residents in the last fiscal year? What is DCPL's compliance rate for the *First Source* and *Apprenticeship* program requirements? How was this compliance monitored and evaluated in FY22 and FY23, to date?

TAB F41

Q42. Has the agency adhered to all non-discrimination policies in regard to hiring and employment?

TAB F42

- Q43. Have there been any allegations that the agency has violated hiring and employment nondiscrimination policies in FY22 or in FY23 to date? If so, what steps were taken to remedy the situation or ensure that the violation does not occur in the future?
TAB F43
- Q44. Please list all settlements entered into by the agency or by the District on behalf of the agency in FY22 or FY23, to date, and provide the parties' names, the amount of the settlement, and if related to litigation, the case name and a brief description of the case. If unrelated to litigation, please describe the underlying issue or reason for the settlement (e.g. administrative complaint, etc.).
TAB F44
- Q45. Please describe the agency's procedures for investigating allegations of sexual harassment or misconduct committed by or against its employees. List and describe any allegations received by the agency in FY22 and FY23, to date, whether or not those allegations were resolved.
TAB F45
- Q46. Please list the administrative complaints or grievances that the agency received in FY22 and FY23, to date, broken down by source. Please describe the process utilized to respond to any complaints and grievances received and any changes to agency policies or procedures that have resulted from complaints or grievances received. For any complaints or grievances that were resolved in FY22 or FY23, to date, describe the resolution.
TAB F46
- Q47. Provide a narrative description of the security personnel and procedures currently utilized by DCPL. Emphasize any changes in the security situation that have occurred within the last fiscal year. At a minimum, include:
- a. The number of library security guards currently employed by DCPL;
 - b. The number of vehicles currently associated with DCPL security;
 - c. New security initiatives or technologies instituted in FY22 and to date in FY23; and
 - d. Any areas of concern as it relates to Library security.
- TAB F47**

G. Government Management and Oversight

- Q48. Provide an update on the implementation of DCPL's strategic plan.
TAB G48
- Q49. Discuss any changes made in the last fiscal year to DCPL's emergency management process or its receipt of information about emergencies from the District and/or the Homeland Security and Federal Emergency Management Agency.
TAB G49

- Q50. Provide an updated list of each branch library within DCPL that includes the following, if available:
- a. Name of the library;
 - b. Head librarian;
 - c. Hours of operation;
 - d. Unique programs, offers, or collections;
 - e. Contact information; and,
 - f. President of the Friends Group.

TAB G50

- Q51. Describe any partnerships or collaborations currently underway between DCPL and other District government agencies, including the target populations to service. In particular, describe any new partnerships or collaborations developed, planned, or implemented over the last fiscal year. Include the following agencies:
- a. DC Public Schools;
 - b. DC Public Charter Schools;
 - c. DC Department of Parks and Recreation;
 - d. DC Department of Employment Services;
 - e. DC Office on Aging;
 - f. DC Department of Human Services;
 - g. Department of Health;
 - h. Department of Behavioral Health;
 - i. Office of the Chief Technology Officer; and
 - j. University of the District of Columbia and UDC Community College.

TAB G51

- Q52. Provide an update on DCPL's offering of library services at the D.C. Jail including staffing and the state of the collection.

TAB G52

- Q53. Describe how the DCPL Foundation supports programming, operations, capital projects, collections, and general library activity.

TAB G53

- Q54. What existing bequests, trusts, or other gifts does Library have? Provide details about the creation, status, and use of such monies.

TAB G54

- Q55. Identify all legislative requirements (both local and federal) that the agency lacks sufficient resources to implement properly.

TAB G55

- Q56. Identify any statutory or regulatory impediments to your agency's operations.

TAB G56

H. Board of Trustees

- Q57. Provide a list of the Board of Library Trustees' current members. For each member, provide the following:
- The member's name;
 - When the member's term began;
 - When the member's term expires; and
 - Number of Board meetings missed in FY22 and to date in FY23.

TAB H57

- Q58. Are there any vacancies on the Board? If yes, how long has the position or positions been vacant?

TAB H58

- Q59. Provide a list of the Board's meeting dates, times, and locations for FY22 and FY23 to date. If accessible, provide a copy of the minutes from each meeting, any presentations or documents that were presented and discussed, and any current pending action items.

TAB H59

- Q60. Describe the Board's practices for soliciting feedback from residents. How has resident feedback assisted or impacted the Board's decision-making process in FY22 or FY23 to date?

TAB H60

I. General Questions

- Q61. Please provide the number of visitors to DCPL, broken down by quarter and location in FY21, FY22 and to date in FY23.

TAB I61

- Q62. Provide a current organizational chart for DCPL and the name of the employee responsible for the management of each office/program. If applicable, provide a narrative explanation of any organizational changes made during FY22 or to date in FY23.

TAB I62

- Q63. Provide the agency's performance plan for FY22. Did DCPL meet the objectives set forth in the FY22 performance plan? Provide a narrative description of what actions the agency undertook to meet the key performance indicators, including an explanation as to why any indicators were not met.

TAB I63

- Q64. Provide the agency's performance plan for FY23. What steps has the agency taken to date in FY23 to meet the objectives set forth in the FY23 performance plan?

TAB I64

- Q65. Provide the following budget information for DCPL, including the approved budget, revised budget, and expenditures, for FY22 and to date in FY23:
- At the agency level, provide the information broken out by source of funds and by Comptroller Source Group and Comptroller Object;
 - At the program level, provide the information broken out by source of funds and by Comptroller Source Group and Comptroller Object.
 - At the activity level, provide the information broken out by source of funds and by Comptroller Source Group.

[NOTE: for electronic submission submit raw data - (i.e. CFO data dump)]

TAB I65

- Q66. Provide a complete accounting of all intra-district transfers received by or transferred from DCPL during FY22 and to date in FY23. For each, provide a narrative description as to the purpose of the transfer and which programs, activities, and services within DCPL the transfer affected.

TAB I66

- Q67. Provide a complete accounting of all reprogrammings received by or transferred from DCPL during FY22 and to date in FY23. For each, provide a narrative description as to the purpose and reason of the transfer and which programs, activities, and services within the agency the reprogramming affected. In addition, provide an accounting of all reprogrammings made within the agency that exceeded \$100,000 and provide a narrative description as to the purpose and reason of the transfer and which programs, activities, and services within the agency the reprogramming affected.

TAB I67

- Q68. Provide a list of all DCPL's fixed costs budget and actual dollars spent for FY22 and to date in FY23. Include the source of funding and the percentage of these costs assigned to each DCPL program. Provide the percentage.

TAB I68

- Q69. Describe any spending pressures that existed in FY22. In your response provide a narrative description of the spending pressure, how the spending pressure was identified, and how the spending pressure was remedied.

TAB I69

- Q70. Identify potential areas where spending pressures may exist in FY23. Provide a detailed narrative of the spending pressure, including any steps that are being taken to minimize the impact on the FY23 budget.

TAB I70

- Q71. Provide a list of all FY22 full-time equivalent positions for DCPL, broken down by program and activity. In addition, for each position note whether the position is filled (and if filled, the name of the employee) or whether it is vacant. Finally, indicate the source of funds for each FTE (local, federal, special purpose, etc.).

TAB I71

Q72. How many vacancies were posted for DCPL during FY22? To date in FY23? Which positions? Why was the position vacated? In addition, note how long the position was vacant, what steps have been taken to fill the position, whether or not the position has been filled, and the source of funding for the position.

TAB I72

Q73. How many employee performance evaluations were completed in FY22 and how was performance measured against position descriptions? To date in FY23? What steps are taken to correct poor performance and how long does an employee have to correct their performance?

TAB I73

Q74. Provide the Committee with the following:

- a. A list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned;
- b. A list of employees receiving bonuses, special pay, additional compensation, or hiring incentives in FY22 and to date in FY23, and the amount;
- c. A list of the total overtime and workman's compensation payments paid in FY22 & FY23 to date; and
- d. A list of travel expenses for FY22 and to date in FY23, arranged by employee. Include the travel schedule (location and purpose of travel) and budget for each member in the agency's executive team, including the agency director.

TAB I74

Q75. Provide the following information for all grants awarded to or accepted by DCPL during FY22 and to date in FY23:

- a. Grant Number/Title;
- b. Approved Budget Authority;
- c. Expenditures (including encumbrances and pre-encumbrances);
- d. Purpose of the grant;
- e. Grant deliverables;
- f. Grant outcomes, including grantee performance;
- g. Any corrective actions taken or technical assistance provided;
- h. DCPL program and activity supported by the grant;
- i. DCPL employee(s) responsible for grant deliverables; and
- j. Source of funds.

TAB I75

Q76. Provide the following information for all grants/subgrants awarded by DCPL during FY22 and to date in FY23:

- a. Grant Number/Title;
- b. Approved Budget Authority;
- c. Expenditures (including encumbrances and pre-encumbrances);
- d. Purpose of the grant;
- e. Grant deliverables;
- f. Grant outcomes, including grantee/subgrantee performance;
- g. Any corrective actions taken or technical assistance provided;
- h. DCPL employee/s responsible for overseeing the grant; and

- i. Source of funds.

TAB I76

- Q77. Provide the following information for all contracts awarded by DCPL during FY22 and to date in FY23:
- a. Contract number;
 - b. Approved Budget Authority;
 - c. Funding Source;
 - d. Whether it was competitively bid or sole sourced;
 - e. Expenditures (including encumbrances and pre-encumbrances);
 - f. Purpose of the contract;
 - g. Name of the vendor;
 - h. Contract deliverables;
 - i. Contract outcomes;
 - j. Any corrective actions taken or technical assistance provided; and
 - k. DCPL employee/s responsible for overseeing the contract.

TAB I77

- Q78. Provide the following information for all contract modifications made by DCPL during FY22 and to date in FY23, broken down by agency program and activity:
- a. Name of the vendor;
 - b. Purpose and reason of the contract modification;
 - c. Employee/s responsible for overseeing the contract;
 - d. Modification cost, including budgeted amount and actual spent; and
 - e. Funding source.

TAB I78

- Q79. Provide the following information for all purchase card transactions during FY22 and to date in FY23:
- a. Employee that made the transaction;
 - b. Transaction amount; and
 - c. Transaction purpose.

TAB I79

- Q80. Provide copies of any investigations, reviews or program/fiscal audits completed on programs and activities within DCPL during FY22 and to date in FY23. This includes any reports of the DC Auditor or the Office of the Inspector General. In addition, provide a narrative explanation of steps taken to address any issues raised by the program/fiscal audits.

TAB I80

- Q81. What progress has the library made with fundraising since the passing of the District of Columbia Public Library Partnership and Sponsorship Amendment Act of 2019?

TAB I81

Q82. How will the \$2.7 million donation from Jeff Bezos be allocated? Can you detail the progress and completion of the naming of the auditorium at Martin Luther King Jr. Library?
TAB I82

**A. LIBRARY PROGRAMMING
TABS A1 – A14**

LIBRARY PROGRAMMING

Question Number 1

Provide a description of all programs offered by DCPL in FY22 and to date in FY23. In your response, include the following:

- a. A narrative description of each program;
- b. The number of sessions of each program that were held, if applicable, broken down by library; and
- c. The number of individuals enrolled in each program, or the number of individuals that participated in each session of a program.

The DC Public Library (DCPL) supports residents with services and programming, books, and other library materials that prioritize:

- Reading: supporting new readers and cultivating a love of reading
- Digital Citizenship: preparing residents for life online
- Strong Communities: ensuring neighborhood libraries are vital centers of community learning and civic engagement
- Local History & Culture: fostering understanding and appreciation of what makes D.C. unique

The DC Public Library includes a central library and 25 neighborhood libraries and also provides library services inside the DC Jail. Most library buildings are flexibly designed to accommodate a variety of programs that support community learning. In addition, the Library continues to reach residents in non-traditional settings that include schools, restaurants, houses of worship, and – significantly – online at dclibrary.org.

In FY22, as the city continued its pandemic recovery and library buildings were open more hours and increased services, the Library was able to offer 5,821 virtual and in-person programs attended by 114,251 people, doubling the number of programs and program participants over the previous year. DCPL continues to monitor attendance and usage trends as customer behaviors have shifted throughout the public health emergency.

All library programs are planned and implemented through the Public Services Division, directed by Chief of Public Services Tiffany Alston.

	FY22 Q1	FY22 Q2	FY22 Q3	FY22 Q4	FY23 Q1
Number of programs	1,119	828	1,914	1,960	1,662
Program Attendance	22,969	13,170	32,751	45,361	39,300

Program Highlights

Reading: support new readers and cultivate a love of reading

The Library offers a wide range of programming designed to support new readers of all ages and to cultivate a love of reading. The Library places particular emphasis on supporting the reading needs of the District's youngest residents striving to instill a passion for books and reading that will last a lifetime. In addition, the Library attempts to help adult new readers through original programming and by connecting them to formal learning programs offered throughout the city.

Key FY22 programs that supported the Reading priority include:

- **How the Word Is Passed: A Reckoning With the History of Slavery Across America.** DCPL's 2022 title for our signature District-wide reads program was Clint Smith's *How the Word is Passed: A Reckoning with the History of Slavery Across America*. Winner of the National Book Critics Circle award, the book is Smith's personal exploration of the legacy of slavery in the United States. In addition to the culminating author talk with Smith at the MLK Library, DCPL kicked off the month at the National Book Festival where the Library's Executive Director introduced Smith. DCPL also hosted a screening of the documentary *Barry Farm* and a discussion of a related essay by Toni Morrison at the National Portrait Gallery.
- **High-Profile Author Talks.** DCPL continues to host high-profile author talks, celebrating the works and achievements of major authors and providing District residents unique access to hearing directly from nationally renowned writers. These included events with Celeste Ng for her new novel *Our Missing Hearts*, Kal Penn for his memoir *You Can't Be Serious*, and local children's author Naaz Khan for her debut book *Room for Everyone*. These programs and others were held in-person at the MLK Library and streamed so that residents across the District could participate.
- **Know Your Power Ceremony and Author Talk with Words, Beats, and Life and Amber McBride.** All of the youth who submitted art, writing, photography, and music to the Know Your Power civic engagement arts contest were recognized at a special event at MLK Library on September 17, 2022. Words, Beats, and Life hosted the showcase portion of the event, allowing youth to share the work they submitted to the contest. Award-winning author Amber McBride spoke to participants about passion, art, and her journey as a writer. All who attended were able to receive a free copy of the book courtesy of the DC Public Library Foundation and Pepco. This provided young artists with recognition and an opportunity to learn more about a potential career path related to their personal interests. Sixty people attended this program.
- **Beyond the Book** The Beyond the Book program is geared towards children in grades Kindergarten through 3rd and is intended to connect with them as they complete the Books from Birth program and continue their reading journey with the DC Public Library. More than 2,000 children registered in FY22. Every season a neighborhood library was featured to display a large art installation and all 26 locations distributed free books, hosted related programs, and provided additional resources including an interactive activity book that caregivers can use to help their children practice foundational reading skills. DCPL is also increasing staff knowledge of best reading practices for developing readers and enhancing the collection with materials for caregivers teaching their children how to read.
- **Winter Challenge.** In partnership with the Washington Wizards and other local library systems, DCPL hosted a Winter Challenge program from January 3 through March 31 to engage D.C. students through their winter breaks. Winter Challenge encouraged children and families to read, participate in fitness activities, attend library events, and communicate. Customers were encouraged to visit dcfamily.com to complete activities and they received messages from popular Wizards players. From December 15, 2021 to March 31, 2022, 520 events were hosted for children between the ages of 6-19 with a total of 8,059 attendees; 436 participated in the challenge and winners were able to receive a Wizards prize pack or raffled tickets to a Wizards game.
- **Story Time (Virtual and In-Person).** In FY22, library staff offered both in-person and virtual story times for ages birth to five and their caregivers to meet the varying needs of community members during a transitional year. Library staff led 97 virtual story time programs on Facebook Live, reaching a total of 2,881 viewers and allowing families in need of flexibility to experience stories, songs, rhymes, and early literacy tips remotely. Alongside these virtual programs, the number of in-person story times offered increased dramatically in FY22 along with shifts in library operations and patterns of community library use. In FY22 and FY23 to date, DCPL presented 1,045 in-person story time programs with 33,221 participants, utilizing library buildings as well as other indoor and outdoor community spaces such as public parks and markets to gather young children and families together to participate in literacy activities.

Digital Citizenship: preparing residents for life online

Support digital citizenship by providing technology, internet access, and training.

Key FY22 programs that supported the Digital Citizenship priority include:

- **Digital Navigator program.** Five Digital Navigators were hired to help library customers in finding solutions to their technology needs through one-on-one help. The Navigators averaged 350 interactions per week, often spending up to 30 minutes supporting customers in expanding skills and achieving their specific goals. Navigators are currently working at the Anacostia, Benning, MLK, Mount Pleasant, and Petworth libraries, with an expected expansion of locations in calendar year 2023. This federal COVID-relief funded effort was quickly recognized as a critical new service and as a result is now funded in the Library's local budget.
- **Devices for Residents.** With FCC Emergency Connectivity Fund resources designed to help schools and libraries bridge the technology gap highlighted during the pandemic, the Library and agency partners (Child and Family Services Agency, the Department of Aging and Community Living, the Department of Human Services, and the Mayor's Office on Returning Citizen Affairs) have distributed more than 4,000 Chromebooks as long-term loans, with an additional 6,000 devices to be distributed in winter 2023. Through this collective impact project, District residents engaged in government services are able to access additional government and library services and participate in training opportunities.
- **JAWS instruction for the blind and low vision:** In FY22, the Library taught 84 JAWS classes, an assistive technology used by many seniors and others who are blind or low vision. This screen-reading software is mandatory for blind or low vision job-seekers looking for Federal government jobs, and allows for increased digital independence whether someone is new to computers or just the software. Total attendance for these classes was 2,376.

Strong Communities: ensure neighborhood libraries are vital centers of community learning and civic engagement

The Library strengthens communities through services, programs, outreach and increased use of the Library's physical campus.

Key FY22 programs that supported the Strong Communities priority include:

- **Career Counselors from the Workforce Investment Council.** In Summer of 2022, the Workforce Investment Council (WIC) began a program to provide professional career counseling to D.C. residents at a variety of D.C. government spaces including libraries. Starting at Anacostia, Benning, and Capitol View libraries, coaches from WIC's partner KRA met one-on-one with customers every Wednesday and Friday. The program expanded to include Mt. Pleasant and MLK libraries, and all five locations continue to provide service two days per week. This has been a valuable enhancement to the job seeker support provided by DCPL staff across the city as well as to workforce oriented partnerships with other D.C. government agencies like DSLBD and DCHR.
- **Teen Council.** From November 2022 - August 2022, the Library employed eight District teenagers to assist staff and customers at neighborhood libraries and to help bring more teens into the library with programs of their own design and outreach. Programs designed and led by Teen Council members included movie nights, comic book workshops, discussions regarding social justice issues, two open mics at the MLK Library, and several author talks. Youth also received training on various subjects, such as interviewing, professional writing for the internet, and information literacy. By August 2022, youth in the program reported gaining more confidence, public speaking skills, professional writing skills, and understanding of library resources.
- **Dr. Bear with Children's National Hospital.** In FY22, Children's Hospital and DCPL concluded a five-year National Institute of Health grant partnership. Through the program, DCPL staff were trained to lead educational programming for youth on key health issues, and in FY22 DCPL staff led programs at all library locations on topics including stress, respiration, and bone health.
- At participating libraries, there's a nine-part series called **Tuesday Talks** where prominent and influential members of the Cleveland Park community come together to highlight the great voices in the community and inspire dialogue.

Local History & Culture: foster understanding and appreciation of what makes D.C. unique

The Library connects residents to the District's past, present, and future by providing access to, experiences in, and support for local history and culture.

Key FY22 programs that supported the Local History & Culture priority include:

- **Democracy Doc with the Bertelsmann Foundation.** A relationship that began with the Library's work with the Anacostia Community Museum's A Right to the City exhibit, DCPL and Bertelsmann began to screen the Foundation's documentaries in the MLK Jr. Memorial Library. The Foundation's films focus on a variety of topics related to democracy in the United State but two of their titles, Go-Go City and Barry Farm, have a particular focus on D.C. history and have offered a unique opportunity for engagement with D.C. residents at the library. DCPL has screened Go-Go City three times now at the MLK Library with audiences of more than 200 people each and once with a live performance by the Rocksteady Project and once at DCPL's Staff Day. Bertelsmann's more recent film Barry Farm premiered to a full auditorium learning about the neighborhood's origin and recent struggle to maintain its identity. Since each showing at MLK Library, both films have had screenings at neighborhood branches where they have reached D.C. residents around the city.
- **Go-Go Preservation Week.** DCPL celebrated Go-Go Preservation Week by hosting an exhibit, entitled *Chocolate City Keep Crankin'*, organized by Dee Dwyer, Wayne Palmer, and the art collective NoMüNoMü, in the MLK Library from November 16 - December 19, 2022. The exhibit celebrated the documentation of Go-Go music and culture with four monumental photographs, items from the Library's Go-Go Archive, and a display of CD's inspired by the MetroPCS store (birthplace of the Don't Mute DC movement). Dwyer moderated the [Chocolate City Keep Crankin' Panel Discussion](#) on November 16. Panelists included artists and band managers. A full recording of the event can be viewed on [YouTube](#). More than 125 attendees came in person, and the recording has received 165 views to date.

LIBRARY PROGRAMMING

Question Number 2

How did DCPL connect with and provide services to vulnerable populations including seniors, in FY22 and FY23 to date?

The most critical service the DC Public Library (DCPL) provides for vulnerable residents is the seven-day-a-week operation of safe, welcoming and inspiring learning spaces to be enjoyed at no cost. D.C.'s public libraries, like public libraries across the country, naturally serve as a place of refuge and a place to form connections for people in all circumstances.

For years, DCPL has committed resources to building strong communities, and investing in services, programs, and outreach activities that connect with residents inside and outside of library buildings. DCPL has many longstanding initiatives related to this work that are more fully described in response to questions specifically about those activities. These include:

- supports for adults learning to read and preparing for the GED (see response to Question 4)
- services for customers with disabilities (see response to Question 7)
- services for customers experiencing homelessness (see response to Question 12)
- free legal services at the library (see response to Question 13)
- equitable access to technology and tech training (see response to Question 14)
- outreach and inclusion services (see response to Question 35)
- services for DC Jail residents (see response to Question 52).

In FY22 and FY23 to date the Library has also invested in the following programs and services to support vulnerable populations.

Migrant Services

In September 2022, Mayor Bowser established the Office of Migrant Services (OMS) to help address the needs of the thousands of incoming migrants. DCPL's Outreach & Inclusion Department immediately connected with OMS staff to explore opportunities for DCPL to connect migrants with resources. established a partnership with OMS staff to provide exploratory weekly Spanish-language library programming to its family shelter, which currently houses about 500 people. Staff from the Outreach department, Mt. Pleasant, and Petworth libraries brought books, crafts, games, and other activities to the families, and in January 2023 began bringing the "Library on the Go-Go" truck to provide a mobile library experience.

Credible Messenger Program

In FY22, the Library partnered with the Department of Youth Rehabilitation Services' (DYRS) Credible Messenger Program, a transformative, mentoring intervention program for youth with a restorative justice philosophy for young people in the community. Credible messengers (CMs) are neighborhood leaders, experienced youth advocates and individuals with relevant life experiences whose role is to help youth transform attitudes and behaviors around violence. They serve young people whose needs go far beyond the traditional mentoring approach of companionship, confidence-building and typical academic, social or career guidance.

At the Southwest Library, the Credible Messengers had 23 interactions with teens from September through December 2022. These interactions include activities such as having snacks, chatting, watching movies and playing video games. Several young people have made it part of their after school routine to meet with the messengers. The outcome of these interactions has been a positive change in the behavior of the teens who come visit the library, particularly more of a willingness to follow library rules. The program will continue into FY23.

This program was funded with support from the Institute of Museum and Library Services.

Library Services for Seniors

The Library is once again supporting D.C. seniors by connecting residents over the age of 50 with library resources, including books clubs, movie groups, job seekers programs, art workshops, and fitness programs, such as yoga and Tai Chi. Older adults are of course welcome at all DCPL programs targeted for adults; DCPL also held 515 programs specifically for seniors in FY22, with 7,981 participants.

During the public health emergency, library staff worked closely with the Department of Aging and Community Living (DACL) and senior service agencies to lead technology-focused workshops aimed at keeping residents 50 years old and above connected and active. DACL's partner Iona Senior Services has been a lead partner in these programs particularly around fitness and arts. DCPL partnered on DACL's annual "Cupid's Kids" program, inviting community members to create Valentine's cards to be distributed to seniors. Cards could be dropped at DCPL locations, making it convenient for people to participate wherever they live in the District.

DCPL continued its partnership with DACL on a technology distribution program, ensuring that the 2,000 iPads that DACL is distributing to seniors are pre-loaded with key library software like the DCPL app and the Libby app for ebook downloads. Participants also receive library cards, and DCPL hosts three virtual technology training sessions per month to help familiarize participants with library materials.

Opioid Response

The Library's Health and Human Services Department and Peer Outreach Program continued to provide input into the District's opioid strategic plan, Live. Long. DC. The Health and Human Services Manager and two Peer Outreach Specialists participated in quarterly half-day Stakeholder Summits on the plan and adaptations during the public health emergency. Peers continue to participate in working groups related to Live. Long. DC. and address the needs of people using opioids. Peers are certified through DBH and maintain annual accreditation through ongoing trainings; peers are able to distribute Narcan to individuals they work with who are at risk of overdose. DBH community partners provided three Narcan trainings to DCPL frontline staff to ensure staff are prepared to use Narcan at the branch should it be necessary.

Care Kits and Flow Bags

With funding from the DC Public Library Foundation, the Library was able to make Care Kits and Flow Bags available to library customers across the District. Care Kits include items like socks, a hat, gloves, hand warmers, shampoo, lotion, toothbrush/toothpaste, soap, a washcloth, hand sanitizer, and a mask. Flow Kits include pads, tampons, sanitizing wipes, and underwear. In FY22 branches received more than 350 care kits and nearly 200 flow bags. All Care Kits and Flow bags were assembled by a group of volunteers. These kits are available to anyone who asks for them, and library staff members have offered them proactively when they've seen a need. One DCPL staff member shared this anecdote on why Care Kits matter.

I actually used a care kit in a rewarding way, recently. One of our regulars who experiences homelessness, and who has had some issues at the branch with mask wearing, sleeping, laying on floors, etc., was sitting on stairs and took off his shoes. Upon closer examination, he was trying to fix the garbage bags tied to his feet that seemed like replacement socks. I asked him to move away from the stairs-- as they have to stay clear in case of fire/emergency, but saw and knew that he was having a really bad moment. I remembered that we had care kits with socks in them, so I went and grabbed him a bag, and he was so thankful and his mood changed from grumpy to happy in a minute. It feels trite, but it was true! It went from a gruff experience, to a more friendly one. It felt so impactful that I could help him with this immediate need, and he was very elated to not only get socks, but the other hygiene items in the care kit. He was very appreciative, and has led us to have better interactions in general.

LIBRARY PROGRAMMING

Question Number 3

Provide an update on the summer challenge program at DCPL including targeted age demographics. In your response, include the number of individuals enrolled in the program in FY22, as well as the age demographic breakdown, any changes made to the program in FY22 or to date in FY23, and the results/outcomes from the program.

In FY22, DC Public Library (DCPL) continued the work of realigning its summer programming to match national best practices. An activity based program Discover Summer was developed to broaden the concept of learning and participation in library activities during the summer.

Through Discover Summer, DCPL hosted events with attendees, tasked customers with completing developmentally appropriate activities in four age categories (birth-5, 6-12, 13-19, and 20+), and directed participants to library programs. Participants were able to register, and track their progress on paper and in person or online through Beanstack to earn badges. There were 5,224 library users across the city who participated in Discover Summer through tracking their progress and 1,680 participants who attended 45 Discover Summer school-aged events. From June 1- August 31, 2022, the Library hosted 2,402 programs with a total of 45,686 attendees. This number is a major increase in the programs offered during the summer of 2021. The DCPL outreach team conducted 44 visits throughout the summer and provided services to more than 1,308 participants. This outreach allowed children and adults in the most vulnerable neighborhoods to complete the program, receive books and engage with the Library. The Outreach team established relationships with many of the housing communities in D.C. and hosted programs in nontraditional settings. In addition to monthly prizes from locally owned businesses, DCPL distributed more than 6,120 free books to customers of all ages throughout the summer.

Some key highlights include:

- DCPS students had the ability to sign up for the reading program through their Clever accounts. The partnership between DCPS and DCPL strengthened school participation.
- DCPL continued to use the email address (readingprograms@dc.gov) for customers to correspond with the Library directly about the reading program, with emails coming in daily. Several people participated in the program by emailing their progress. The Library provided printable game boards for customers with limited computer access.
- DCPL created partnerships to support local businesses by purchasing gift cards and prizes for incentives for the Discover Summer program. Partnerships included Politics and Prose, Three Littles, Busboys and Poets, Shop Made in DC, the Smithsonian, and Child's Play. Discover Summer featured library days at three museums that allowed over 400 customers to experience literacy and interactive activities for free alongside museum experts at the Kreeger Museum, the Phillips Collection, and the Spy Museum.

In addition to the reading program, Discover Summer offered a variety of learning opportunities during the summer:

- DCPL participated in the Marion S. Barry Summer Youth Employment Program. Participants helped create book reviews and other promotional material for the Library.
- The Library continued the Know Your Power workshop series and arts contest for teens. The program was conducted via online and in person. Local author, Amber McBride, attended the final ceremony to discuss writing tips with teens and celebrate their achievements. Teens were able to easily participate and engage with their peers all over the city as well as host an open mic night to share their talents with their peers, all while learning new skills.
- From June 1- August 31, 2022, the Library hosted 2,402 programs with a total of 45,686 attendees. This number is a major increase in the programs offered during the summer of 2021.
- Librarians curated activity kits and take-home materials were distributed at all open branches and customers shared their results and gratitude with the Library via pictures sent to readingprograms@dc.gov.
- In the months of June, July, and August, D.C. youth checked out 979,154 physical materials (books, DVDs, scores, and Audiobooks)

FY21 and FY22 Summer Reading: % of registrants who completed the program

	Registrations		Completions		% Completion	
	FY21	FY22	FY21	FY22	FY21	FY22
Birth-5	776	1,051	295	174	38%	16%
6-12	1,688	1,979	399	281	24%	14%
13-19	491	407	72	49	15%	12%
19+	1,232	1,787	94	207	8%	11%
Total	4,187	5,224	860	711	20%	14%

While the trends for the number of participants increased for the program by more than 1,000 registrants, the number of completions did not increase. The change in program design, while following national best practice for summer learning, did have an impact on the completion rate. To address the low completion rate, the FY23 program will feature a combination of tracking and activities to provide customers with a familiar program that still taps into the growing trends of summer learning programs in urban libraries. The planning committee is also creating companion guides to accompany the traditional summer program that provides customers with “How To” guides that will help them complete the program throughout the summer, and the Library will accelerate its outreach by presenting to schools and other organizations as early as March.

It is also important to note that the Library provides many essential services during the summer months which contribute to student learning: access to computers, reading materials in print and online, and high-quality programming for children birth through age 18. The ideal and best way to measure the Library’s summer contribution to learning is to include the constellation of data points that show library engagement beyond the tracking program as not all customers choose to participate in the tracking program. The services the Library provides are an important aspect of the summer learning landscape of D.C.

In FY22 the Library identified new ways to connect with customers. Thousands of children under age 12 engaged with the Library through virtual programs and the second year of the DCPS tandem login continued to be a successful way to register children ages 6 to 12.

Plans for FY23 include:

- Create opportunities for more interactive learning experiences for school-aged children through STEAM Take and Make Kits and outdoor environmental programming.
- Increase efforts to collaborate and do meaningful outreach with sister agencies such as DCPS, DCPCS, DPR, and other community-based organizations serving youth.
- Strengthen partnerships with local organizations that provide specialized services to appeal to the interests of all customers and assist the Library with cross promotion of events and services.
- Continue age-specific programs.
- Create mindful and interactive ways families can interact with the Library while remaining safe (utilizing outdoor spaces, outdoor story walks, interactive window displays, etc.)
- Build even more partnerships with cultural organizations and local D.C. establishments to provide experiential incentives for families.
- Engage families by providing localized opportunities for experiential learning.
- Engage D.C. residents in stories that are responsive to community interests through a city-wide D.C. summer reads program. This addition is to encourage learning and reading on a city wide level that will help participants embrace the shift of DCPL's summer learning program to achieve higher completion results. The Discover Summer program is designed to be more than a program about tracked reading, but rather a learning experience that reflects the interest of the diverse D.C. community.

LIBRARY PROGRAMMING

Question Number 4

Provide an update on the Adult Literacy Resource Center run by DCPL. In your response, include the number of individuals enrolled in the program in FY22 and to date in FY23 and the number of GED practice tests administered. Also include the attendance at Teacher Training Workshops administered by the program in FY22 and to date in FY23.

The Adult Learning Department (formerly known as the Adult Literacy Resource Center) is a specialized department housed within the Martin Luther King Jr. Memorial Library. The name Adult Learning reflects the department's expansion of focus to include digital literacy for adults (such as the Library's free computer classes), along with adult basic literacy education. The department serves diverse populations with needs that can encompass learning English, acquiring basic computer skills and learning the joy and utility of reading.

The Adult Learning Department (ALD) provides tutoring assessments for adult learners who are working to obtain a high school diploma. This includes skills assessment using the GED Ready practice test and Learning Express tests. In FY22 and FY23 to date, scheduled tutoring appointments were offered both virtually and in-person for customers who wanted to prepare for the GED exam. The Library has found this flexibility is particularly beneficial to customers who do not want to, or cannot travel.

The ALD added the service of administering the GED Ready Practice Test in FY22. The GED Ready Practice test assesses customers' readiness for the GED exam and is offered twice a week. This service includes a technology assessment to determine if customers have the skills to take a computerized test, assistance with GED account creation, vouchers to access the practice test, and counseling services to discuss scores, next steps and/or referrals for test takers. To date, 55 percent of the GED Ready Practice test scores show test takers passing the practice test on their first attempt, regardless of subject. The Educational Specialists provide guidance for test takers on how to register for the official GED exam through the OSSE GED Program Office. For test-takers who prefer to study individually, Educational Specialists identify books, websites and other resources for their course of study.

The Adult Learning Department staff actively responds to phone calls and emails on a daily basis, answering questions concerning high school equivalency options, making referrals to literacy providers/programs within the District as well as explaining computer class options. At the start of the third quarter in FY22, the department revamped statistics collection, including how walk-in resource inquiries are recorded. In FY22 Q3 and Q4 and FY23 to date, ALD had 1,430 in-person customer referrals.

The ESL (English as Second Language) Conversation Circles are still held virtually with morning and evening sessions on Mondays and Wednesdays with steady attendance. The ALD's *A Feel for Books* book discussion for adults with basic/low literacy skills expanded to include *A Feel for Books* for English language learners. In FY22 two discussions were facilitated by Education Specialists in neighborhood branches as outreach events. The ALD piloted the Library's first Citizenship Preparation class and offered two 12-week sessions with about 10 participants preparing to take the Naturalization Exam. Both programs will continue in the latter half of FY23.

The Adult Learning Department offers a robust selection of free computer classes and certifications. Classes range from computer basics for customers new to using computers to providing exams to earn

Microsoft certifications. Computer Comfort, which is a guided session for customers to spend more time practicing the basic functions of a computer, was offered at MLK Library as a series to include separate sessions for mouse, keyboard and “going online” lessons. This is the best-attended computer class, with customers often arriving one hour before the class to secure a seat. Its success has led to classes being offered at neighborhood libraries as well.

In FY22, ALD piloted a virtual Microsoft Office Certification preparation class for Word, Excel and PowerPoint. During two consecutive six-week cycles of virtual instruction conducted in July and August, the Library served 65 participants for a total of 300 hours of virtual instruction toward Microsoft Office Specialist (MOS) Certification in one or more areas: Word Associate, Word Expert, Excel Associate, PowerPoint Associate, and Outlook Associate. A total of 90 Microsoft Office Specialist (MOS) Exams were administered during the two, six-week cycles, with a success rate of 37 percent.

In addition to computer classes the Adult Learning Department provides Techy Tuesday and Job Seekers Walk-in Clinic. Techy Tuesday is a device advice service for library users to come in with their personal devices and ask questions on how to use it or troubleshoot an issue. The Job Seekers Clinic provides resume, cover letter and job search assistance.

The Adult Learning Department supports the Adult Basic Education (ABE) community through an expansive listserv, which is used to promote literacy initiatives and other types of announcements. ALD promotes its programs and services by participating in outreach events that include a variety of literacy-, community- and workforce-themed events. In FY22, the department hosted three Best Practice Workshops for ABE practitioners, including a workshop presented by the DC Educational Opportunity Center about learning opportunities available for adult learners; attended nine outreach events, including at the Woodridge Neighborhood Library on Civic Engagement, Catholic Charities Compass Program and the Black Lives Matter Father’s Day event in southeast; and held one signature event – the Women’s History Essay Contest, which was attended by 35 adult learners from schools such as the Washington English Center and Carlos Rosario International Public Charter School. The entrants wrote on the topic “How a woman used her skills and talents to impact the world,” and read them at the library in front of their friends, family and teachers.

FY22 and FY23 to date

Program	FY22 Attendance	FY23 to date Attendance	FY22 and FY23 to date Total Attendance
A Feel for Books and Movies	145	39	184
Best Practices Workshops	23	0	23
Outreach Events	294	150	444
GED Tutoring <i>(Formerly Learning Lab)</i>	659	92	751

GED Ready Practice Test <i>(Formerly Learning Lab Assessments)</i>	58	13	71
English Conversation Circles	2,756	815	3,571
Referrals to Adult Literacy Instruction Programs	922	506	1,428
Questions about High School Completion/GED	1,539	814	2,353
Digital Literacy classes	3,563	623	4,186
Techy Tuesday	90	53	143
Job Seekers Walk-in Clinic	21	28	49

LIBRARY PROGRAMMING

Question Number 5

Provide an update on DCPL’s early childhood literacy campaign, Sing Talk and Read (STAR) and Books from Birth. Include the number of caregivers reached in FY21, FY22, and FY23 to date; how DCPL promotes STAR and Books from Birth; the number of participants in both programs; and plans for the future. For Books from Birth, include statistics on the program including the number of children enrolled, the number of books distributed in FY20, FY21, FY22 and FY23 to date, and anticipated growth in the program.

The Library’s Books from Birth (BFB) program continues to thrive and grow each year. The ongoing partnership with the Department of Health (DOH) helps the Library reach hundreds of families each month including families in targeted communities across the city. In addition, promotional activities including advertising is implemented to raise awareness and register new families.

Books from Birth Program Statistics

Metric	FY20	FY21	FY22	FY23 (to date)
Number of Active Children Enrolled	37,058	37,217	33,995	32,889
Total Number of Books Delivered	1,469,993	1,621,404	2,034,958	2,499,057

Number of Graduates (to date): 35,827

The Library emails a monthly newsletter to families enrolled in Books from Birth. The newsletter reaches 12,491 people, and there is a 2 percent click through rate (standard click through rates for emails in the Education Sector are around 1.33 percent). The newsletter promotes early literacy programs and services offered at DC Public Library and provides tips for incorporating singing, talking and reading into caregivers’ busy lives and provides a connection to the library and its offerings.

During FY22 the Library expanded the outreach and awareness campaigns for STAR and Books from Birth by attending community events and creating or continuing partnerships.

<u>Outreach</u>	<u>Partnerships</u>
Rocketship Prep, May 2022	Alice Burt
The Spy Museum, July 2022	TMEHI/ASA Early Learning Academy
Kreeger Museum, July 2022	UPO @ C.W. Harris ES
Phillips Collection, August 2022	Paramount CDC

National Book Festival, Sept. 2022	AppleTree- Southwest
CoreDC	AppleTree- Oklahoma Ave
	Logan-Shawn Child Care
	Creative Minds Child Care
	The Federal City Alumnae Chapter of Delta Sigma Theta Sorority, Inc.
	Hoya Clinic-Child Assessment Team
	Sequoia School-Child Care and Early Learning Center
	Help Me Grow DC
	Core DC
	DC Child Care Connections

Additionally, new STAR workshops for caregivers and early childhood educators through partnerships with DC Child Care Connections and DCPS' Ready for PreK program were offered, and FY22 saw the return of the popular annual STAR Fest, which took place on August 21, 2022 at the Martin Luther King Jr. Memorial Library. On that day, 2,131 people visited the library to engage with age appropriate activities promoting early literacy skills, special performances, giveaways, and information & resources provided by visiting community partners. Additionally, graduates of the Books from Birth program were invited to STAR Fest, where they received graduation gifts of: a mortar board, a backpack, books, and a graduation certificate.

The Books from Birth program and STAR campaign were both promoted through a series of digital, print, radio, and TV ads as well as an email blast once a quarter. Media outlets utilized for English language promotion in FY22 include Washington City Paper, ESPN.com, Radio One, Washington Informer, WUSA9, while Spanish language promotion occurred through NBC/Telemundo, El Tiempo, and El Zol. In addition, the Library utilizes social media to connect with families about services and resources related to early literacy, STAR and Books from Birth. As a part of the annual STAR Fest in August, the Library conducted a targeted social campaign with organic and promoted posts that reached more than 118,000 people and received more than 2,700 engagements.

Books from Birth is DCPL's partnership program with Dolly Parton's Imagination Library. Any family that lives in D.C. and has a child aged birth-5 can sign up to receive a free book delivered to their home once a month. Beyond the Book is an initiative targeted toward children in grades Kindergarten through 3rd grade. The intention of this program is to engage Books from Birth graduates and their caregivers through programming and resources that support foundational reading skills.

STAR and Books from Birth Partnerships

The Library has worked with a variety of key partners to deliver messaging and training to caregivers and educators as well as spread awareness of Books from Birth and deliver books to families, including:

Government Agencies	
<ul style="list-style-type: none"> • Child and Family Services (CFSA) • DCPS (Early Stages & Ready for PreK) • D.C. Department of Health (Vital Records, Help Me Grow & Healthy Start) • Department of Parks and Recreation • Department of Youth Rehabilitation Services (DYRS) • Mayor’s Office of Community Relations and Services • DC Fire & EMS 	<ul style="list-style-type: none"> • MySchoolDC • Office of the Chief Technology Officer (OCTO) • Office of the Mayor - Safer, Stronger DC • Office of the State Superintendent of Education (OSSE) (Strong Start & DC Child Care Connections) • Thrive By Five • US Postal Service • DC Department of Human Services • Office of Neighborhood Safety and Engagement (ONSE)
Cultural Institutions	
<ul style="list-style-type: none"> • National Building Museum • Smithsonian Air and Space Museum • Smithsonian Natural History Museum 	<ul style="list-style-type: none"> • Smithsonian Hirshhorn Museum • The Phillips Collection • The Spy Museum
Healthcare Organization	
<ul style="list-style-type: none"> • Children’s National Hospital 	<ul style="list-style-type: none"> • Public Benefit Corporation (CSW) • Unity Health Care
Nonprofits and Educational Organizations	
<ul style="list-style-type: none"> • Arcadia Food • Briya Public Charter School • Friends of Deanwood Library • Good Projects, Inc. • Thrive DC • DCAEYC • CoreDC 	<ul style="list-style-type: none"> • Junior League of Washington • Martha’s Table • Washington Nationals Youth Baseball Academy • Reach Out and Read • Safe Shores

LIBRARY PROGRAMMING

Question Number 6

How has the usage of library meeting rooms in FY22 and in FY23 to date compared with usage in FY21? How does DCPL measure attendance for programming and community meetings? How frequently are meeting rooms used after library hours? How many community groups use meeting rooms after hours?

Usage of meeting rooms for library programs and community meetings has started to rebound. Total library program attendance in FY22 and to date in FY23 was 113,075 compared to 68,516 in FY21. While DC Public Library (DCPL) doesn't capture attendance at community meetings, there were 14,778 community meetings held in FY22 and to date in FY23. Meeting rooms were mostly unavailable for public booking in FY21 due to restrictions associated with the public health emergency.

In November 2022 library hours were extended, restoring them to pre-pandemic hours. Most libraries are open until 9 p.m. four nights per week making it easier to accommodate community meetings. Though there has been increases in the number of community meetings in FY22 and to date in FY23 they remain below pre-pandemic levels. In FY19 there were 24,056 meeting room bookings. DCPL will continue to monitor meeting room usage for the foreseeable future as it is unclear whether community groups will return to meeting in person as they did before the pandemic.

Meeting rooms were used beyond library hours for a redistricting meeting at Cleveland Park Library on May 31, 2022, and five ANC meetings at West End Library in FY22 and to date FY23. West End Library is the only library location where ANC meetings are regularly held after hours as the result of an agreement established as part of the re-development of the property for mixed use.

Below are the number of library programs and attendance excluding outreach programs, and number of community meetings and study sessions.

Year	Library Program Attendance	Number of Library Programs	Number of Community Meetings	Number of Study Room Sessions
FY21	68,516*	2,428	N/A**	N/A**
FY22	85,018	5,576	11,047	35,272

FY23 Q1	28,057	1,413	3,731	10,998
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** Community meetings and study room use was suspended at various times during the pandemic. In addition, a new meeting and study room tracking system was implemented in FY21.

LIBRARY PROGRAMMING

Question Number 7

Describe the Center for Accessibility, including its purpose, goals, and targeted populations. How many patrons were served by the Center for Accessibility Department in FY22 and FY23 to date? Has DCPL conducted computer classes for seniors in the last fiscal year? If so, how many participants were there? How has the reopening of MLK impacted the Center for Accessibility?

The Center for Accessibility is committed to providing customers with disabilities equal access to library resources and services at all DC Public Library (DCPL) branches. The Center for Accessibility staff work to provide disability-related cultural programming, book clubs, and accessible game nights throughout the year as well as classes in American Sign Language (ASL) and Assistive Technology for blind and low vision patrons.

The Center for Accessibility is home to the DC Talking Book and Braille Program, part of the National Library Service for the Blind and Print Disabled, which provides braille and audio materials to eligible District residents who cannot read standard print due to a disability. The Center also runs the Library by Mail program, which mails standard print materials and DVDs to eligible users who cannot physically visit a library location due to a temporary or permanent illness or disability.

The Center provides reasonable accommodations for participating in all Library programs and services, including but not limited to ASL Interpretation, live captioning (CART), and handouts in alternate formats like large print and braille.

In FY22 and FY23 to date, 3,209 patrons attended 342 programs held by the Center for Accessibility. Examples of programs include a Comedy Night featuring comedians with disabilities, author talks, accessible game nights, iPhone and Android accessibility training, web accessibility discussions, and beginning Braille instruction. The Comedy Night brought more than 100 people to the library, including a group of service dogs in training, for an accessible cultural event in celebration of the anniversary of the Americans with Disabilities Act. Computer classes were another facet of programs and services offered; at MLK Library, DCPL taught 84 JAWS classes, an assistive technology used by many seniors and others who are blind or low vision. The total attendance for those classes was 2,376.

In addition to accessibility-related classes and programs, the Library served 48 patrons through its Library By Mail program, and the Center for Accessibility served 592 users in FY22 and FY23 to date through the DC Talking Book and Braille Program.

The Center for Accessibility provided outreach to Model Cities Senior Wellness Center and Bernice Fonteneau Senior Wellness Center to discuss services including Library By Mail. The Library also explained use of the Talking Book player and the BARD reading app, both part of the DC Talking Book and Braille Program and National Library Service for the Blind and Print Disabled (NLS).

The reopening of the MLK Library has allowed Center for Accessibility to offer more computer classes, assistive technology training, and one-on-one assistance to District residents. It has also allowed for larger partnerships on new events, like the Smart Home Exhibit in partnership with the DC Assistive Technology Center, run by DDS and University Legal Services. This event came directly out of Center for Accessibility staff's committee work on the Assistive Technology Council and is scheduled to take place again in summer 2023. The Library also hosted the Mayor's Annual Disability and Diversity Expo, which was attended by hundreds of community members and featured 50 vendor partners from other D.C. agencies.

Further, the reopening of the MLK Library presented an opportunity to create an accessible map of a DC Public Library location for the first time. A large print map, with braille and tactile elements, was created to allow for greater independence in navigation for blind and low vision library users. Copies of the map are available at every service desk in the MLK Library and for the use of accessible library tours.

LIBRARY PROGRAMMING

Question Number 8

Provide an update on DCPL’s authority to raise and retain revenue. How much money was DCPL able to raise and retain in FY22 and to date in FY23? Describe how the revenue will be spent?

DC Public Library (DCPL) was able to generate \$337,137.49 in FY22 from event space rentals. FY22 was the first full year for events generating revenue. The Revenue Generating Fund includes catering, café leasing, percentage of sales from cafe lessee, event space rental, passport services, on-line book sales, and pop up retail. Per Library Board guidelines, the revenue will be spent on library cultural programs, library arts and exhibitions, and supplies and equipment needed to maintain the event rental program.

The revenue generating authority legislation was amended in FY20 to designate the Revenue Generating Fund (Fund 6160) as non-lapsing, thus allowing DCPL to keep unspent revenue beyond the end of each fiscal year. The amendment also added the revenue from online book sales of outdated materials to the revenue generating fund.

DCPL Revenue	FY 2022	*FY 2023 (1st Quarter)
Copy Fund (6108)	275.00	-
E-Rate Fund (6150)	259.90	-
Revenue Gen Fund (6160)	501,377.02	-
Total Revenue	501,911.92	-

*The new District Integrated Financial System (DIFS) was implemented on October 1, 2022. Projects and Awards are still being created to appropriately track revenue. Collected revenue is currently in a holding account to be moved into these soon to be created Projects and Awards.

Note:

Revenue from the E-Rate Fund (6150) is reimbursement from the FCC’s E-Rate program that makes telecommunications and information services more affordable for schools and libraries. DCPL uses these funds for hardware and software technology needs at library locations across the city.

LIBRARY PROGRAMMING

Question Number 9

Provide an update on the work of the Oral History Project at DCPL in FY22 and to date in FY23. Please include descriptions of relationships with organizational partners and objectives achieved. Also include the number of oral histories captured in FY22 and FY23 to date, and how these oral histories are made available to the public.

In FY22 and FY23 to date, the DC Oral History Collaborative (DCOHC), which comprises representatives and resources from DC Public Library (DCPL), Humanities DC, and oral historians across Washington D.C., met a number of objectives, including continued oral history workshops for grantees and volunteers; in person and virtual events highlighting the oral history projects created by the partnership; awarding of new projects grants, extension grants, and grants for public projects; and, creating administrative forms, policies and procedures to ensure all oral histories collected meet best practice standards for access and long term preservation.

The Collaborative welcomed 40 new members who worked on oral history projects supported by DC Oral History Collaborative grants and mentorship and HumanitiesDC awarded 26 grants totaling \$240,000 in FY22.

The grant application deadline for the next cohort of DCOHC projects is March 14, 2023. The Collaborative expects to award 20 grants in FY23.

FY22 and FY23 Events

The Collaborative had more than 500 participants in events during FY22 and to date in FY23. In addition to resuming in person events, Humanities DC showed thoughtfulness in where the events would be located to secure larger audiences of interest. For example, the Coffee Chat on Penn Branch was held at a local community day.

The Collaborative has held monthly coffee chats since April 2021 to increase awareness of the collections being created. The programs typically highlight a past DCOHC project with the project team to share clips, talk about the impact the project has had, and discuss the oral history process. The programs are recorded and made available on the [HumanitiesDC Youtube Channel](#).

Seven of the eight coffee chats held in FY22 and FY23 to date highlighted projects supported through the grants program. These included:

- a project on the urban forests and woodlands of Ward 8 in Washington;
- a project exploring the lives of those involved in tenant organizing in Adams Morgan in the 1970s; and
- a project that interviewed those responsible for bringing the first ever Latin American festival to the National Mall.

Six of these programs were held virtually, while the last two were HumanitiesDC's first in-person programs since the start of the Covid-19 pandemic. An estimated 250 participants attended these programs live and the virtual sessions are still available on the HumanitiesDC Youtube Channel.

In addition to the popular Coffee Chats, Humanities DC has led several other virtual and in-person events in FY22 and to date in FY23.

The DC Oral History Collaborative offered training sessions as well as a series of virtual programs aimed at encouraging public engagement with interviews collected by Collaborative members. The two Oral History 101+ public workshops in FY22 were conducted virtually and were attended by 20 participants each. These committed new Collaborative members joined three two-hours sessions over the course of two weeks. They produced individual project plans and interview guides. They conducted practice interviews, and workshopped ways to encourage their narrators to tell full, rich stories. All participants who completed the training gained access to borrow the DC Oral History Collaborative’s recording equipment. Members and the general public were also able to participate in additional in-depth sessions on how to deal with difficult situations that may come up during an oral history interview and a session on how to get the most out of audio recording equipment and virtual interviewing platforms.

Finally, the DC Oral History Collaborative co-created an oral history workshop for DC Public Schools educators, held during the district-wide professional day in July 2022. The session, led by oral historians Cosby Hunt and Max Peterson, was one of the most popular offered that day, attracting 50 teachers interested in learning how they can incorporate oral history into their curricula.

Programs and Trainings		
Session Focus	Total sessions	Total participants
Oral History Coffee Chats	8	250
Oral History 101+ Workshops	9 (3 sets, with 3 sessions each)	80
Oral History In-Depth Workshops: <ul style="list-style-type: none"> ● Audio Training ● Interviewing ● Family History 	3	105
Oral History for Educators	1	50
Oral History in Film Workshop	1	20

Oral History and Hero Complexes Workshop	1	5
Beyond the Archives: Performing Oral History	1	30

Number of Grants Awarded in FY22

In FY22, 26 grants were awarded. This round of grants included increased funding for individual projects, and translation funding for projects in other languages.

The DC Oral History Collaborative offered three grant programs in FY22:

- The New Projects grant funding the recording of oral history interviews (13 grants awarded at a total of \$120,000);
- the Public Projects and Events grant for the creation of public humanities projects using existing oral history interviews (5 grants awarded at a total of \$60,000); and
- the Extension grant funding the continuation of previous grant recipients' work (8 grants awarded at a total of \$60,000).

Several members of the New Projects and Extension cohorts are continuing to finalize their projects, but the group will, ultimately, contribute approximately 100 new interviews to the DC Public Library's People's Archive on topics including:

- Ethiopian diaspora communities in D.C.;
- Public education advocacy efforts in the 1970s; and
- the effects of gun violence on the families of victims.

As always, the grants were available to all D.C. residents regardless of previous experience with oral history. All recipients attended a three-session training workshop designed to give the full cohort a strong foundation in oral history skills and best practices.

This year's Public Projects and Events grant projects included:

- a film developed by student filmmakers based on student oral histories with residents of D.C.'s School Without Walls, an experimental educational community within DC Public Schools;
- a film trailer and website on the history of basketball in D.C., based on hundreds of hours of oral history interviews;
- and a podcast based on interviews conducted with young people who immigrated to the United States as children.

The breadth of topics proposed demonstrates the importance of the DC Oral History Collaborative's grants and training programs to District residents. Overall, in FY22, a total of 75 projects were proposed and 26 received funding.

Out of that total, 52 proposals were for oral history projects. Eight projects were awarded extensions grants, to continue projects from previous years, based on progress and quality of what was received initially.

Five grants were given to support public programming and events for Collaborative projects. There were 13 total proposals for that category, which shows a high level of interest and need in continuing or expanding that area as well.

DCOHC has provided a gateway for further collaboration and partnership with grantees. For example, after applying and being granted an oral history grant, “In Our Own Voices: Street Sense Media Vendors 2003 to 2023,” Street Sense offered their collections of physical newspapers to The People’s Archive.

Grants Awarded in FY22		
Type of Grant	Name	Organization or Individual Grantee
Oral History	Oxon Run Park: A Neighborhood History	DC Greens
	When the Dust Settles: How Communities Heal after Losing Innocent Children to Gun Violence	DC Theater Arts Collaborative
	When Parents United: Parental and citizen advocacy for quality public education in DC, 1970-2010	Katharina Hering
	“You Gotta’ Leave DC to Get Love:” Why the DC Music Industry Needs Sustainable Infrastructure	DC Music Summit
	Newton Street/The Cooperative at 1477 & Black Warrior Women	Pacyinz Lyfoung
	DC Poetry Scene in the 90s	Samuel (Sami) Miranda
	JOURNEY(S): ADDIS TO DC	Saaret E. Yoseph
	District of Cats: The History of Back Alley Bicycle Racing	Eric Eikenberry
	Jazz at Westminster Presbyterian Church: The Lived Experiences of DC’s Musicians	Charvis V. Campbell
	Women of the W.I.R.E.	The WIRE
	In Our Own Voices: Street Sense Media Vendors 2003 to 2023	Street Sense Inc.
	The Marion Barry Oral History Project	Sarah Shoenfeld

	The Legacy of Anti-Racist Banking in Adams Morgan	Vikram Surya Chiruvolu, LGPC, MA, BSCS
Public Projects and Events	Rhizome DC Oral Histories	Rhizome DC
	Supreme Courts: A Century of DC Basketball	Women in Film and Video
	DC Dreamers: Our Voices and Stories Podcast	Hola Cultura
	Flashback: Oral Histories of D.C. Chinatown	1882 Project Foundation
	Education and Community at School Without Walls: An Intergenerational Perspective	Michael Feldman
Extension Grants	BLAHC Reflections: Women Take a Seat at the Table	All Souls Church Unitarian
	"Hand Dance: The Official Dance of DC: Where Do We Go From Here?"	The National Hand Dance Association
	A Grassroots Response to a Child Welfare Crisis	Edgewood/Brookland Family Support Collaborative
	1978 Metro Strike Oral History Project	Michael Haack
	Asbury United Methodist Church Oral History Project 2022	Asbury United Methodist Church
	Mind, Body and Justice: Voices of Revolutionary Health East of the Anacostia	Sari Leigh
	Marshall Heights: Civic Mindedness and Engagement Incarnate, post-DC Home Rule	Marshall Heights Community Dev Organization

FY22 and FY23 Interviews Posted to DigDC

Interviews generated through the DCOHC are made available on [Dig DC](#), DC Public Library's online repository for archival collections. All projects include metadata, transcripts, and audio or audiovisual recording. Some of the projects were from earlier grant years, but had metadata completed in FY22 or FY23. Projects include:

- Transgender History of DC (8 interviews)
- Where is My Place? Experimental Arts Community Building and Rebuilding in Washington, DC (11 interviews, archival material)
- 1978 Metro Wildcat Strike (6 interviews, archival materials)
- A Grassroots Response: Edgewood/Brookland Family Support Collaborative DC Oral History Project (7 interviews)
- Asbury United Methodist Church Oral History Project (expanded)
- We are Penn Branch DC (8 interviews)
- History of First Latin American Festival on the Mall: 1989-1992 (expanded)
- African American Artist Community Supports (5 interviews)

Oral history projects in Dig DC began including supplemental archival materials to supplement the interviews in FY23. For example, there is a video tour and community booklet from Rhizome DC, the subject of the *Where is My Place?* oral history interviews.

In addition to adding oral history projects to DigDC, finding aids were created to expand access points for researchers. Descriptions for all of the oral histories below were added in the Library's online listing of finding aids, [Archives Space](#). Having the finding aids for the oral history projects in Archives Space creates a higher level of discoverability for researchers. The DC Oral History Collaborative Collection can be viewed online at <https://thepeoplesarchive.dclibrary.org/repositories/2/resources/2280>.

LIBRARY PROGRAMMING

Question Number 10

What is needed to increase the completion rate for students in the Summer Reading program, especially the birth-to-5 and 6-to-12 age ranges?

DC Public Library (DCPL) has taken several steps to increase the completion rate for students who chose to participate in the Discover Summer program in FY22.

- **Broaden the concept of participation and completion to incorporate learning in all forms.** Discover Summer, FY22's reimagined summer program, is an activity-based program that encourages customers to read 20 minutes a day while completing 12 age-appropriate activities. The activities were the core of the program. This format broadens how customers can engage with the Library and complete the tracking-based program the Library has traditionally offered. This activity-based concept of Summer Learning, a better, more comprehensive and broader approach rather than only focused on reading, is a national best practice supported by the National Summer Learning Institute. The Library's contribution to summer learning includes the services and programs it provides in summer. For example in FY21 the Library hosted 864 events with more than 19,000 attendees and in FY22 the Library hosted 2,402 events with over 45,000 attendees.
- **Provide multiple ways to participate.** Participants can use both paper game boards they pick up at their neighborhood library, or the Beanstack App where they can complete activities to earn badges online. Customers can also use in-person and online activities as a means to complete the program.
- **Alter the reading tracker design to allow participants to complete reading goals at their own pace.** The reading tracker will include encouraging messages and familiar activities for participants. It will be a combination of tracking and activities that customers can complete by August 31, 2023.
- **Make materials accessible to other organizations that serve children during the summer to increase accessibility and convenience.** DCPL hosted virtual presentations with community-based organizations about the Discover Summer program. Additionally, staff presented to various DCPL departments and provided staff with editable presentations they could use when presenting to schools and other organizations. Events were hosted at libraries across the city, partner locations, and D.C. agencies to promote the programs and provide learning opportunities for participants.
- **Engage partners early.** DCPL works extensively with DCPS on shared messages around summer programming. Students can register for the program through their clever accounts. DCPL also provides presentations and materials as requested to other agencies such as DPR and cultural partners such as museums. Further, the Library fosters partnerships with sports organizations: the Wizards, the Mystics, and the Nationals.
- **Connect to the school calendar.** FY23 plans include a pre-registration for students in early June while school is still in session and celebration events that coincide with the back-to-school events in neighborhoods. Working with schools on an easy way to connect to the program is also an effective way to engage students in elementary grades.
- **Redesign of the Discover Summer program and helpful guides:** In FY23 the design of the Discover Summer program will change to further align with the DCPL brand and provide increased accessibility to our programs.

- **Continued advertisements through partnerships:** In FY22 partnerships with external organizations were helpful in spreading the message of the Discover Summer program. In FY23 DCPL is partnering with cultural institutions, government agencies, corporate entities, local sports teams, and community-based organizations to advertise the program and communicate the positive impact of summer learning for all ages. The advertisement with partners will feature learning experiences that remove barriers for D.C. residents to attend special events. Discover Summer will also feature D.C.-centered incentives that are accessible to all customers.
- **Add additional city-wide aspects to the program:** FY23 will include a popular DCPL program: DC Reads. The DC Reads summer edition will encourage students to read one champion book for the summer that will encourage dialogue and text-related activities related to the same title. The age-appropriate books chosen by DCPL staff will incorporate hands-on activities and intra communal learning experiences to help children learn by exploring the possibilities that reading provides.

LIBRARY PROGRAMMING

Question Number 11

Do you plan to continue Go-Go Preservation Week? If so, what do you plan to do moving forward?

Go-Go Preservation Week is a vital component of DC Public Library's (DCPL) overall focus on preserving, archiving, and celebrating Go-Go culture and history. With the help of a new Go-Go Advisory Council, established in FY22, and library staff advisory group composed of staff in the Go-Go community, the Library plans to expand Go-Go Preservation Week programming in FY24 and beyond. The Library will continue to build on its success in reaching out to the Go-Go community and expanding the Go-Go collections in The People's Archive, DCPL's local history center.

Go-Go Preservation Week 2021 (FY22)

DC Public Library celebrated Go-Go Preservation Week by partnering with the Go-Go Museum and Cafe to host a panel discussion, *Go-Go's Next Chapter*. Advocates and artists discussed how to continue the momentum since making Go-Go the official music of D.C. providing pandemic relief to musicians, and getting a category of the Grammys, followed by a live performance by Rare Essence. The panel was moderated by Charles C. Stephenson Jr., co-author of *The Beat* and founding manager of Experience Unlimited (E.U.).

Panelists included:

- Kenyan McDuffie, Ward 5 Councilmember and sponsor of the Go-Go Official Music Designation Act of 2019;
- Shanel O. Anthony, Board of Trustees, District of Columbia Public Library, Ward 4 resident;
- Edward M. Jones, Vice President, Association of Black Foundation Executives, Ward 5 resident;
- Kokayi, Grammy-nominated improvisational vocalist, author, curator of BeatsnBeans, Recording Academy member, Ward 7 resident.

DC Public Library's partnership with the Go-Go Museum and Cafe also included creating an oral history project to be preserved in [Dig DC](#), the Library's digital repository for digitized material of The People's Archive. The oral history interviews can be viewed at <https://digdc.dclibrary.org/islandora/object/dcplislandora%3A346796?display=list>. The interviews include video recordings of people active in the Go-Go scene in Washington D.C., from its earliest days to the present. The oral history interviews were created in collaboration with the Traditional Arts DC Project at Howard University.

Go-Go Preservation Week 2022 (FY23)

In FY23, DC Public Library celebrated Go-Go Preservation Week by hosting an exhibit, entitled *Chocolate City Keep Crankin*, organized by Dee Dwyer, Wayne Palmer, and the art collective NoMüNoMü, in the MLK Library from November 16 to December 19, 2022. The exhibit celebrated the documentation of Go-Go music and culture in Washington, D.C., past, present and future. It featured four monumental photographs by artists Dee Dwyer, Sam Johnson and Akil Ransome. In addition to these photographs, the exhibit included information about the concept behind Dwyer's photographs from *A Great Day in Go-Go (I & II)*, which captures the city's preeminent Go-Go bands and was influenced by Art Kane's *A Great Day in Harlem, 1958*, and Gordon Parks' *A Great Day in Hip-Hop, 1998*. The exhibit featured items from the Library's Go-Go Archive and an interactive display of CDs inspired by the MetroPCS store (birthplace of the Don't Mute DC movement), emphasizing the importance of collecting and preserving Go-Go ephemera.

On November 16, Dwyer and NoMüNoMü coordinated the [Chocolate City Keep Crankin' Panel Discussion](#), moderated by Dwyer. Panelists were:

- Gregory “Sugar Bear” Elliott, Experience Unlimited (EU);
- Sweet Cherie, Musical Director for Be’la Dona;
- Killa Cal, Grammy-Nominated Rapper who performs with Rare Essence;
- Moe Shorter, Manager of Junk Yard Band; and
- Darrin X, Go-Go musician, Entertainment Professional, Music Producer for more than 30 years.

More than 125 attendees came in person to the event, and the recording on [YouTube](#) has received 165 views to date.

On Wednesday, November 9, 2022, DCPL hosted the *Don’t Mute Moe* author event with Ron Moten and Jeff Anderson, which was moderated by *Washington Post* Columnist Courtland Milloy. The event covered Ronald Moten’s life and impact on the people in the District, from the Million Man March to Peaceoholics, to the Go-Go Museum and the Don’t Mute D.C. movement that resulted in Go-Go becoming the official music of the District of Columbia.

Ron Moten’s author talk showcased how the Library’s connection to the Go-Go community is not limited to music and concerts, but leads to recording and preserving a deeper understanding of activism around incarceration, violence prevention, and Black empowerment. In addition to the 80 in-person attendees, the author talk has been viewed 80 times on DCPL’s [YouTube channel](#).

On Friday, November 18, in partnership with the Downtown DC BID, the Library hosted Go-Go bands Experience Unlimited (EU) at the opening of the Holiday Market.

Go-Go Preservation week in FY23 also had an online component that has been viewed on DCPL’s YouTube channel over 400 times, [The Next Generation of Go-Go Conversation and Crank Series](#). The recording is curated by Ronald Moten, Co-Founder of the Go-Go Museum & Café and was live streamed on the Go-Go Forever Facebook Live and the Go-Go Museum & Café Facebook Page.

The recording showcases Go-Go bands, including E.U., TOB and N2L playing a full set in front of the permanent Go-Go exhibit on the 4th floor followed by an interview led by Ron Moten. Viewers can learn about the origins of each band, about the experiences in the Go-Go scene and more.

Go-Go Support All Year

DCPL capitalizes on the momentum created during Go-Go Preservation Week by hosting regular meetings with the Library’s internal and external advisory groups; following up with potential donors to the archive; and hosting Go-Go celebrations year round.

In addition to the Martin Luther King Jr. Memorial Library’s participation in Art All Night on Sept. 24, 2022, where Go-Go music was a central piece, the Library is using the expertise of internal and external stakeholders to develop programs and activities at libraries across the city for all ages throughout the calendar year. The Library continues to grow and promote the Go-Go collections (collections from Alona Wartofsky and Thomas Sayers Ellis were added in FY22), and has contracted an appraiser with experience in assigning fair market value to large collections of archival ephemera and music recordings to ensure donors are fairly compensated for their contributions, where appropriate. The appraiser’s work has even included evaluating historical material from local music scenes, most notably Memphis pop, rock, blues, and soul music scenes from the 1960s-2000s.

LIBRARY PROGRAMMING

Question Number 12

Can you go into detail about the Peer Outreach Program? Do you look to expand this?

The DC Public Library (DCPL) Peer Outreach Program is in its fifth year and in FY22 the Peer Specialists were busier than ever. Peers assisted people with connecting to mental health services, treatment programs, shelters, transitional housing, permanent housing, obtaining vital documents, and more.

In FY22, two peer specialists (the third specialist resigned) were shifted from part time to full time status. The peers engaged with nearly 740 unique individuals at eight libraries across the city. Some library customers met with a peer multiple times to address a variety of needs, others met with a peer only once.

Peers completed 440 housing assessments (VI-SPDAT's), which is critical for matching someone to a permanent housing resource, such as Rapid Rehousing or Permanent Supportive Housing. The DCPL Peer Program participates in the city-wide Coordinated Entry matching process led by The Community Partnership for the Prevention of Homelessness and the Department of Human Services. Sixty DCPL customers were matched to a Permanent Supportive Housing resource. More than 20 people were matched to a Rapid Rehousing resource and other housing resources, such as SOME housing and programs for people living with HIV.

Library customers connect with peer services in a variety of ways. Some customers are in the branch using other library services and programs and connect with a peer because they see the *WE CARE* flier, others hear an announcement, or meet the peer while they circulate through the branch engaging with customers. Others come because they are referred by a friend or family member who has found success with working through one of the DCPL peer specialists. Often, customers come having been re-referred by a mental health professional, case manager, or community support worker.

In FY22, DCPL served as an internship site for two individuals completing the Department of Behavioral Health (DBH) Peer Certification Program. They spent 80 hours working along-side the two DCPL Peers who are also graduates of the DBH Peer Certification Program.

In FY23, with the additional funding in the Library's local budget, the Peer Navigator program will expand to add a full-time Health and Human Services Assistant Manager and two Peer Specialists. The Assistant Manager will meet with customers to provide services similar to the peers and will be the direct supervisor of the four full-time Peer Specialists. Having five full-time staff will allow the Peer Outreach program to engage with more individuals. With additional staffing and resources peers will be able to meet customers at additional branches throughout the library system and will be more flexible and responsive to immediate needs at branches.

LIBRARY PROGRAMMING

Question Number 13

The Neighborhood Legal Services Program has been around for seven years. How much has it expanded since its inception? How effective has it been?

Over the past seven years, DC Public Library (DCPL) and The Neighborhood Legal Services Program (NLSP) have partnered to expand access to legal services in the community. The partnership has looked different throughout the years, but has consistently offered low-income District residents easy access to legal services on a host of civil legal matters. The initial partnership focused on meeting potential clients through the DCPL Job Seekers program. The partnership has shifted and for the past several years NLSP has been offering walk-in legal clinics at four library locations (Benning/Dorothy I. Height, MLK, Parklands Turner, and Woodridge) along with periodic information sessions on different topics. As DCPL was reopening post-pandemic, the NLSP partnership slowly ramped up and clinics resumed in FY22 Q4. During that time, NLSP hosted 11 walk-in clinics and two presentations, one on Tenants' Rights and one on debt collection. Lawyers consulted with 29 individuals and took six cases for extended legal representation. Here is one example of the kind of impact the NLSP partnership can have:

One of the extended representation cases resulting from a library consultation was with a resident who got sick with cancer and was told by his employer that they could come back when they were well. When they were better, their employer told them not to come back and then tried to deny unemployment benefits, saying they had been fired for excessive absenteeism. NLSP advocated for them, sending a letter to DOES indicating that the individual had not committed gross misconduct, or any misconduct at all, and was entitled to benefits. The examiner, who initially told the client that they would not be entitled to benefits, changed their mind and awarded them benefits.

The partnership with NLSP continues in FY23 with the same model. The success of NLSP's partnership has led to new legal services partnerships with three non-profit legal services organizations.

Legal Counsel for the Elderly

In FY22 Q3, DCPL launched a partnership with Legal Counsel for the Elderly (LCE) to offer free legal services to veterans and their surviving spouses. For more than 45 years, Legal Counsel for the Elderly has championed the dignity and rights of Washington, D.C. elders by providing free legal and social work services to those in need. LCE hosted 12 walk-in legal clinics; through those 12 clinics LCE is now working with 13 clients on extended cases. Areas of assistance include veteran's claims, public benefits, housing, health advocacy, and other services.

DCPL has also partnered with LCE to be the site for LCE's Self-Help Office (SHO) services. The Self-Help Office Legal Associate is at MLK and Benning/Dorothy I. Height libraries on a weekly basis. The Associate aids seniors with a variety of brief services such as getting answers to legal questions, completing small claims complaints, writing consumer complaint letters, assisting with small estate probate paperwork, obtaining a DC Real ID, checking for public benefits, requesting D.C. services, assisting with legal forms, and more.

DC Volunteer Lawyers Project

The Mt Pleasant Library, in partnership with the DC Volunteer Lawyers Project / con el Proyecto de Abogados Voluntarios de DC, began hosting free weekly walk-in clinics in English and Spanish in FY23. Conversations are confidential and virtual or phone appointments are available. Areas of service include issues related to domestic violence; caregiver of an abused, neglected, or abandoned child; protection orders; divorce; custody; or immigration cases.

TZEDEK DC

Tzedek DC offered financial counseling and legal aid programs at the Petworth Neighborhood Library, introducing participants to topics such as rectifying false credit reports, identifying scams, avoiding fraud, and where to receive free legal help regarding financial debt. TZEDEK DC is a public interest nonprofit headquartered at the UDC David A. Clark School of Law, with a mission of safeguarding the rights and interests of D.C. residents who face challenging debt-related issues. Two programs were offered in FY22, and the partnership continues in FY23 with monthly clinics.

Ethiopian Community Development Center

And finally, in FY23 DCPL launched a partnership with the Ethiopian Community Development Council (ECDC) to host legal clinics at the Shepherd Park/Juanita E. Thornton Library. Weekly Thursday clinics help recently arrived refugees resolve immigration-related issues. At these clinics, pro and low-bono lawyers talk to clients about general immigration updates, meet with clients one on one to discuss and provide advice for their legal cases. These clinics help to ensure that ECDC clients have access to reliable, reputable and affordable legal representation in their immigration cases while working towards a permanent legal status.

LIBRARY PROGRAMMING

Question Number 14

Provide the progress in the following programs:

- A. The 10,000-device distribution program funded by the Federal Communications Commission's Educational Connectivity Fund**
- B. The Digital Navigator Program**
- C. The activation of the Library's Tech Truck**

Devices for Residents

DC Public Library (DCPL) has been working in close partnership with the Office of the Chief Technology Officer (OCTO), Child and Family Services Agency (CFSA), the Department of Aging and Community Living (DACL), the Department of Human Services (DHS), and the Mayor's Office on Returning Citizen Affairs (MORCA) to implement a device distribution program with resources from the Federal Communications Commission's Emergency Connectivity Fund. Through this program, 10,000 Chromebooks are available for long-term loan to District residents engaged in partner agency services.

The Devices for Residents program was designed as a multi-agency, collective impact project. Partner agencies use their existing relationships with residents to invite their clients to enroll in the program and verify their eligibility. Partner agencies also distribute devices at their service centers. DCPL holds the grant agreement, manages program data, provides logistical support to partner agencies, and offers digital literacy tools and library resources to Chromebook recipients. OCTO created a program application and tracking database with Quickbase and provides technical support for DCPL and partner agencies.

Pilot distributions began in September 2022, with a ramp-up to large-scale distribution in December. As of January 23, 2023, 4,123 devices have been distributed to residents. Currently about 600 devices are distributed weekly with the goal of distributing all 10,000 devices by the end of March 2023.

Each Chromebook is equipped with a free mobile internet connection through June 30, 2023. The devices are centrally managed by DCPL, and the user experience is designed to mirror that of the desktop computers available in the library, with internet-filtering per the Child Internet Protection Act (CIPA), as required by the grant agreement. Any browser history or downloads are deleted at the end of every session.

With financial support from OCTO, DCPL has contracted Anacostia-based IT firm Enlightened, Inc, to provide a customer help desk number that residents can call for technical assistance Monday-Friday 8am-8pm. DCPL is offering ongoing digital literacy training opportunities, including computer training programs available through the Adult Learning Department and drop-in support opportunities with the Digital Navigators, to help support Chromebook recipients in utilizing their new devices to meet their personal and/or career development goals. In FY23, DCPL will begin issuing library cards to all individuals registered in the program so they can maximize their use of library resources.

The Digital Navigator Program

Digital Navigators help DC Public Library customers find solutions to their technology needs through focused classes and one-on-one help at several libraries. The pilot was launched in FY22 using ARPA relief funds. The FY23 library budget, which adds 5.0 FTE, allows for the expansion of the program to additional library locations and ensures this critical service will continue to be available to District residents beyond the conclusion of the COVID-recovery funds.

Through the program, five Digital Navigators have been hired to help customers through on-demand, time intensive real-time help in select branches' computer areas, as well as through structured classes. The additional staff support means customer interactions can last up to 30 minutes, and staff can work more closely to help residents achieve their goal or troubleshoot an issue. Navigators currently focus on the

following libraries: Anacostia, Benning/Dorothy I. Height, MLK, Mt. Pleasant, and Shaw/Watha T. Daniel. Navigators average around 350 interactions a week, helping customers in the following areas:

1. *Basic PC Help*: Basic PC navigation and troubleshooting (file management, uploading/downloading, settings, email, etc.)
2. *Mobile Devices*: iOS/Android basic navigation and troubleshooting (app help, settings, mobile email, chat, etc.)
3. *Social Media*: General knowledge of Facebook, Twitter, Instagram, etc.
4. *Video Platforms*: Setting up and using Zoom, Facetime, Google Meet, etc.
5. *Finance*: Online banking, PayPal, Venmo, Uber, Lyft, etc.
6. *Workforce Development*: Resumes, job applications, job searching
7. *Library Service*: Understand the role and function of the library, and how to redirect customers to library staff and resources when necessary.

Tech Truck Activation

In FY22 and FY23 Q1, the Outreach & Inclusion Department provided 20 truck programs, registering 96 new library users, checking out 174 books, and serving more than 780 people. In the summer of 2022, the Outreach & Inclusion Department activated a pop-up model of Library on the Go-Go truck programming, connecting with community partner locations to offer regular monthly truck stops. They visited: The Fields at RFK in partnership with Events DC, the Kennedy Street corridor in partnership with Uptown Main Street, and Mary's Center. Outreach & Inclusion used the truck visits to provide library services and promote Discover Summer programming to service gap areas. In addition, the truck visited DCHA summer camps and Gateway DC and Anacostia Park's Late Skate event in the fall.

Using federal relief funds, DCPL hired a dedicated driver in September 2022 in order to expand the deployment of the tech truck. Starting in January 2023 the Library added a bi-weekly visit to the overflow shelter at the Days Inn in collaboration with the Office of Migrant Services and plans to significantly increase truck outings during FY23.

**B. CIRCULATION AND ACQUISITION
TABS B15 – B18**

CIRCULATION AND ACQUISITION

Question Number 15

What are the current circulation statistics? Provide FY20, FY21, FY22 and to date in FY23, in a comparison chart, by type and by location. In locations where circulation has trended downwards, indicate what new measures have been taken to encourage community engagement and usage of library resources.

The DC Public Library (DCPL) is adding new resources where it can and negotiating to allow more access. In FY22 the Library added Press Reader, a digital resource that features periodicals from around the world and in multiple languages. In response to the nationwide supply chain issues which have sometimes resulted in longer wait times for library users to receive physical materials, the Library has increased the number of initial copies purchased and purchases more copies as the waitlist grows. In addition, the Library expanded the Express Collection, a service available at select libraries that provides better access to library materials, to include children's materials. These materials are available for check out in the library and cannot be placed on hold increasing the likelihood that a customer will find a very popular book on the shelf of their local branch.

Library	FY20	FY21	FY22	FY23 Q1
Anacostia	30,760	57,741	57,292	22,276
Bellevue/William O. Lockridge	24,454	38,420	40,320	8,949
Benning/Dorothy I. Height	29,842	43,508	45,180	12,528
Capitol View	25,941	42,265	53,060	12,240
Chevy Chase	119,845	156,183	251,142	53,892
Cleveland Park	223,357	267,987	344,051	78,691
Deanwood	13,686	13,502	29,782	7,743
D.C. Jail	34,719	15,028	12,933	3,413
Francis Gregory	32,158	48,477	51,272	12,122
Georgetown	90,103	103,923	142,065	36,051
Lamond-Riggs/Lillian J. Huff	34,765	24,305	55,365	30,987
Library Express	17,941	X	X	X
MLK	1,942	127,290	411,016	107,367

Mt. Pleasant	177,512	206,707	222,247	49,819
Northeast	154,962	298,748	271,240	59,178
Northwest One	22,956	12,530	21,849	5,356
Palisades	68,754	76,768	138,627	33,668
Parklands-Turner	19,326	22,409	31,380	6,180
Petworth	105,320	185,970	243,529	54,482
Rosedale	125,138	153,598	44,315	11,077
Shepherd Park/Juanita E. Thornton	58,665	122,888	99,415	22,313
Southeast	102,056	75,466	170,864	42,583
Southwest	34,015	47,477	114,260	24,704
Takoma Park	40,891	32,375	127,582	32,961
Tenley-Friendship	176,183	244,342	292,177	68,717
West End	131,035	149,281	157,807	41,116
Woodridge	119,036	201,638	275,000	56,893
Shaw/Watha T. Daniel	26,088	22,018	177,342	42,261
Total	2,041,450	2,790,844	3,881,112	937,567

CIRCULATION AND ACQUISITION

Question Number 16

Please provide circulation or download statistics for digital collections for FY20, FY21, FY22 and to date in FY23, broken down by category of media (e.g. books, magazines, video, periodicals, etc.) if possible.

DC Public Library changed vendors for digital magazines in FY22. There is a difference between the way the new vendor measures checkouts compared to the previous which resulted in the drop in circulation.

Format	FY20 Checkouts	FY21 Checkouts	FY22 Checkouts	%Change in Checkouts
eBook	847,619	1,002,857	1,103,107	10%
Audiobook	407,748	454,322	590,502	30%
Magazines	144,718	151,477	109,499	-28%
Videos	159,929	168,624	162,623	-4%

Format	FY23 Checkouts to date
eBook	365,789
Audiobook	204,466
Magazines	36,949
Videos	41,904

CIRCULATION AND ACQUISITION

Question Number 17

What future trends in circulation does DCPL expect? How is DCPL adapting to meet any expected changes? What additional funding may be required to meet future circulation trends?

It's hard to know what future trends in circulation will be as it is unclear the impact the pandemic will continue to have on library usage. Customers are returning in person to the Library and as a result physical checkouts have increased, even more than pre-pandemic with 3.2 million items borrowed in FY19 compared to 3.8 million in FY22. And the customers who began using the Library's electronic materials during the pandemic continue to be loyal digital users which is reflected in the continued growth of the Library's digital circulation – 1.6 million items borrowed in FY19 compared to 2.4 million in FY22. There is very little cross over of customers from one format to another – they either prefer digital or print.

While increases in the number of new users of electronic materials have leveled off, the number of unique users has increased by 113 percent. There has also been a significant increase in the use of children's (112 percent increase) and teen (49 percent increase) materials. During the height of the pandemic, the Library was able to redirect some resources from the purchase of physical materials to the purchase of digital materials as libraries were closed or open with very limited services. With libraries fully open and offering full service, there will be a need to buy more print materials to help meet increasing demand while also investing in digital materials. Digital materials are often more expensive than physical materials, posing a challenge to invest enough in both formats - physical and digital - to meet demand. And with digital usage increasing for children and teens materials there will be a need to spread purchasing of electronic materials across audiences instead of concentrating mostly on adult titles which was the case pre-pandemic.

Additionally, libraries are seeing the phasing out of print periodicals and DVDs as some are no longer available. While the phasing out of these publications will happen over time, there are user-friendly online products like Press Reader that will allow library users to access newspapers and magazines on a variety of topics around the world. The success of Kanopy also increases access to content for customers. As usage of materials continues to evolve as a result of the public health emergency, it is hard to tell for certain what additional funding may be needed to meet future circulation trends due to the uncertainty of current trends. The landscape is changing quickly and the Library will need to be flexible to meet the needs of its customers.

CIRCULATION AND ACQUISITION

Question Number 18

Were funds adequate in the circulation budget for FY22 and to date in FY23? If not, please explain. Does the circulation budget change to account for inflation year-over-year? What is the expected annual increase in cost for both digital and physical collections? Include aggregate wait lists broken down by type of media. To the extent possible, describe the demand for various types of media, DCPL's ability to meet that demand, and estimate the additional cost required to meet demand in FY22 and to date in FY23.

The DC Public Library's (DCPL) collections budget was sufficient in FY22 and FY23 to date. The base budget of \$4.8 million is supplemented by funds rolled over from the previous year. During the pandemic the Library bought fewer print books as libraries were closed or open with limited service.

During the past year the cost of print books has increased almost 17 percent to \$15.96 per item. The costs of many ebooks have increased as well costing \$60.00 per copy compared to \$27.00 in previous years. The fastest growing electronic format is audio books and costs are rising with its popularity, currently costing \$90 per copy but expected to increase to at least \$130, and there is usually a five percent annual increase in cost for databases. The cost of cataloging and processing materials has also risen from \$3.85 to \$4.35 per copy. While the budget is currently sufficient, it is likely that more funding is needed in two or three years.

The average holds to copy ratio for print titles is 1.85 holds for every one copy with most titles having only one hold. Popular titles have longer waits, with the Library generally following a ratio to purchase one copy for every five holds. Very popular material, such as Spare, can have hundreds of holds making it nearly impossible to meet the demand. And oftentimes titles are very popular for only a short period of time making it harder to justify purchasing enough copies to meet the temporary demand. In these cases, leasing materials are more attractive as a way to supplement what the Library has already purchased. For eBooks the average wait times are 30 days. Because eBooks cost more, buying more copies to meet a large demand to decrease wait times can be cost prohibitive.

Holds for Digital Materials:

Format	FY20 Holds	FY21 Holds	FY22 Holds	Change in Holds
eBook	690,419	761,903	852,301	12%
Audiobook	242,801	288,897	383,088	33%

Format	FY23 Holds to date
eBook	276,319
Audiobook	132,329

**C. TECHNOLOGY
TABS C19 – C20**

TECHNOLOGY

Question Number 19

Provide an update on the computer training programs offered by DCPL. How many people attended computer classes during FY22 and FY23 to date? How many public access computers are offered by DCPL? Does the number of public access computers meet demand? Does the number of training programs offered by DCPL meet demand?

DC Public Library (DCPL) provides an array of computer training programs for all ages and abilities. Whether an individual needs help using a computer for the first time, learning Microsoft applications such as Excel for workforce development, or learning about the future of technology through advanced software and devices, DCPL aims to provide a full suite of offerings for District residents.

In FY22 there were 903 programs with 6,530 attendees. The Adult Learning Department provides the bulk of training at its dedicated computer lab in the central library. The in-person computer classes offered includes PC Basics, Intro to Windows 10, Mavis Beacon Typing Clinics, Techy Tuesdays, Word Basics, Word Intermediate, Mail Merge, Excel Basics, Excel Intermediate, Excel Advanced, PowerPoint Basics, Google Docs, Google Sheets, Google Slides, Web Basics, and Email Basics. The most popular classes were PC Basics, Techy Tuesdays (assistance with mobile and tablet devices), all Excel classes, and all Google application classes. Adult learning is also responsible for the Microsoft Office Specialist (MOS) Certification program in collaboration with the OSSE. This is detailed more fully in the response to Questions 37 and 51.

The Center for Accessibility provides training on accessibility software and computer features for D.C. residents. The center provided training on JAWS (Job Access With Speech), a screen reader software for individuals with low-vision, along with iOS VoiceOver, a built-in accessibility text to speech and voice command feature for Apple devices. The Labs provide programming focusing on DIY and emerging technologies, such as 3D printing, laser cutters, and design software such as Adobe Cloud. The Memory Lab, located within the central library, provides training and equipment so District residents can digitally preserve anything from slides, photos, and film.

Neighborhood library locations have reintroduced in-person computer training opportunities, and in FY22 offered 96 classes with 667 attendees (this is all locations excluding MLK Library). Topics include things like one-on-one computer help, typing labs, and PC basics. Recognizing that many library customers are in need of on-the-spot, one-on-one support, with federal relief funds, DCPL launched the Digital Navigators program in FY22 to meet this pressing need. The program is detailed under Question 14.

In FY23 DCPL has provided 169 programs with 1,649 attendees to date. Currently there are 1,000 public computers across 26 library locations. Details on demand, wireless usage, infrastructure and connectivity can be found in Question 20.

TECHNOLOGY

Question Number 20

Describe the usage and demand of DCPL's wired and wireless internet. Does DCPL have the necessary wired and wireless bandwidth to meet demand? Describe any investments to the wired and wireless infrastructure that are needed to meet demand? Describe any challenges DCPL experiences providing and meeting customer demand for wired and wireless internet access.

All D.C. public libraries are equipped with 1-Gigabit Per Second (Gbps) data circuits for wired and wireless Internet connectivity. All locations are interconnected on a Gigabit wide area network across the District. DC Public Library (DCPL) provides 1,000 public access computers in 26 libraries across the District. In addition, DCPL's public, free Wi-Fi connects a rapidly growing number of devices to the wireless network. In FY22, a monthly average of 34,000 wireless devices connected to the wireless network, a 78 percent increase over the previous year. All libraries are equipped with public access multifunction devices for free scanning, copying, and printing services to customers. Customers logged a monthly average of 31,000 hours of public access computer usage, a 180 percent increase over the previous year. Customers received a monthly average of 158,000 pages of photocopy and print jobs, 154 percent increase over the previous year.

The bandwidth capacity of 1G data circuits across the gigabit wide area network is adequate to meet current demand. The wired and wireless infrastructure is continuously improved to support growth and future needs dictated by customer demand and technology trends. The wired and wireless infrastructure will continue to be funded through the annual IT modernization capital budget and e-rate discounts. There are no immediate challenges to meeting customer demand for wired and wireless Internet access.

**D. FACILITIES, FACILITY PLANNING,
AND CAPITAL PROJECTS
TABS D21 – D29**

FACILITIES, FACILITY PLANNING AND CAPITAL PROJECTS

Question Number 21

List the branch libraries that have not yet been renovated or modernized. What are the current capital plans regarding the remaining branch libraries? Provide updates on branch libraries currently in the Capital Improvement Plan. Include updates on planning, community engagement, estimated construction timelines, and approximate completion dates.

There are currently three libraries that have not been fully modernized:

- Chevy Chase Library
- Shepherd Park/Juanita E. Thornton Library
- Southeast Library

Additionally, there are four small libraries in historically underserved communities that are not able, because of their size, to provide full library service to the residents. The Library's CIP is funded to replace these existing branches with full service libraries. This will allow DC Public Library (DCPL) to more equitably serve the community by offering a full range of services to residents currently served by the small libraries. The larger libraries will include meeting spaces, more computers and space for children, teens and adults - spaces not fully available in the current libraries.

- Parklands-Turner Library
- Deanwood Library
- Rosedale Library
- Northwest One Library

The Library Facilities Master Plan (FMP) - titled *Next Libris* released in October 2020, included recommendations for functional refreshes or reconfigurations to address changing needs of their communities for the following libraries:

- Shaw/Watha T. Danie) Library
- Petworth Library

Below is an update on planning, community engagement, estimated construction and approximate completion timeline for each library:

Chevy Chase Library

- First allotment (\$1.1 million) of \$24,200,000 has been received in FY23 with remaining funds expected in FY24 and FY25.
- DMPED is taking the lead on the Request For Proposals (RFP) process with the goal of adding affordable housing as part of the redevelopment of the current Chevy Chase Library and Community Center site.
- DCPL is collaborating with DMPED, DPR, Office of Planning (OP) to ensure that the new Chevy Chase Library embodies design & construction excellence, and meets the evolving needs of the community.
- DMPED is striving to issue the RFP in Spring 2023 and the Library will play a strong role in the development of the RFP and design team selection process.
- The Library has been actively involved in the community engagement shepherded by OP during finalization of the Chevy Chase Small Area plan.
- The Library is launching a survey to seek community input to better understand current library usage and services residents would like in their new library.
- Design is anticipated to be complete in Fall 2025 with construction starting late 2027. DMPED's

shepherded process will ultimately inform the final timeline.

Shepherd Park/Juanita E. Thornton Library

- First allotment (\$4,310,000) of \$25,001,000 is slated to be received in FY27 with the remaining funds expected in FY28.
- A survey has been launched seeking community input on library service usage as well as ascertaining the community's position on re-locating the library to the Walter Reed campus.
- If there is a desire to move the library to the Walter Reed campus, DCPL will work with the Mayor and City Council to adjust the funding timeline if necessary.
- Funding in the current CIP assumes a stand-alone library with design completion targeted for Fall 2029 and construction completion in late 2031.

Southeast Library

- Project is currently funded at \$23,500,000.
- Southeast Library renovation is a complex endeavor being undertaken in a volatile economy. The historic elements of the 100+ year old landmark will be restored and the structure expanded underneath the public space. The modernization will double the size of the existing library and fulfill the space needs for families, youth and children.
- A community meeting to review the final design was held on September 29, 2022. Previous community engagement included an introduction to the project in October 2018. Meetings were also held with the Capitol Hill Restoration Society, Capitol Hill Village, Barracks Row Main Street, and Southeast Library Friends. Additional meetings, surveys and focus groups were conducted in February 2020, followed by community meetings on March 3, 2020, July 23, 2020, Dec 16, 2020, May 5, 2021 and July 21, 2021.
- The Design-Build Team is preparing bid documents to procure sub-contractor pricing and file for construction permits.
- Closure for construction is projected to occur during Summer 2023.

New Library in Congress Heights to replace Parklands-Turner Library

- The project is funded at \$22,293,000 to replace the 4,925 SF library.
- The library will be located in St. Elizabeths East Campus adjacent to the Congress Heights Metro Station.
- DC Public Library participated in the small area plan shepherded by the Office of Planning (OP).
- The Library hosted a community meeting on December 9, 2021 to share the project plan including overview of planned community engagement.
- Community Engagement and check-ins are integral to library design evolution. Community members have already participated in the design-build team selection process as well as toured existing branches to be ready for visioning exercises.
- Two Ward 8 community leaders Brenda Richardson, President of the Friends of Parklands-Turner Library and ANC Cheryl Moore, joined the library team in April and August 2022 to interview design-build teams shortlisted through the competitive procurement process.
- The selected design build team of Turner Construction & Perkins+Will is under contract and will be collaborating with the Library, other District agencies and WMATA on pre-design work including soliciting community needs and aspirations.
- While the timeline for project construction completion is targeted for Fall 2027, the complexity of interagency coordination will inform the actual opening as the project evolves.

Deanwood Library

- First allotment (\$4,137,000) of the \$24,201,000 has been received in FY23 with the remaining slated for FY24 to replace the 7,300 SF Deanwood library with a 20,000 SF full service library.
- DC Public Library is in ongoing conversations with WMATA to include a library at the Deanwood metro station as part of the joint development WMATA has planned.
- In the coming months, more clarity on the path forward including terms and conditions of library ownership status within the mixed-use joint development and associated timeline are expected.
- The Library has also entered into a Memorandum of Agreement with the State Historic Preservation Office (SHPO) committing to integrating historically significant elements salvaged

from the Deanwood kiosk into the future Deanwood Library.

- The project timeline of completing design by Spring 2026 and construction by Summer 2028 is subject to revision based on the Library's collaboration with WMATA.

Rosedale Library

- First allotment (\$4,224,000) of the \$24,501,000 is slated to be received in FY25 with remaining funds expected in FY26 to replace the 4,850 SF Rosedale Library with a new full-service 20,000 SF library consistent with recommendations in the Facilities Master Plan.
- The Library is slated to receive funding in FY24 to conduct a site selection study to identify a location for the new library and is collaborating with District agencies in advance of receiving the funding.
- Anticipated design completion Fall 2027 and construction completion late 2029.

Northwest One

- First allotment (\$4,224,000) of the (\$24,701,000) will be received in FY24 with remaining funds expected in FY25 to replace the 5,000 SF Northwest One Library with a 20,000 SF library, consistent with recommendations in the Facilities Master Plan.
- The Library received funding in FY23 to conduct a site selection study to identify a location for the new library.
- The Library is collaborating with District agencies to identify potential sites that will also address a library service gap identified in the FMP in the Eckington/Edgewood/Stronghold communities.
- Anticipated design completion Fall 2026 and construction completion late 2028.

Shaw/Watha T. Daniel Library

- \$4 million from the General Improvements budget in FY22.
- The team of Broughton Construction with Quinn Evans Architects, has been selected through the competitive procurement process and awarded the contract in August 2022.
- Design work is underway.
- The scope highlights include spatial reconfiguration and related interior work to improve sightlines, entry experience, service delivery for children, adults, teens, and staff.
- The building systems are being reviewed for compliance with energy code, and upgrades will be informed by reconciling the budget with sub-contractor bids.
- Construction is targeted to start in 2023 and will entail a brief closure.

Petworth Library.

- \$1.5 million was received in FY23
- Design-Build team selection RFP is scheduled to be issued Spring 2023.
- RFP will be set aside for DSLBD certified prime vendors.
- Scope will include interior work and spatial reconfiguration to better meet the needs of the community.
- Following completion of the RFP process, design is expected to begin Fall 2023.
- A brief closure will occur during construction projected to start Summer 2024.

FACILITIES, FACILITY PLANNING AND CAPITAL PROJECTS

Question Number 22

Describe the current status of the progress and completion of the following projects.

- a. Chevy Chase Library**
- b. Deanwood Library**
- c. Lamond-Riggs Library**
- d. Parklands-Turner Library**
- e. Petworth Library**
- f. Shaw/Watha T. Daniel Library**
- g. Southeast Library**

a. Chevy Chase Library

- DMPED is taking the lead on the Request For Proposals (RFP) process with the goal of adding affordable housing as part of the redevelopment of the current Chevy Chase Library and Community Center site.
- DC Public Library (DCPL) is collaborating with DMPED, DPR, Office of Planning (OP) to ensure that the new Chevy Chase Library embodies design & construction excellence, and meets the evolving needs of the community.
- DMPED is striving to issue the RFP in Spring 2023 and the Library will play a strong role in the development of the RFP and design team selection process.
- The Library has been actively involved in the community engagement shepherded by OP during finalization of the Chevy Chase Small Area plan.
- The Library is launching a survey to seek community input to better understand current library usage and services residents would like in their new library.
- Design is anticipated to be complete in Fall 2025 with construction starting late 2027. DMPED's shepherded process will ultimately inform the final timeline.

b. Deanwood Library

- DC Public Library is in ongoing conversations with WMATA to include an approximately 20,000SF library at the Deanwood metro station as part of the joint development WMATA has planned.
- In the coming months, more clarity on the path forward including terms and conditions of library ownership status within the mixed-use joint development and associated timeline are expected.
- The Library has also entered into a Memorandum of Agreement with the State Historic Preservation Office (SHPO) committing to integrating historically significant elements salvaged from the Deanwood kiosk into the future Deanwood Library.
- The project timeline of completing design by Spring 2026 and construction by Summer 2028 is subject to revision based on the Library's collaboration with WMATA.

c. Lamond-Riggs Library

- Construction of the Lamond-Riggs/Lillian J. Huff Library was completed in the Summer of 2022.
- The new 22,990 SF stand-alone library opened to the public on June 27, 2022.

d. Parklands-Turner Library (New Library in Congress Heights)

- The library will be located in St. Elizabeths East Campus adjacent to the Congress Heights Metro Station.
- DC Public Library participated in the small area plan shepherded by the Office of Planning (OP).
- The Library hosted a community meeting on December 9, 2021 to share the project plan

including overview of planned community engagement.

- Community Engagement and check-ins are integral to library design evolution. Community members have already participated in the design-build team selection process as well as toured existing branches to be ready for visioning exercises.
- Two Ward 8 community leaders Brenda Richardson, President of Friends of Parklands-Turner Library and ANC Cheryl Moore, joined the library team in April and August 2022 to interview design-build teams shortlisted through the competitive procurement process.
- The selected design build team of Turner Construction & Perkins+Will is under contract and will be collaborating with the Library, other District agencies and WMATA on pre-design work including soliciting community needs and aspirations.
- While the timeline for project construction completion is targeted for Fall 2027, the complexity of interagency coordination will inform the actual opening as the project evolves.

e. Petworth Library

- Design-Build team selection RFP is scheduled to be issued Spring 2023.
- RFP will be set aside for DSLBD certified prime vendors.
- Scope will include interior work and spatial reconfiguration to better meet the needs of the community.
- Following completion of the RFP process, design is expected to begin Fall 2023
- A brief closure will occur during construction projected to start Summer 2024

f. Shaw/Watha T. Daniel Library

- The team of Broughton Construction with Quinn Evans Architects, has been selected through the competitive procurement process and awarded the contract in August 2022.
- Design work is underway.
- The scope highlights include spatial reconfiguration and related interior work to improve sightlines, entry experience, service delivery for children, adults, teens, and staff.
- The building systems are being reviewed for compliance with energy code, and upgrades will be informed by reconciling the budget with sub-contractor bids.
- Construction is targeted to start in 2023 and will entail a brief closure.

g. Southeast Library

- Southeast Library renovation is a complex endeavor being undertaken in a volatile economy. The historic elements of the 100+ year old landmark will be restored and the structure expanded underneath the public space. The modernization will double the size of the existing library and fulfill the space needs for families, youth and children.
- A community meeting to review the final design was held on September 29, 2022. Previous community engagement included an introduction to the project in October 2018. Meetings were also held with the Capitol Hill Restoration Society, Capitol Hill Village, Barracks Row Main Street, and Southeast Library Friends. Additional meetings, surveys and focus groups were conducted in February 2020, followed by community meetings on March 3, 2020, July 23, 2020, Dec 16, 2020, May 5, 2021 and July 21, 2021.
- The Design-Build Team is preparing bid documents to procure sub-contractor pricing and file for construction permits.
- Closure for construction is projected to occur during Summer 2023.

FACILITIES, FACILITY PLANNING, AND CAPITAL PROJECTS

Question Number 23

Describe the progress of Juanita E. Thornton/Shepherd Park Neighborhood Library and the money allocated for its renovation from FY22 and FY23.

Outlined below is progress to date on the Juanita E. Thornton/Shepherd Park Library project:

- First allotment (\$4,310,000) of \$25,001,000 is slated to be received in FY27 with the remaining funds expected in FY28.
- A survey has been launched seeking community input on library service usage as well as ascertaining the community's position on re-locating the library to the Walter Reed campus.
- If there is a desire to move the library to the Walter Reed campus, DCPL will work with the Mayor and City Council to adjust the funding timeline if necessary.
- Funding in the current CIP assumes design completion targeted for Fall 2029 and construction completion in late 2031.

FACILITIES, FACILITY PLANNING, AND CAPITAL PROJECTS

Question Number 24

Describe the progress and construction of any new renovations or projected redevelopments of any other libraries under DCPL.

Chevy Chase Library

- First allotment (\$1.1 million) of \$24,200,000 has been received in FY23 with remaining funds expected in FY24 and FY25.
- DMPED is taking the lead on the Request For Proposals (RFP) process with the goal of adding affordable housing as part of the redevelopment of the current Chevy Chase Library and Community Center site.
- DC Public Library (DCPL) is collaborating with DMPED, DPR, Office of Planning (OP) to ensure that the new Chevy Chase Library embodies design & construction excellence, and meets the evolving needs of the community.
- DMPED is striving to issue the RFP in Spring 2023 and the Library will play a strong role in the development of the RFP and design team selection process.
- The Library has been actively involved in the community engagement shepherded by OP during finalization of the Chevy Chase Small Area plan.
- The Library is launching a survey to seek community input to better understand current library usage and services residents would like in their new library.
- Design is anticipated to be complete in Fall 2025 with construction starting late 2027. DMPED's shepherded process will ultimately inform the final timeline.

Shepherd Park/Juanita E. Thornton Library

- First allotment (\$4,310,000) of \$25,001,000 is slated to be received in FY27 with the remaining funds expected in FY28.
- A survey has been launched seeking community input on library service usage as well as ascertaining the community's position on re-locating the library to the Walter Reed campus.
- If there is a desire to move the library to the Walter Reed campus, DCPL will work with the Mayor and City Council to adjust the funding timeline if necessary.
- Funding in the current CIP assumes a stand-alone library with design completion targeted for Fall 2029 and construction completion in late 2031.

Southeast Library

- Project is currently funded at \$23,500,000.
- Southeast Library renovation is a complex endeavor being undertaken in a volatile economy. The historic elements of the 100+ year old landmark will be restored and the structure expanded underneath the public space. The modernization will double the size of the existing library and fulfill the space needs for families, youth and children.
- A community meeting to review the final design was held on September 29, 2022. Previous community engagement included an introduction to the project in October 2018. Meetings were also held with the Capitol Hill Restoration Society, Capitol Hill Village, Barracks Row Main Street, and Southeast Library Friends. Additional meetings, surveys and focus groups were conducted in February 2020, followed by community meetings on March 3, 2020, July 23, 2020, Dec 16, 2020, May 5, 2021 and July 21, 2021.
- The Design-Build Team is preparing bid documents to procure sub-contractor pricing and file for construction permits.
- Closure for construction is projected to occur during Summer 2023.

New Library in Congress Heights to replace Parklands-Turner Library

- The project is funded at \$22,293,000 to replace the 4,925 SF library.
- The library will be located in St. Elizabeths East Campus adjacent to the Congress Heights Metro Station.
- DC Public Library participated in the small area plan shepherded by the Office of Planning (OP).
- The Library hosted a community meeting on December 9, 2021 to share the project plan including overview of planned community engagement.
- Community Engagement and check-ins are integral to library design evolution. Community members have already participated in the design-build team selection process as well as toured existing branches to be ready for visioning exercises.
- Two Ward 8 community leaders Brenda Richardson, President of the Friends of Parklands-Turner Library and ANC Cheryl Moore, joined the library team in April and August 2022 to interview design-build teams shortlisted through the competitive procurement process.
- The selected design build team of Turner Construction & Perkins+Will is under contract and will be collaborating with the Library, other District agencies and WMATA on pre-design work including soliciting community needs and aspirations.
- While the timeline for project construction completion is targeted for Fall 2027, the complexity of interagency coordination will inform the actual opening as the project evolves.

Deanwood Library

- First allotment (\$4,137,000) of the \$24,201,000 has been received in FY23 with the remaining slated for FY24 to replace the 7,300 SF Deanwood library with a 20,000 SF full service library.
- DC Public Library is in ongoing conversations with WMATA to include a library at the Deanwood metro station as part of the joint development WMATA has planned.
- In the coming months, more clarity on the path forward including terms and conditions of library ownership status within the mixed-use joint development and associated timeline are expected.
- The Library has also entered into a Memorandum of Agreement with the State Historic Preservation Office (SHPO) committing to integrating historically significant elements salvaged from the Deanwood kiosk into the future Deanwood Library.
- The project timeline of completing design by Spring 2026 and construction by Summer 2028 is subject to revision based on the Library's collaboration with WMATA.

Rosedale Library

- First allotment (\$4,224,000) of the \$24,501,000 is slated to be received in FY25 with remaining funds expected in FY26 to replace the 4,850 SF Rosedale Library with a new full-service 20,000 SF library consistent with recommendations in the Facilities Master Plan.
- The Library is slated to receive funding in FY24 to conduct a site selection study to identify a location for the new library and is collaborating with District agencies in advance of receiving the funding.
- Anticipated design completion Fall 2027 and construction completion late 2029.

Northwest One

- First allotment (\$4,224,000) of the (\$24,701,000) will be received in FY24 with remaining funds expected in FY25 to replace the 5,000 SF Northwest One Library with a 20,000 SF library, consistent with recommendations in the Facilities Master Plan.
- The Library received funding in FY23 to conduct a site selection study to identify a location for the new library.
- The Library is collaborating with District agencies to identify potential sites that will also address a library service gap identified in the FMP in the Eckington/Edgewood/Stronghold communities.
- Anticipated design completion Fall 2026 and construction completion late 2028.

Shaw Library

- \$4 million from the General Improvements budget in FY22.
- The team of Broughton Construction with Quinn Evans Architects, has been selected through the competitive procurement process and awarded the contract in August 2022.
- Design work is underway.
- The scope highlights include spatial reconfiguration and related interior work to improve sightlines, entry experience, service delivery for children, adults, teens, and staff.
- The building systems are being reviewed for compliance with energy code, and upgrades will be informed by reconciling the budget with sub-contractor bids.
- Construction is targeted to start in 2023 and will entail a brief closure.

Petworth Library

- \$1.5 million was received in FY23.
- Design-Build team selection RFP is scheduled to be issued Spring 2023.
- RFP will be set aside for DSLBD certified prime vendors.
- Scope will include interior work and spatial reconfiguration to better meet the needs of the community.
- Following completion of the RFP process, design is expected to begin Fall 2023.
- A brief closure will occur during construction projected to start Summer 2024.

FACILITIES, FACILITY PLANNING, AND CAPITAL PROJECTS

Question Number 25

Provide an update on the Facilities Master Plan development process, estimated completion of the FMP, how the FMP will inform decisions of future renovations, opening new branches, and how public private partnerships could be utilized for DCPL locations.

The 10-year Library Facilities Master Plan (FMP) is complete; it was released in October 2020. Titled *Next Libris*, the FMP recommendations are organized around three planning goals that are in close alignment with the Mayor's vision for the District. These goals will be used to inform decisions surrounding future renovations, opening new branches and how public-private partnerships can be utilized. The planning goals are:

1. Manage assets wisely -- The Library will be a good steward of District resources and protect existing assets by proactively addressing aging building systems.
2. Design and build responsively -- The Library will tailor future projects to meet local neighborhood needs. Tailoring will be both data driven and community informed.
3. Grow smartly and equitably -- The Library will seek ways to provide equitable and adequate services across the District.

In FY23 the Library will update the FMP focusing specifically on several projects that are funded in the Capital Improvement Plan but require additional analysis to determine how best to implement, to factor in changing demographics as a result of the 2020 census and to assess impact of library building usage as a result of the pandemic. This update will focus on those projects originally identified as "Tier One" priorities because they address operational needs and fill geographic service gaps: Relocate the Shepherd Park/Juanita E. Thornton Library to also serve residents in neighborhoods to the south; Replace the small Northwest One branch with a full-service library to the north in the Edgewood/Eckington neighborhoods. In addition, the update will look at the recommended schedule of systems renewal projects and functional refresh projects.

a. How will the FMP inform lifecycle planning for DCPL capital projects? Also provide any lifecycle planning for projects completed in FY22 or to date in FY23.

The Facilities Master Plan includes a comprehensive facilities condition assessment (FCA) that identifies life cycle planning through 2030. Lifecycle projects completed in FY22, and to date in FY23, include mechanical/engineering/plumbing (MEP) work at Chevy Chase, Francis Gregory, Northeast, Shepherd Park/Juanita E. Thornton, and Takoma Park libraries. Site improvement work including exterior signage repair was completed at Anacostia Library. Work to date in FY23 includes building and envelope restoration and remediation work at Woodridge, Tenley-Friendship, and Takoma Park libraries.

b. How will the FMP address problems and challenges associated with newly renovated facilities, including chronic maintenance issues, design or construction flaws, or other defects stemming from the modernization?

The FMP includes a comprehensive facilities condition assessment that identifies life cycle planning through 2030. While the FMP and the FCAs do not address design or construction flaws and chronic maintenance issues, it does outline a process and timetable for addressing building systems as they age. Additionally, the plan articulates an approach, including a timeline, to assess the functionality of library

buildings and determine whether existing libraries continue to meet the needs of residents. These assessments can result in reconfiguration of library buildings to address changing needs of communities. The response to question 25c outlines some of these projects.

c. Describe any recommendations made in the FMP regarding upgrades to library branches that were among the first to receive modernizations.

Functional assessments were conducted for five libraries as part of the FMP. The plan includes recommendations for functional refreshes or reconfigurations to the following projects which were among the first to receive modernizations:

Shaw Library

- \$4 million from the Library's General Improvements capital budget funds this project.
- The scope highlights include spatial reconfiguration and related interior work to improve sightlines, entry experience, service delivery for children, adults, teens, and staff.
- The team of Broughton Construction with Quinn Evans Architects, has been selected through the competitive procurement process and awarded the contract in August 2022.
- Design work is underway.
- The building systems are being reviewed for compliance with energy code, and upgrades will be done if needed.
- Construction is scheduled to start in 2023 and will entail a brief closure.

Petworth Library

- \$1.5 million from the Library's General Improvements capital budget will fund this project.
- Scope will include interior work and spatial reconfiguration to better meet the needs of the community.
- Design-Build team selection RFP is scheduled to be issued Spring 2023. RFP will be set aside for DSLBD certified prime vendor.
- Following completion of the RFP process, design is expected to begin Fall 2023
- A brief closure for construction is projected during Summer 2024.

Anacostia Library serves a large number of children and families, as well as residents seeking workforce and career development. The building welcomed 176,000 visits in FY19, with many customers using the building as a business center/coworking space. A functional refresh will be able to accommodate more adults and children while improving sightlines.

Benning/Dorothy I. Height Library saw 193,000 visits in FY19, making it the busiest library east of the Anacostia River. Its location near a busy shopping center encourages a diverse user group including children and families, as well as residents seeking access to technology and workforce development opportunities. A reconfiguration will provide more seating, more computers and the addition of an interactive early childhood space for young families.

Tenley-Friendship Library saw a remarkable 213,000 visits in FY19. The building's original design did not sufficiently consider the more than 3,500 middle and high school students in the immediate neighborhood. A functional refresh would expand space for teens, and improve the adult space as well as make acoustical and lighting upgrades.

FACILITIES, FACILITY PLANNING, AND CAPITAL PROJECTS

Question Number 26

How does DCPL budget for maintenance, both in capital and operating dollars? Was the maintenance budget (both capital and operating) sufficient in FY21 and FY22 and to date in FY23? If insufficient, please explain and include DCPL's maintenance needs, estimated costs, and appropriated capital or operating budget amount.

As part of its Capital Improvement Plan (CIP), DC Public Library (DCPL) determines the six-year budget through the review of past and anticipated costs for any structural or mechanical, electrical and plumbing needs. Data is reviewed based on past years spending and includes Department of Labor (DOL) mandatory wage and labor rates, addition to increases within the specific industry and increased insurance requirements.

Additionally, and for the operating budget, DCPL prepares a capital impact on operating cost estimate for each new library that is due to be completed and opened in the budget formulation year. Costs for routine and preventative maintenance are included and generally determined by the requirements set forth within the building's Operation and Maintenance Manual.

The maintenance budgets for FY21 and FY22 were sufficient and the FY23 budget to date is sufficient.

FACILITIES, FACILITY PLANNING, AND CAPITAL PROJECTS

Question Number 27

Provide a current list of all properties supported by the DCPL budget. Indicate whether the property is owned by the District or leased and which agency program utilizes the space. If the property is leased, provide the terms of the lease. For all the properties provide an accounting of annual fixed costs (i.e. rent, security, janitorial services, utilities).

FY22

Code	Building Name	LEASED/ OWNED	LEASE TERMS	RENT*	WATER	GAS	ELECTRICITY	STEAM	ANNUAL FIXED COSTS
CE	Anacostia Library	Owned	N/A	N/A	\$ 15,041.52	\$ 9,755.85	\$ 70,932.57	\$ -	\$ 95,729.94
CE	Bellevue/William O. Lockridge Library	Owned	N/A	N/A	\$ 6,866.99	\$ 1,474.87	\$ 83,509.49	\$ -	\$ 91,851.35
CE	Benning/Dorothy I. Height Library	Owned	N/A	N/A	\$ 14,549.11	\$ -	\$ 165,727.05	\$ -	\$ 180,276.16
CE	Capitol View Library	Owned	N/A	N/A	\$ 8,498.09	\$ 10,920.32	\$ 40,875.17	\$ -	\$ 60,293.58
CE	Chevy Chase Library	Owned	N/A	N/A	\$ -	\$ -	\$ 57,190.92	\$ -	\$ 57,190.92
CE	Cleveland Park Library	Owned	N/A	N/A	\$ 4,776.75	\$ 1,842.55	\$ 66,662.32	\$ -	\$ 73,281.62
CE	Deanwood Library	Owned - Shared with DPR	N/A	N/A	\$ 10,207.05	\$ 5,750.22	\$ 30,839.76	\$ -	\$ 46,797.03
CE	Francis Gregory Library	Owned	N/A	N/A	\$ 2,914.74	\$ 14,339.78	\$ 59,686.24	\$ -	\$ 76,940.76
CE	Georgetown Library	Owned	N/A	N/A	\$ 12,116.99	\$ 7,823.02	\$ 64,435.28	\$ -	\$ 84,375.29
CE	Lamond-Riggs/Lillian J. Huff Library	Owned	N/A	N/A	\$ 4,005.85	\$ 4,394.39	\$ 34,138.60	\$ -	\$ 42,538.84
CE	M.L. King Jr. Library	Owned	N/A	N/A	\$ 215,268.27	\$ -	\$ 857,362.09	\$ 1,001,591.50	\$ 2,074,221.86
CE	Mt. Pleasant Library	Owned	N/A	N/A	\$ 51,167.98	\$ 7,295.58	\$ 67,810.13	\$ -	\$ 126,273.69
CE	Northeast Library	Owned	N/A	N/A	\$ 5,712.72	\$ -	\$ 57,628.70	\$ -	\$ 63,341.42
CE	Northwest One Library	Owned - Shared with DCPS	N/A	N/A	2,178.85	4,364.43	18,871.60	\$ -	\$ 25,414.88
CE	Palisades Library	Owned	N/A	N/A	\$ 6,463.41	\$ 1,099.32	\$ 44,378.01	\$ -	\$ 51,940.74
CE	Parklands-Turner Library	Leased	Current lease contract will end May 13, 2024. New lease needed until approx. December 2017, during construction of new library at St. Elizabeth campus.	\$ 258,053.60	\$ -	\$ 3,095.37	\$ 10,413.63	\$ -	\$ 271,562.60
CE	Petworth Library	Owned	N/A	N/A	\$ 8,242.19	\$ 1,349.00	\$ 79,902.24	\$ -	\$ 89,493.43
CE	Rosedale Library	Owned - Shared with DPR	N/A	N/A	Shared Facility	\$ 16,534.81	\$ -	\$ -	\$ 16,534.81
CE	Shepherd Park/Juanita E. Thornton Library	Owned	N/A	N/A	\$ 8,588.20	\$ 4,652.38	\$ 42,192.16	\$ -	\$ 55,432.74
CE	Southeast Library	Owned	N/A	N/A	\$ 3,592.72	\$ 1,999.17	\$ 22,070.84	\$ -	\$ 27,662.73
CE	Southwest Library	Owned	N/A	N/A	\$ 10,126.03	\$ 5,170.03	\$ 18,604.95	\$ -	\$ 33,901.01
CE	Takoma Park Library	Owned	N/A	N/A	\$ 3,186.75	\$ 7,016.38	\$ 32,367.37	\$ -	\$ 42,570.50
CE	Tenley Library	Owned	N/A	N/A	\$ 14,089.48	\$ 5,244.56	\$ 73,984.91	\$ -	\$ 93,318.95
CE	Shaw/Watha T. Daniel Library	Owned	N/A	N/A	\$ 14,427.37	\$ 718.49	\$ 198,309.66	\$ -	\$ 213,455.52
CE	West End Library	Owned	N/A	N/A	\$ -	\$ -	\$ 55,160.88	\$ -	\$ 55,160.88
CE	Woodridge Library	Owned	N/A	N/A	\$ 11,077.28	\$ 6,007.68	\$ 65,825.70	\$ -	\$ 82,910.66
CE	Penn Center: Operations Center	DGS	N/A		\$ 19,322.51	\$ 19,770.92	\$ 25,151.79	\$ -	\$ 64,245.22
CE				\$ 258,053.60	\$ 452,420.85	\$ 140,619.12	\$ 2,344,032.05	\$ 1,001,591.50	\$ 4,196,717.12

FACILITIES, FACILITY PLANNING, AND CAPITAL PROJECTS

Question Number 28

Do the facilities owned or operated by DCPL meet current Americans with Disabilities Act requirements? If not, describe the facilities and situations that do not comply.

All DC Public Library (DCPL) facilities comply with or meet the intent of current ADA requirements. The Library continues to participate in discussions with the Office of Disability Rights (ODR) and the Office of Risk Management (ORM) about how library facilities can go beyond ADA requirements and ensure library buildings are truly a welcoming place for all. To this end, while the Martin Luther King Jr. Memorial Central Library is compliant with ADA, DCPL is working with ODR for some enhancements to improve the customer and staff experience. A contractor has been selected and the agency is working to implement the changes.

FACILITIES, FACILITY PLANNING, AND CAPITAL PROJECTS

Question Number 29

Provide the capital budget for DCPL and all programs under its purview during FY22 and FY23, including amount budgeted and actual dollars spent. In addition, provide:

- a. An update on all active capital projects in FY22 and FY23.**
- b. Whether active capital projects in FY22 or FY23 had an impact on the operating budget of the agency? If so, provide an accounting of such impact.**
- c. A description regarding how the agency decided the FY22 proposed capital budget and the sequencing of projects.**

See following pages.

Provide the capital budget for DCPL and all programs under its purview during FY22 and FY23, including amount budgeted and actual dollars spent.

Proj Name Prefix	CE0
Project Type	1 Capital
Project Status	(All)

as of January 18, 2023

Proj Number - Name	Data		Sum of Expenditures	Sum of Obligations	Sum of Commitment	Sum of Total Obligations	Sum of Allotment Balance
	Sum of Lifetime Budget	Sum of Lifetime Allotment					
100341 - CE0.CAV37C.CAPITOL VIEW LIBRARY	8,158,256.07		8,158,256.07	8,153,144.98	0.00	8,153,144.98	5,111.09
100342 - CE0.CCL37C.CHEVY CHASE LIBRARY	24,200,349.00		1,100,000.00	6,799.62	0.00	6,799.62	1,093,200.38
100343 - CE0.CPL38C.CLEVELAND PARK LIBRARY	19,719,437.38		19,719,437.38	19,710,352.77	0.00	19,710,352.77	9,084.61
100344 - CE0.DNL37C.DEANWOOD LIBRARY	24,200,558.01		4,137,337.01	0.00	0.00	0.00	4,137,337.01
100345 - CE0.ITM37C.INFORMATION TECHNOLOGY MODERNIZATION	4,492,000.00		2,742,000.00	2,344,315.29	51,944.52	2,396,259.81	397,684.71
100346 - CE0.LAR37C.LAMOND RIGGS LIBRARY	19,552,680.31		19,552,680.31	15,993,674.86	1,898,220.36	17,891,895.22	3,559,005.45
100347 - CE0.LB310C.GENERAL IMPROVEMENT- LIBRARIES	33,349,260.46		32,099,260.46	27,336,861.09	1,879,007.84	29,215,868.93	4,762,399.37
100348 - CE0.MCL03C.MARTIN LUTHER KING JR. MEMORIAL CENTRAL	211,706,899.47		211,706,899.47	209,145,545.43	210,142.75	210,533,070.89	2,561,354.04
100349 - CE0.NWL37C.NORTHWEST LIBRARY	24,700,571.00		0.00	0.00	0.00	0.00	24,700,571.00
100350 - CE0.PTL03C.PARKLANDS TURNER COMMUNITY CAMPUS	25,180,206.16		24,980,206.16	832,069.16	150,424.00	982,493.16	24,148,137.00
100351 - CE0.PTW37C.PETWORTH LIBRARY	1,500,000.00		1,500,000.00	0.00	0.00	0.00	1,500,000.00
100352 - CE0.ROS37C.ROSEDALE LIBRARY	24,500,571.00		0.00	0.00	0.00	0.00	24,500,571.00
100353 - CE0.SEL37C.SOUTHEAST LIBRARY	23,576,189.85		23,576,189.85	3,077,465.02	17,179,731.25	20,257,196.27	20,498,724.83
100354 - CE0.SPL37C.NEW 4A LIBRARY	25,000,582.00		0.00	0.00	0.00	0.00	25,000,582.00
100355 - CE0.SWL37C.SOUTHWEST LIBRARY	17,716,869.00		17,716,869.00	17,531,612.27	26,828.88	17,558,441.15	185,256.73
Grand Total	487,554,429.71		366,989,135.71	304,131,840.49	21,396,299.60	1,177,382.71	62,857,295.22

Agency	CE0
Appr - Appr Name	3030 - CAPITAL FUND - OTHER

Capital Balances as of January 21, 2023

CC - CC Name	Program - Program Name	Project - Proj Name	Data					Sum of Total Obligations	Sum of Available Budget
			Sum of Initial Budget	Sum of Revised Budget	Sum of Expenditure	Sum of Obligation (POs)	Sum of Commitment (Pre-Enc)		
50230 - CAPITAL PROJECTS OFFICE	500141 - 21ST CENTURY CAPITAL PROJECTS SERVICES	0 - NO PROJECT	-	-	-	-	-	-	-
		100341 - CE0.CAV37C.CAPITOL VIEW LIBRARY	-	5,111.09	-	-	-	-	5,111.09
		100342 - CE0.CCL37C.CHEVY CHASE LIBRARY	24,200,349.00	24,200,349.00	6,575.26	-	6,575.26	24,193,773.74	-
		100343 - CE0.CPL38C.CLEVELAND PARK LIBRARY	-	9,084.61	-	-	-	9,084.61	-
		100344 - CE0.DNL37C.DEANWOOD LIBRARY	24,200,558.01	24,200,558.01	-	-	-	24,200,558.01	-
		100345 - CE0.ITM37C.INFORMATION TECHNOLOGY MODERNIZATION	2,100,000.00	2,147,684.71	-	51,944.52	51,944.52	2,095,740.19	-
		100346 - CE0.LAR37C.LAMOND RIGGS LIBRARY	-	3,610,687.17	50,992.96	1,898,220.36	1,949,213.32	1,661,473.85	-
		100347 - CE0.LB310C.GENERAL IMPROVEMENT- LIBRARIES	1,750,000.00	6,208,287.18	85,691.01	1,979,447.84	2,065,138.85	4,143,148.33	-
		100348 - CE0.MCL03C.MARTIN LUTHER KING JR. MEMORIAL CENTRAL	-	2,703,211.79	33,581.84	318,602.01	1,177,382.71	1,529,566.56	-
		100349 - CE0.NWL37C.NORTHWEST LIBRARY	24,700,571.00	24,700,571.00	-	-	-	24,700,571.00	-
		100350 - CE0.PTL03C.PARKLANDS TURNER COMMUNITY CAMPUS	22,293,248.00	24,348,137.00	-	150,424.00	150,424.00	24,197,713.00	-
		100351 - CE0.PTW37C.PETWORTH LIBRARY	1,500,000.00	1,500,000.00	-	-	-	1,500,000.00	-
		100352 - CE0.ROS37C.ROSEDALE LIBRARY	24,500,571.00	24,500,571.00	-	-	-	24,500,571.00	-
		100353 - CE0.SEL37C.SOUTHEAST LIBRARY	-	20,541,732.40	43,002.37	17,179,731.25	17,222,733.62	3,318,998.78	-
		100354 - CE0.SPL37C.NEW 4A LIBRARY	25,000,582.00	25,000,582.00	-	-	-	25,000,582.00	-
		100355 - CE0.SWL37C.SOUTHWEST LIBRARY	-	185,256.73	-	26,828.88	26,828.88	158,427.85	-
		500141 - 21ST CENTURY CAPITAL PROJECTS SERVICES Total	150,245,879.01	183,861,823.69	219,843.44	21,605,198.86	1,177,382.71	160,859,398.68	
50230 - CAPITAL PROJECTS OFFICE Total			150,245,879.01	183,861,823.69	219,843.44	21,605,198.86	1,177,382.71	23,002,425.01	160,859,398.68

DC Public Library (CE0) - Capital Budgets vs. Expenditures by Project Summary with FY 2022 FILTER as of Jan 23, 2023

Project No	A Budget	B Allotments	C Expenditures	D ra-District Advan	E encumbrance	F re-encumbrance	G = C+D+E+F total Obligation	H = B-G ilotment Balanc	I = A-G Authority Balance	
CAV37C - CAPITOL VIEW LIBRARY	0.00		0.00	0.00	(5,111.09)	0.00	(5,111.09)	5,111.09	5,111.09	
CCL37C - CHEVY CHASE LIBRARY	5,872,000.00		0.00	0.00	0.00	0.00	0.00	0.00	5,872,000.00	
CPL38C - CLEVELAND PARK LIBRARY	0.00		0.00	(9,084.61)	0.00	0.00	(9,084.61)	9,084.61	9,084.61	
DNL37C - DEANWOOD LIBRARY	24,000,558.00		0.00	0.00	0.00	0.00	0.00	0.00	24,000,558.00	
ITM37C - INFORMATION TECHNOLOGY MODERNIZATION	350,000.00		320,481.09	0.00	43,184.56	0.00	363,665.65	(13,665.65)	(13,665.65)	
LAR37C - LAMOND RIGGS LIBRARY	0.00		7,374,905.06	0.00	#####	0.00	277,419.28	(277,419.28)	(277,419.28)	
LB310C - GENERAL IMPROVEMENT- LIBRARIES	750,000.00		1,000,000.00	434,745.99	0.00	902,244.58	470,800.00	1,807,790.57	(1,057,790.57)	
MCL03C - MARTIN LUTHER KING JR. MEMORIAL CENTRAL	400,000.00		400,000.00	1,561,370.71	(763,938.68)	(641,378.25)	0.00	156,053.78	243,946.22	
NWL37C - NORTHWEST LIBRARY	24,500,571.00		0.00	0.00	0.00	0.00	0.00	0.00	24,500,571.00	
PTL03C - PARKLANDS TURNER COMMUNITY CAMPUS	0.99		2,054,889.00	0.00	0.00	0.00	0.00	2,054,889.00	0.99	
PTW37C - PETWORTH LIBRARY	1,000,000.00		0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	
ROS37C - ROSEDALE LIBRARY	24,500,571.00		0.00	0.00	0.00	0.00	0.00	0.00	24,500,571.00	
SEL37C - SOUTHEAST LIBRARY	0.00		1,271,286.22	0.00	#####	0.00	36,023.30	(36,023.30)	(36,023.30)	
SPL37C - NEW 4A LIBRARY	25,000,582.00		0.00	0.00	0.00	0.00	0.00	0.00	25,000,582.00	
SWL37C - SOUTHWEST LIBRARY	0.00		528,642.62	(18,033.32)	(532,032.62)	0.00	(21,423.32)	21,423.32	21,423.32	
Summary	106,374,282.99		3,804,889.00	11,491,431.69	(791,056.61)	#####	470,800.00	2,605,333.56	1,199,555.44	103,768,949.43

a. An update on all active capital projects in FY22 and FY23.

Chevy Chase Library

- First allotment (\$1.1 million) of \$24,200,000 has been received in FY23 with remaining funds expected in FY24 and FY25.
- DMPED is taking the lead on the Request For Proposals (RFP) process with the goal of adding affordable housing as part of the redevelopment of the current Chevy Chase Library and Community Center site.
- DC Public Library (DCPL) is collaborating with DMPED, DPR, Office of Planning (OP) to ensure that the new Chevy Chase Library embodies design & construction excellence, and meets the evolving needs of the community.
- DMPED is striving to issue the RFP in Spring 2023 and the Library will play a strong role in the development of the RFP and design team selection process.
- The Library has been actively involved in the community engagement shepherded by OP during finalization of the Chevy Chase Small Area plan.
- The Library is launching a survey to seek community input to better understand current library usage and services residents would like in their new library.
- Design is anticipated to be complete in Fall 2025 with construction starting late 2027. DMPED's shepherded process will ultimately inform the final timeline.

Southeast Library

- Project is currently funded at \$23,500,000.
- Southeast Library renovation is a complex endeavor being undertaken in a volatile economy. The historic elements of the 100+ year old landmark will be restored and the structure expanded underneath the public space. The modernization will double the size of the existing library and fulfill the space needs for families, youth and children. As a result of the pandemic, other world events and the complexity of constructing the historic Southeast Library, costs for materials and supplies and issues with labor have resulted in significant escalation in construction costs. Because of this there will likely be a need for additional resources for construction.
- A community meeting to review the final design was held on September 29, 2022. Previous community engagement included an introduction to the project in October 2018. Meetings were also held with the Capitol Hill Restoration Society, Capitol Hill Village, Barracks Row Main Street, and Southeast Library Friends. Additional meetings, surveys and focus groups were conducted in February 2020, followed by community meetings on March 3, 2020, July 23, 2020, Dec 16, 2020, May 5, 2021 and July 21, 2021.
- The Design-Build Team is preparing bid documents to procure sub-contractor pricing and file for construction permits.
- Closure for construction is projected to occur during Summer 2023.

New Library in Congress to replace Parklands-Turner Library

- The project is funded at \$22,293,000 to replace the 4,925 SF library.
- The library will be located in St. Elizabeths East Campus adjacent to the Congress Heights Metro Station.
- DC Public Library participated in the small area plan shepherded by the Office of Planning (OP).
- The Library hosted a community meeting on December 9, 2021 to share the project plan including overview of planned community engagement.
- Community Engagement and check-ins are integral to library design evolution. Community members have already participated in the design-build team selection process as well as toured existing branches to be ready for visioning exercises.
- Two Ward 8 community leaders Brenda Richardson, President of the Friends of Parklands-Turner Library and ANC Cheryl Moore, joined the library team in April and August 2022 to interview design-build teams shortlisted through the competitive procurement process.
- The selected design build team of Turner Construction & Perkins+Will is under contract and will be collaborating with the Library, other District agencies and WMATA on pre-design work including soliciting community needs and aspirations.
- While the timeline for project construction completion is targeted for Fall 2027, the complexity of

interagency coordination will inform the actual opening as the project evolves.

Deanwood Library

- First allotment (\$4,137,000) of the \$24,201,000 has been received in FY23 with the remaining slated for FY24 to replace the 7,300 SF Deanwood library with a 20,000 SF full service library.
- DC Public Library is in ongoing conversations with WMATA to include a library at the Deanwood metro station as part of the joint development WMATA has planned.
- In the coming months, more clarity on the path forward including terms and conditions of library ownership status within the mixed-use joint development and associated timeline are expected.
- The Library has also entered into a Memorandum of Agreement with the State Historic Preservation Office (SHPO) committing to integrating historically significant elements salvaged from the Deanwood kiosk into the future Deanwood Library.
- The project timeline of completing design by Spring 2026 and construction by Summer 2028 is subject to revision based on the Library’s collaboration with WMATA.

Shaw Library

- \$4 million from the General Improvements budget in FY22.
- The team of Broughton Construction with Quinn Evans Architects, has been selected through the competitive procurement process and awarded the contract in August 2022.
- Design work is underway.
- The scope highlights include spatial reconfiguration and related interior work to improve sightlines, entry experience, service delivery for children, adults, teens, and staff.
- The building systems are being reviewed for compliance with energy code, and upgrades will be informed by reconciling the budget with sub-contractor bids.
- Construction is targeted to start in 2023 and will entail a brief closure.

Petworth Library

- \$1.5 million have been received in FY 2023
- Design-Build team selection RFP is scheduled to be issued Spring 2023.
- RFP will be set aside for DSLBD certified prime vendors.
- Scope will include interior work and spatial reconfiguration to better meet the needs of the community.
- Following completion of the RFP process, design is expected to begin Fall 2023
- A brief closure will occur during construction projected to start Summer 2024.

b. Whether capital projects undertaken in FY22 or FY23 have an impact on the operating budget of the agency? If so, please provide an accounting of such impact.

CAPITAL IMPACT ON DCPL OPERATING BUDGET	
	Lamond-Riggs Library
Contractual Services ¹	250,000
Equipment	
Fixed Costs	
Information Technology	
Materials/Supplies	
Staffing ²	136,799

FTEs	5.0
FY22 TOTAL	386,799
Contractual Services ¹	250,000
Equipment	
Fixed Costs	
Information Technology	
Materials/Supplies	
Staffing	136,799
FTEs	5.0
FY23 TOTAL	386,799

¹Includes security surveillance, HVAC, storm-water management, and maintenance.

²Received partial-year funding as library opened in Spring 2022

c. A description regarding how the agency decided the FY23 proposed capital budget and the sequencing of projects.

While the Library’s proposed budget for capital projects was prioritized and sequenced by the Mayor and City Council as part of the budget formulation, it was informed by DC Public Library’s Facilities Master Plan released in 2020.

**E. COMMUNITY ENGAGEMENT AND
OUTREACH
TABS E30 – E37**

COMMUNITY ENGAGEMENT AND OUTREACH

Question Number 30

How has DCPL received feedback from guests in FY22 and to date in FY23? Has DCPL adopted any new ways to solicit feedback from guests in the last fiscal year? In your response, include the most frequently received feedback and how that feedback facilitated a change in programs or practices.

DC Public Library (DCPL) has a long history of capturing and responding to customer feedback. Below is an overview of the various ways customers provide feedback:

Contact Us

The Contact Us feature is available on the Library's website, <https://www.dclibrary.org/contactus>. In addition to responding to customer inquiries, the Library tracks and tags feedback to better understand trends and make changes where appropriate.

The Library received 2,748 inquiries via the Contact Us form in FY22 and 641 to date in FY23. The most frequent Contact Us interactions are questions about customers' My Account - how to change their PIN; how to place a hold or renew a book; expired account and forgotten card numbers; also questions about ebooks and accessing the digital collection.

DCPL also received numerous Contact Us interactions in FY22 from organizations looking to partner on a wide variety of programs. The Library has seen a 17.6 percent increase from FY21 to FY22 in partnership requests due, in part, to the lifting of the public health emergency allowing organizations to expand offerings.

The most common feedback is about hours of operation, library facilities, and interactions with library staff.

AskDCPL

AskDCPL is the Library's very popular chat feature available on the website that launched early in the pandemic. It is staffed by librarians and library associates to help customers use the library virtually. The main use of AskDCPL is helping customers with account issues, providing library information, and recommending materials to customers. However, it has also become a channel to receive feedback, which is logged, tagged, and sent to various departments for follow up. At the end of every chat session, customers can offer feedback about their interaction with AskDCPL.

In FY22, AskDCPL operators answered a total of 20,779 chat questions which is our third consecutive year of increase in chat activity. In FY23 to date we've answered 6,219 chat questions.

AskDCPL averages 1,732 chat interactions per month, and operates 25 hours per week, available Monday-Friday 10 a.m. - 3 p.m., except holidays.

Of the 26,998 FY22 and FY23 to date chats,

- 23 percent were about holds and the collection
- 21 percent were about user accounts
- 16 percent were about library services
- 10 percent were about digital resources
- 20 percent were about getting a library card, library programs, room reservations, reference requests or specialty departments
- 10 percent were about homework help, connecting with library staff, or were undesignated.

Voice of the Patron

Voice of the Patron is a user experience feedback tool that captures usage data and pairs it with customer sentiment about using the DCPL website. This tool captures data periodically throughout the year. This information is used to better understand what parts of the site are most used and have the most issues, and how to improve the site's features and functionality.

Social Media

Library customers also provide feedback through social media, particularly Twitter and Facebook. Library staff actively monitor and engage in conversations with customers and other social media users daily. People send private messages through these platforms, typically to ask questions about how to log onto their account or catalog on the website, place a hold on a book or to ask for other assistance with their online accounts. Library staff typically respond to requests for assistance on any platform within one business day.

How we use feedback

We use customer feedback in multiple ways. First, we respond to all feedback in a timely manner and attempt to rectify the issue at hand. We track all feedback that comes into the channels listed above, so we can identify patterns across locations and online. We are then able to adjust our strategies, programming, and even facility needs to meet customer needs we see in the feedback patterns.

For example, in FY22, we received feedback about the need for automatic door openers on several of our doors across the system. We were able to install those automatic door openers during the fiscal year.

COMMUNITY ENGAGEMENT AND OUTREACH

Question Number 31

The following questions are related to “Friends of the Library” organizations:

a. Have any new “Friends of the Library” organizations been formed in the last fiscal year?

There is a new Friends of the Library organization still getting off the ground at the Bellevue/William O. Lockridge Library. There is a group at the Benning/Dorothy I. Height Library that is reformulating after having been dormant for several years. The Library looks forward to partnering with these new groups and helping them grow.

b. How much funding did DCPL receive from the support of the Friends in FY22 and FY23, to date?

DC Public Library does not receive direct funding from the Friends groups. Rather, Friends groups often provide support to library programs by purchasing items such as snacks or craft materials, and providing stipends for authors and performers.

c. What kinds of programs have been made possible through the participation of the Friends?

The Friends support a wide range of programs and activities. Examples from FY22 include partial funding (in partnership with the DC Public Library Foundation) for a new Branch Enrichment Fund. The Fund’s purpose is two-fold: to facilitate the ability of branch staff to make incidental purchases such as snacks, time-sensitive supplies, and other small purchases; and to achieve equity among branches whether or not the location has a Friends group that has the resources to support programs and activities.

The Rosedale Library used the Branch Enrichment Fund to purchase snacks for summer camp kids, as well as mini pumpkins for their Teentober Pumpkin Decorating Contest. The Parklands-Turner Library was able to purchase Boba Tea kits for the branch’s Anime Club. The Outreach Department purchased craft supplies for senior programs.

Additionally, Friends groups are instrumental in serving as community engagement partners to provide input into the process to modernize library buildings. For example, the Friends of the Southeast Library and Parklands-Turner Library have helped spread the word about community meetings for the design of those two new libraries.

All the groups continue to help raise awareness about Library programs and services across the city, including offerings at the new MLK Library.

Friends groups contributed \$15,400 in FY22 to the DC Public Library Foundation to support library programs and services such as Summer Challenge, the Branch Enrichment Fund, and other initiatives.

COMMUNITY ENGAGEMENT AND OUTREACH

Question Number 32

Provide an update on the implementation of the District of Columbia Public Library Partnership and Sponsorship Amendment Act of 2019. Include a list and summary of agreements between the library and partners as a result of this Act in FY22 and FY23. Include any funding associated with this agreement and for what purpose those funds were used.

As a result of the Partnership and Sponsorship Amendment Act of 2019, DC Public Library (DCPL) and DC Public Library Foundation (DCPLF) entered into a Memorandum of Understanding (MOU), beginning in October 2018, that outlines how DCPL will support DCPLF in fundraising on behalf of the Library.

As agreed upon in the MOU, in the summer of 2022, DCPL presented a written proposal to DCPLF detailing programs and initiatives that require private support during DCPLF's next fiscal year beginning January 2023. The proposal, drafted upon adoption of the subsequent year's municipal budget, included costs and summarized the purpose of the proposed uses, which align with DCPLF and donor guidelines and requirements.

In January - November 2022, DCPLF provided a total of \$1,178,490 in funds to support Library programs and services. These funds support a variety of programs for children, teens and adults. Projects funded by the Foundation include support for *Beyond the Book*, an expansion of the highly successful Books from Birth program, that targets kindergarten through third grade; and teen programs, including *Know Your Power*, a partnership with Pepco & Exelon. The DC Public Library Foundation has also supported several of the Library's key initiatives in FY22 and FY23, including the celebration of the Library's 125th anniversary, and the 50th anniversary celebration of the Martin Luther King Jr. Memorial Library.

COMMUNITY ENGAGEMENT AND OUTREACH

Question Number 33

How many volunteers does the DCPL currently have? Have there been any changes in the last fiscal year to the selection and training process for volunteers?

Volunteers play a vital role at the DC Public Library. By donating time, talent, and skills, they support and enhance the Library's programs, services and mission.

In FY22, 127 volunteers worked 1,026 hours throughout neighborhood libraries and at the Martin Luther King Jr. Memorial Library. Under the supervision of library staff, volunteers performed tasks in areas of maintaining bookshelves, teaching computer classes, providing job readiness coaching, teaching American Sign Language classes, and assisting with special projects, author events, children's activities, and programs for seniors.

During FY21 Q4, the Library launched the Docent and Welcome Ambassador Volunteer Program at the Martin Luther King Jr. Memorial Library, staffed with a total of 22 volunteers. This program continues to provide customers with a welcoming experience while visiting the Martin Luther King Jr. Memorial Library. In FY22, the volunteers welcomed and provided 64 guided building tours for more than 1,100 patrons. The docent volunteers lead tours for the general public, corporate and government staff members, school groups, private social groups, and patrons from the accessible community.

While the selection and training process for volunteers has not changed, during FY23 Q1 and Q2, volunteers have a special opportunity to serve as exhibit hosts for the "Emmett Till & Mamie Till-Mobley: Let the World See" touring exhibition, which will be on display at the Martin Luther King Jr. Memorial Library for six weeks. Interested volunteers received training from representatives of the Children's Museum of Indianapolis, the sponsors of the exhibition. The training provided the volunteers with an overview of the basic facts of the Emmett Till story, and guides them in sharing resources available to library visitors to assist them in processing their responses to the exhibit.

To become a volunteer, one must be at least 14 years old, complete an online application and interview, and pass a criminal background check (required for applicants ages 18 and older), the cost of which is covered by the Library. Volunteers must show proof of vaccination against COVID-19 as well. The Library matches the skills and interests of volunteers with current opportunities and provides them with an orientation to the Library. Additionally, volunteers receive a two-hour training on customer service and de-escalation practices. In partnership with the Defend Yourself organization, participants learn skills for handling challenging situations including customers who may be angry or stressed.

COMMUNITY ENGAGEMENT AND OUTREACH

Question Number 34

Describe any efforts undertaken by DCPL in FY22 and to date in FY23 to identify and engage corporate partners to enhance the operations and collections of DCPL.

DC Public Library (DCPL) is continuing its engagement with corporate partners to augment and support library programming in a variety of areas. For example, the Library maintains its long-time partnership with the Washington Nationals for the Summer Challenge program. Starting in Nov. 2020, DC Public Library has partnered with the Wizards and other public libraries in the region for the Wizards Winter Reading Challenge, which runs from Jan. 1 - Mar. 31. This challenge encourages children and teens ages 5 - 19 to engage in wellness activities, including reading, healthy eating, fitness, connecting with peers, and engaging with educational virtual events.

The Library, in collaboration with the DC Public Library Foundation, has also built strong programmatic partnerships with other corporations, most notably Pepco. Through the "Know Your Power" program, Pepco and the DC Public Library invite D.C. teens to find their power and use it to creatively address a topic that is important to them. Winners are announced at the Know Your Power Awards Ceremony broadcast from the Martin Luther King Jr. Memorial Library, and the winner in each category - Illustration, Writing, Music, and Photography - receives a prize that helps them continue pursuing their craft. The Foundation has secured significant funding for DCPL programs from Monumental Sports, as well as other corporations such as PNC Bank and Amazon.

COMMUNITY ENGAGEMENT AND OUTREACH

Question Number 35

What steps did you have to take to utilize the Outreach & Inclusion program since the reopening of locations post-COVID?

The Outreach and Inclusion Department embeds and expands library services beyond library walls to provide services to District residents who have barriers to accessing library buildings. FY22 saw the Outreach & Inclusion Department working with the community to offer both in-person and virtual programming. The team of six staff members provided 264 programs and interacted with more than 7,407 residents. The team also distributed 6,120 free books and issued 276 new library cards.

Programming through Partnership

The Outreach and Inclusion Department is successful because of the deep network of partnerships with community organizations and service providers. Through these partnerships, the team is able to provide meaningful programs in response to community interests and needs. Service delivery can look like leading programs on a variety of topics, from technology training to reading groups, participating in community events to share information about library services and sign people up for library cards, and organizing book distribution programs to help young people build their home libraries.

For the fifth year, DC Public Library (DCPL) partnered with the DC Housing Authority to implement the national Book Rich Environment Initiative.¹ Despite COVID-related restrictions on in-person programs in parts of FY22 Q1 and Q2, the Outreach & Inclusion Department was able to coordinate with several partner locations to distribute more than 6,121 books for youth, along with related information and activity suggestions. These are books for youth and teens to keep and add to their personal libraries. Partner locations included community food distribution sites working with the D.C. Department of Parks and Recreation, the Mayor's Office of Latino Affairs, and D.C.'s Short-Term Family Housing sites. To enhance the literacy experience and connective learning, Outreach staff created activity kits based on the books.

The Outreach and Inclusion Department worked with the Ward Short-Term Family Housing Facilities to provide programs and services, from virtual job-seeking workshops to storytimes and craft activities for all ages. The Library was able to donate youth books to families living in Wards 4, 5, 6, 7, and 8 DCHA housing through the summer

In September 2022, the Outreach & Inclusion Department established a partnership with the Office of Migrant Services (OMS) to provide exploratory weekly Spanish-language library programming to its family shelter, which currently houses about 500 people. Staff from the Outreach Department, Mt. Pleasant, and Petworth libraries brought books, crafts, games, and other activities to the families, and in January 2023 began bringing the "Library on the Go-Go" truck to provide a mobile library experience.

The Outreach and Inclusion Department worked with the PSA 702 Community Outreach and the 7th District MPD to provide books to be read at summer story times at Oxon Run Park in Ward 8, along with the book selection and basic storytime training for the officers, sergeants, and captains who were going to be the readers. The Outreach and Inclusion Department distributed more than 300 children's books to

¹ The Book Rich Environment Initiative is a collaboration between the National Book Foundation, the U.S. Department of Housing and Urban Development, the U.S. Department of Education, the Urban Libraries Council, and the National Center for Families Learning intended to: (1) distribute free, high quality, diverse books to children living in HUD-assisted housing; (2) engage children and families in the love of reading by connecting them with the ongoing literacy activities offered by the local public library, and; (3) build strategic partnerships on the local level, established between the local public housing authority, the local library, and local literacy partners to develop and deliver ongoing community and educational programming.

program participants through the series.

The Outreach & Inclusion Department formed ongoing partnerships with several DHS service providers for employment-related training & education, including FedCap, Jobs Have Priority, and Maximus in 2022. Outreach & Inclusion donated 1,000 new children's books to the Economic Security Administration of D.C. Department of Human Services for distribution to families. In the fall of 2022, the Outreach & Inclusion department began weekly technology training sessions at Adam's Place Day Center.

After initial plans were halted due to the public health emergency, the Outreach and Inclusion Department resumed a partnership with the Mayor's Office on Returning Citizen Affairs to provide literacy resources and digital skills workshops to their staff and clients.

Additional examples of the Outreach & Inclusion Department embedded programs:

- Bi-monthly craft kits and in-person programs with CoreDC, Ward 7 Short-Term Housing, The Horizon, and The Aya
- DHS Training & Education service providers: virtual presentations in April & June 2022, library pop-up services at six job fairs in Summer & Fall 2022, and both virtual and in-person regular job seeker training for service providers Jobs Have Priority and Fedcap.
- DHS Homeless Services: provided two virtual and two in-person trainings for homeless services provider agency staff: Miriam's Kitchen, Pathways to Housing, and Community Connections in Summer- Fall 2022.
- Weekly Virtual Story Time with Health Services for Children with Special Needs in October 2021 in collaboration with DCPL's Center for Accessibility
- Bi-monthly in-person visits to senior housing at Sibley Plaza, Judiciary House, and Delta Towers.
- Weekly visits in July 2022 to the DC Housing Authority Outdoor Summer Program at St Luke's Catholic Church Ward 7 for Summer Reading promotion and STEAM programming
- Weekly visits in July and August of 2021 at the following DPR summer camps: Ft Stanton, Ridge Road, Lamond, Woody Ward, Barry Farm, Riggs LaSalle, and Rosedale.
- Participating in MOLA's regular monthly "Mercado en tu Barrio" food distribution events in Wards 4 & 5 over the summer and fall, providing library card sign-ups, free books, and information, as well as activities for families.

Virtual and Hybrid Programming

COVID-related closures gave Outreach staff the opportunity to connect virtually with several organizations and generated increased interest in DCPL's online offerings. As community organizations began to return to in-person services in FY22, Outreach staff were able to support increased demand for in-person services, as well as continue to provide virtual services, and in some cases, provide both.

Examples include:

- Carlos Rosario Adult Public Charter School: provided virtual training and orientations for students and staff in the Spring semester; transitioned to in-person library orientations and library card sign-ups in the Fall Semester.
- DHS service providers: provided a mix of in-person, virtual, and recorded training and orientations for both clients and staff, which helped provide more accessible resources and schedule options for all participants.
- In September 2022, provided two virtual training sessions on DCPL resources for jobseeker service providers, which allowed staff from nine different partner agencies and community-based organizations to attend and learn about the many DCPL resources available for their clients.
- The Outreach & Inclusion Department continued to virtually host three technology training sessions per month to help the adults participating in the DC Department of Aging and Community Living iPad program.

Library on the Go-Go vehicles

Outreach & Inclusion provided 20 truck programs during FY22-23, registering 96 new library users, checking out 174 books, and serving 782 people. In the summer of 2022, the Outreach & Inclusion department activated a pop-up model of Library on the Go-Go truck programming, connecting with community partner locations to offer regular monthly truck stops. They visited: The Fields at RFK in

partnership with Events DC, the Kennedy Street corridor in partnership with Uptown Main Street, and Mary's Center. Outreach & Inclusion used the truck visits to provide library services and promote Discover Summer programming to service gap areas. In addition, the truck visited DCHA summer camps over the summer, and Gateway DC and Anacostia Park's Late Skate events in the fall.

The Outreach & Inclusion Department has been operating the Library on the Go-Go Book Bike since FY19. The bike has been an excellent tool for adding visibility and fun to library pop-ups and outdoor story times. The bike also allows for easier transportation of materials to and from programs, enhancing outreach programs.

COMMUNITY ENGAGEMENT AND OUTREACH

Question Number 36

Do you know how many people that engaged in your workshops with DCHR received jobs in FY22 based on your resume building and interview skills programs?

The DC Public Library (DCPL) hosted four virtual workshops with DCHR's Center for Learning and Development in FY22. These workshops, averaging about 10 participants per workshop, focused on interview and resume skills for D.C. residents looking for employment with D.C. government.

In addition to workshops with DCHR, the Library's Adult Learning Department provides recurring Techy Tuesday programs and Job Seekers Walk-in Clinics. Techy Tuesday is a device advice service for library patrons to come in with their personal devices to ask questions on how to use it or troubleshoot an issue. The Job Seekers Clinic provides resume, cover letter and job search assistance. DCPL does not ask library patrons about their employment status for this service. In FY22 and FY23 to date, attendance for Techy Tuesday and Job Seekers Walk-In clinics totaled 143 and 49, respectively.

DCHR and the Library do not track job success rate as a result of workshop attendance.

COMMUNITY ENGAGEMENT AND OUTREACH

Question Number 37

Do you have a breakdown of the people who took and passed the Microsoft Office Specialist certification? Do you know which wards the customers live in?

In FY22, DCPL continued its partnership with the Office of the State Superintendent of Education (OSSE) on the Microsoft Imagine Academy Virtual Instructional Program (MIAVIP) which offers Microsoft Office Specialist certifications in various application levels to participants.

During two consecutive six-week cycles of virtual instruction, conducted from June 6 – July 14, 2022 and July 25 – Sept 1, 2022, instructors engaged a total of 65 participants for a total of 300 hours of virtual instruction to prepare for a successful encounter with Certiport's remote [Exams from Home](#) platform, with the outcome of earning the Microsoft Office Specialist (MOS) Certification in one or more of the following Microsoft application levels: Word Associate, Word Expert, Excel Associate, PowerPoint Associate, and Outlook Associate. A total of 90 Microsoft Office Specialist (MOS) exams were administered during the two, six-week cycles of the MIAVIP, with a success rate of 37 percent in Microsoft Certifications earned in the above-cited applications. Additionally, the Library's Microsoft Imagine Academy Virtual Instructional Program has received an increase in federal grant funding to host an expanded series of Microsoft and IC3 Certification courses in FY23.

Participants' addresses are not recorded during enrollment, so a breakdown of customers by ward is not available.

**F. PERSONNEL
TABS F38 – F47**

PERSONNEL

Question Number 38

What is the current staffing at branch libraries? Provide the number of staff assigned to each library, including job titles.

Neighborhood Libraries

Location	Job Title	FTE
Anacostia Library	Supervisory Librarian	1.0
	Assistant Manager	1.0
	Librarian	3.0
	Library Associate	5.0
	Library Technician 6	3.0
	Teen Aide	0.3
	Anacostia Library Total	13.3
Bellevue/William O. Lockridge Library	Supervisory Librarian	1.0
	Assistant Manager	1.0
	Librarian	3.0
	Library Associate	6.0
	Library Technician	2.0
	Bellevue/William O. Lockridge Library Total	13.0
Benning/Dorothy I. Height Library	Supervisory Librarian	1.0
	Assistant Manager	1.0
	Librarian	3.0
	Library Associate	5.0
	Library Technician	3.0
	Benning/Dorothy I. Height Library Total	13.0
Capitol View Library	Supervisory Librarian	1.0
	Librarian	3.0

	Library Support Coordinator	1.0
	Library Associate	3.5
	Library Technician 6	2.0
	Capitol View Library Total	10.5
Chevy Chase Library	Supervisory Librarian	1.0
	Assistant Manager	1.0
	Librarian	3.0
	Library Associate	4.0
	Library Technician	4.0
	Chevy Chase Library Total	13.0
Cleveland Park Library	Supervisory Librarian	1.0
	Assistant Manager	1.0
	Librarian	3.0
	Library Associate	5.0
	Circulation Supervisor	1.0
	Library Technician	4.0
	Cleveland Park Library Total	15.0
D.C. Jail Library	Jail Librarian	1.0
	Library Associate	1.0
	Jail Technician	0.5
	D.C. Jail Library Total	2.5
Deanwood Library <i>Co-location Facility</i>	Supervisory Librarian	1.0
	Librarian	2.0
	Library Associate	2.5
	Library Technician 6	2.0
	Deanwood Library Total	7.5
Francis A. Gregory Library	Supervisory Librarian	1.0
	Librarian	2.0
	Library Support Coordinator	1.0

	Library Associate	3.5
	Library Technician	3.0
	Teen Aide	0.3
	Francis A. Gregory Library Total	10.8
Georgetown Library	Supervisory Librarian	1.0
	Assistant Manager	1.0
	Librarian	3.0
	Library Associate	6.0
	Library Technician	3.0
	Teen Aide	0.3
	Georgetown Library Total	14.3
Lamond-Riggs/Lillian J. Huff Library	Supervisory Librarian	1.0
	Librarian	2.0
	Library Support Coordinator	1.0
	Library Associate	3.5
	Library Technician 6	3.0
	Lamond-Riggs Library Total	10.5
Mt. Pleasant Library	Supervisory Librarian	1.0
	Assistant Manager	1.0
	Librarian	4.0
	Library Associate	6.5
	Library Technician	4.0
	Teen Aide	0.3
	Mt. Pleasant Library Total	16.8
Northeast Library	Supervisory Librarian	1.0
	Assistant Manager	1.0
	Librarian	3.0
	Library Associate	3.0

	Circulation Supervisor	1.0
	Library Technician	4.0
	Teen Aide	0.3
	Northeast Library Total	13.3
Northwest One Library <i>Co-location Facility</i>	Supervisory Librarian	1.0
	Librarian	2.0
	Library Associate	2.5
	Library Technician 6	2.0
	Northwest One Library Total	7.5
Palisades Library	Supervisory Librarian	1.0
	Librarian	2.0
	Library Associate	4.5
	Library Technician	3.0
	Palisades Library Total	10.5
Parklands-Turner Library <i>Storefront Facility</i>	Supervisory Librarian	1.0
	Librarian	2.0
	Library Associate	3.5
	Library Technician 6	2.0
	Parklands-Turner Library Total	8.5
Petworth Library	Supervisory Librarian	1.0
	Assistant Manager	1.0
	Librarian	4.0
	Library Associate	5.0
	Library Technician	3.5
	Teen Aide	0.3
	Petworth Library Total	14.8
Rosedale Library	Supervisory Librarian	1.0
	Librarian	2.0

<i>Co-location Facility</i>	Library Associate	2.5
	Library Technician 6	2.0
	Rosedale Library Total	7.5
Shaw/Watha T. Daniel Library	Supervisory Librarian	1.0
	Assistant Manager	1.0
	Librarian	4.0
	Library Associate	6.0
	Library Technician	3.0
	Shaw/Watha T. Daniel Library Total	15.0
Shepherd Park/Juanita E. Thornton Library	Supervisory Librarian	1.0
	Librarian	2.0
	Library Associate	3.5
	Library Technician 6	2.0
	Shepherd Park/Juanita E. Thornton Library Total	8.5
Southeast Library	Supervisory Librarian	1.0
	Librarian	3.0
	Library Support Coordinator	1.0
	Library Associate	2.5
	Library Technician	3.0
	Southeast Library Total	10.5
Southwest Library	Supervisory Librarian	1.0
	Assistant Manager	1.0
	Librarian	3.0
	Library Associate	6.0
	Library Technician	2.0
	Southwest Library Total	13.0
	Supervisory Librarian	1.0

Takoma Park Library	Librarian	2.0
	Library Associate	3.5
	Library Technician 6	2.0
	Takoma Park Library Total	8.5
Tenley-Friendship Library	Supervisory Librarian	1.0
	Assistant Manager	1.0
	Librarian	4.0
	Library Associate	4.0
	Circulation Supervisor	1.0
	Library Technician / Library Aide	4.0
	Teen Aide	0.3
	Tenley-Friendship Library Total	15.3
West End Library	Supervisory Librarian	1.0
	Assistant Manager	1.0
	Librarian	2.0
	Library Associate	7.0
	Library Technician	3.0
	West End Library Total	14.0
Woodridge Library	Supervisory Librarian	1.0
	Assistant Manager	1.0
	Librarian	3.0
	Library Associate	6.0
	Library Technician	4.0
	Teen Aide	0.3
	Woodridge Library Total	15.3
	Total Neighborhood Library Staff	302.4

Martin Luther King Jr. Memorial Library

Department	Job Title	FTE
Adult Learning	Supervisory Librarian	1.0
	Assistant Manager	1.0
	Digital Literacy Coordinator	1.0
	Librarian	1.0
	Educational Specialist	4.0
	Library Associate	1.0
	Library Technician 6	1.0
	Adult Learning Total	10.0
Adult Services	Supervisory Librarian	1.0
	Assistant Manager	1.0
	Librarian	4.0
	Library Associate	7.0
	Adult Services Total	13.0
Center for Accessibility	Supervisory Librarian	1.0
	Librarian	4.0
	Adaptive Technology Specialist	1.0
	Library Associate	2.0
	Library Technician 6	1.0
	Center for Accessibility Total	9.0
Circulation	Supervisory Librarian	1.0
	Library Technician	9.0
	Circulation Total	10.0
First Floor	Supervisory Librarian	1.0
	Assistant Manager	1.0
	Library Support Coordinator	2.0

	Library Associate	2.0
	Library Technician 6	9.0
	First Floor Total	15.0
Labs	Supervisory Librarian	1.0
	Librarian	3.0
	Library Associate	8.0
	Labs Total	12.0
People's Archive	Supervisory Librarian	1.0
	Assistant Manager	3.0
	Archivist	2.0
	Librarian	4.0
	Library Associate	2.0
	Library Technician 6	2.0
	People's Archive Total	14.0
Youth Services	Supervisory Librarian	1.0
	Assistant Manager	1.0
	Librarian	5.0
	Library Associate	6.0
	Youth Services Total	13.0
	Total MLK Staff	96.0
	Total Neighborhood Library Staff + MLK Staff	398.4

PERSONNEL

Question Number 39

Is staff adequately supported with sufficient training and employee development programming? Please describe the existing training and employee development program, the number of staff who have went through training and employee development in FY22 and FY23 to date. Were funds sufficient for training and employee development in FY22 and FY23 to date? If not, please describe how much funding is needed for DCPL to sufficiently provide training and employee development, and how it would be used.

As the DC Public Library (DCPL) continues to transform and provide District residents with the quality library services they expect and deserve, it is important that library staff have the skills and tools to continue to innovate and improve library services. The Library's focus on enhanced skills complements the scope of the talent management effort which began in FY19 and continues today. All library staff participated in extensive training related to the Library's new Purpose and Core Values, one of which is the *Invest in Us* value designed to prioritize staff development. Additionally, the Purpose and Core Values work included:

- (2) 90-minute design sessions led by Great Mondays, February 2022
- (3) one-hour meetings with Great Mondays to finalize the training, March 2022
- (1) three-hour training for all leaders – supervisors through Executive Director, April 2022

Library staff continue to participate in internal, and city-sponsored management and supervisory best-practice training, team-building training to improve staff morale and collaboration, as well as various online or internally developed workforce development courses through Percipio and Skillport. The Library focused on overall workforce development, business management, racial equity, and cyber security training designed to strengthen and enhance awareness for all employees. At least 530 employees completed the Cyber Security training, which represents about 90 percent of DCPL staff. Further, library employees are attending the District-sponsored course "Advancing Racial Equity," offered by the DC Office of Racial Equity. The DCPL Department of Human Resources facilitated six managerial trainings called "Thursdays with HR" to facilitate deeper understanding of the District Personnel Manual, Mayor's Ordinances, and federal employment laws.

Though limited by resources, DCPL has been able to provide tuition assistance to help some staff obtain degrees, and allowed staff to participate in local and national workshops and conferences in a range of fields from library science, human resources, financial management, technology, and racial equity. Additional resources will allow the Library to provide financial assistance to more staff seeking degrees or credentials which will create greater career growth opportunities, particularly for staff in the branches and other front-facing roles and build staff capacity to better serve District residents. Select library staff have received specialized and technical training needed to maintain licenses and certifications. Some library staff attended the American Libraries Association (ALA) Conference for professional development, networking, and to expand their knowledge of library science.

Finally, DCPL held its first Staff Day in September 2022 since the closing of the MLK Library for renovation. Library staff benefited from training in resilience, self-care, trauma response, diversity and inclusion, ergonomics and safety, biophilia, retirement planning, and professional communication skills development workshops.

PERSONNEL

Question Number 40

Are all branch libraries currently sufficiently staffed to accommodate staff absences due to illness, vacation, or extended leaves of absence? Have such absences resulted in reduced service or unplanned closures in the last fiscal year? How have staff absences affected DCPL's budget in FY22 and to date in FY23? How has the overall staffing level changed in the last fiscal year?

The family leave program still serves as a great benefit to District government employees allowing staff to care for themselves or family members for an extended period of time. The Library continues to see greater numbers of staff across the agency on extended, paid family leave. The Library's Public Safety unit is particularly impacted by extended leave, illness, and work-related injuries, where approximately one-fourth of the workforce is not available to provide coverage at branches during any given work week.

With the restoration of full services in FY22 and expanded hours in FY23, staffing for branch libraries has generally been sufficient, although the Library continues to hire to restore full staffing levels. Unplanned closures when a staff member tests positive for COVID-19 have mostly been eliminated. Looking forward, the Library anticipates that staff will take more leave than in years past, due to the accumulation of available vacation leave not taken during the pandemic, staff staying home when sick, and more. The Library continues to factor in this potential higher percentage of staff taking leave this year and/or next year in its service level planning.

The current branch staffing models are sufficient to accommodate typical levels of absences. However, the remnants of pandemic and future uncertainty has placed additional strains on the Library's ability to provide appropriate staffing levels consistently. Like many industries across the region and country, the Library has experienced an unprecedented level of turnover over the past couple of years with approximately six departures for every 10 hires in FY22. As a result, many branch libraries have been operating at slightly lower staffing than is ideal. In FY22, there were a handful of delayed openings, but no unplanned closures due to staffing shortages.

PERSONNEL

Question Number 41

Has DCPL changed their policies with regard to hiring District residents in the last fiscal year? What is DCPL's compliance rate for the *First Source and Apprenticeship* program requirements? How was this compliance monitored and evaluated in FY22 and FY23, to date?

DC Public Library has not changed its policies on hiring District residents in the last fiscal year. For FY22, the Library's First Source and Apprenticeship programs compliance rate was 100 percent. For FY22 and FY23 to date, compliance was monitored and verified through construction site visits, review of monthly certified payroll records, meetings with contractors and subcontractors and regular consultation with staff at the Department of Employment Services.

PERSONNEL

Question Number 42

Has the agency adhered to all non-discrimination policies in regard to hiring and employment?

Yes, the agency has adhered to all non-discrimination policies in regard to hiring and employment.

PERSONNEL

Question Number 43

Have there been any allegations that the agency has violated hiring and employment nondiscrimination policies in FY22 or in FY23 to date? If so, what steps were taken to remedy the situation or ensure that the violation does not occur in the future?

DC Public Library (DCPL) adheres to the District's policy and regulations involving hiring and employment procedures. DCPL will continue to take all training related to this area to ensure that staff remain current on the latest information and better understand the response process when allegations are filed and to ensure that it is following District procedure and regulations.

In FY22 and FY23 to date, the following allegations were reported:

Employee filed a complaint with the Equal Employment Opportunity Commission (EEOC) on May 2, 2022, alleging that the employee was discriminated against based on sex because the employee made a sexual harassment complaint against employee's supervisor; and retaliation, when employee was subsequently terminated. The matter was mediated and resolved.

PERSONNEL

Question Number 44

Please list all settlements entered into by the agency or by the District on behalf of the agency in FY22 or FY23, to date, and provide the parties' names, the amount of the settlement, and if related to litigation, the case name and a brief description of the case. If unrelated to litigation, please describe the underlying issue or reason for the settlement (e.g. administrative complaint, etc.).

FY22:

EEOC Case No. 570-2022-01117.

On May 2, 2022, the Complainant/Employee filed a complaint of discrimination with the U.S. Equal Employment Opportunity Commission (EEOC) alleging that she was discriminated against based on sex and retaliation. The case was settled for \$3,000.00 on September 13, 2022.

FY23:

There are no settlements to date in FY23.

PERSONNEL

Question Number 45

Please describe the agency's procedures for investigating allegations of sexual harassment or misconduct committed by or against its employees. List and describe any allegations received by the agency in FY22 and FY23, to date, whether or not those allegations were resolved.

The DC Public Library (DCPL) adheres to the investigative procedures outlined in Mayor's Order 201-313 for investigating allegations of sexual harassment. Each investigation is reported to the Mayor's Office through DCPL's Office of General Counsel. Investigations are conducted by the Library's Sexual Harassment Officer (SHO) who has been trained by the Mayor's Office through DCHR. Upon conclusion of the investigation, the SHO forwards the investigative report to the Office of General Counsel for review. The Director or designee issues the Notice of Findings and Conclusions to the complainant, alleged harasser and the Mayor's Office of Legal Counsel. DCPL takes sexual harassment seriously and has ensured that staff are trained on the sexual harassment policy and the process for reporting incidences of sexual harassment. This has led to increased awareness by staff of what constitutes sexual harassment and the steps that should be taken if they are witnesses and/or victims of sexual harassment.

Listed below are allegations of sexual harassment and/or related misconduct received by the agency in FY22 and to date in FY23:

- November 2021 - an employee complained that a fellow employee questioned the use of a gender-neutral pronoun in an official incident report and commented on the complainants' gender identity. The matter was investigated and determined to be unsubstantiated. Recommendations were made for employees to attend LGBTQ training provided by the District.
- January 2022 – an employee reported that their performance rating was downgraded because the complainant rejected the supervisor's advances. The employee was reassigned to a new supervisor pending investigation. The matter was investigated and determined to be unsubstantiated.
- January 2022 – an employee complained that a patron had his hands in his pants and was touching himself while looking at the complainant. The patron was barred from the library for two (2) years.
- August 2022 – an employee reported that a fellow employee offered the complainant money, made comments about the complainant's appearance, and expressed a desire to have intercourse with the complainant. The matter was investigated and determined to be unsubstantiated.
- November 2022- an employee complained about a verbal exchange with a fellow employee who discussed his sex life during the interaction. This matter is pending investigation.
- December 2022 – an employee reported that a fellow employee sat in the complainant's lap and called the complainant "big daddy." This matter is pending investigation.

PERSONNEL

Question Number 46

Please list the administrative complaints or grievances that the agency received in FY22 and FY23, to date, broken down by source. Please describe the process utilized to respond to any complaints and grievances received and any changes to agency policies or procedures that have resulted from complaints or grievances received. For any complaints or grievances that were resolved in FY22 or FY23, to date, describe the resolution.

FY22	Source	Issue	Process Utilized	Resolution
12/17/2021	AFSCME 1808	Wages	Collective Bargaining Agreement (CBA) Grievance	Granted at Step 3
01/12/2022	Employee	Termination	Office of Employee Appeals (OEA)	Dismissed
05/11/2022	AFSCME 1808	Discipline	Collective Bargaining Agreement (CBA) Grievance	Denied at Step 3
05/26/2022	AFGE 383	Termination	Office of Employee Appeals (OEA)	Pending
07/12/2022	Employee	Termination	Office of Employee Appeals (OEA)	Pending
07/19/2022	AFSCME 1808 AFSCME 877 AFGE 383	COVID-19 Vaccine	Collective Bargaining Agreement (CBA) Grievance	Determined moot upon Mayor's order
08/05/2022	AFSCME 1808	Sick Leave	Collective Bargaining Agreement (CBA) Grievance	Granted at Step 2
FY23 to date	Source	Issue	Process Utilized	Resolution
11/09/2022	AFSCME 1808	Challenges to Video Visitation	Collective Bargaining Agreement (CBA) Grievance	Denied at Step 3
12/20/2022	AFSCME 1808	Performance Evaluation	Collective Bargaining Agreement (CBA) Grievance	Denied at Step 2
12/20/2022	AFSCME 1808	Performance Evaluation	Collective Bargaining Agreement (CBA)	Denied at Step 2

			Grievance	
12/20/2022	AFSCME 1808	Performance Evaluation	Collective Bargaining Agreement (CBA) Grievance	Denied at Step 2
12/09/2022	AFSCME 1808	Rescission of Voluntary Resignation	Collective Bargaining Agreement (CBA) Grievance	Referred to OLR CB; Arbitration request pending
12/31/2022	AFSCME 1808	Person on Duty Expectations	Collective Bargaining Agreement (CBA) Grievance	Referred to OLR CB; Arbitration request pending
01/03/2023	AFGE 383	Termination for misconduct	Collective Bargaining Agreement (CBA) Grievance	Referred to OLR CB; Arbitration request pending

*There were no changes to agency policies or procedures that resulted from complaints or grievances received.

PERSONNEL

Question Number 47

Provide a narrative description of the security personnel and procedures currently utilized by DCPL. Emphasize any changes in the security situation that have occurred within the last fiscal year. At a minimum, include:

- a. The number of library security guards currently employed by DCPL;**
- b. The number of vehicles currently associated with DCPL security;**
- c. New security initiatives or technologies instituted in FY22 and to date in FY23; and**
- d. Any areas of concern as it relates to Library security.**

The DC Public Library (DCPL) has special police officers within the Office of Public Safety. The officers are either assigned to a neighborhood library or they travel to several library locations across the city. Within the Office of Public Safety, there are six vehicles used by the officers that are on roving assignments. On a daily basis, deployment is assessed and adjusted where resources are needed. In FY22, DC Public Library had 36 FTEs allocated to provide safety and security at various library locations.

All officers receive annual in-service training which includes weapon qualification, first aid/CPR, de-escalation techniques, report writing, and a cadre of others. Additionally, Public Safety has six trained Crisis Intervention Officers while the remaining staff have had in-service training on the subject. All officers continue to participate in the District-wide response to the ongoing opioid crisis and have been issued and trained in administering Naloxone to library customers experiencing an overdose.

In FY22, the Office of Public Safety focused on several initiatives both tangible and intangible. The Office has reestablished partnerships with the Metropolitan Police Department districts and the Credible Messengers through the Department of Youth Rehabilitation Services to find ways to support the youth that visit libraries. On the security technology front, DCPL continues to use and upgrade, where needed, several systems (video cameras, access control, alarm systems, duress alarms, and identification card production) at various library locations. Over the past several years, the Library has continued to convert from analog video cameras to digital video cameras. All locations have well maintained modern security technology systems. The service desk ticketing system has been in operation for several years and it continues to allow Public Safety to address non-emergency security and system needs with greater timeliness, service and efficiency.

DCPL's security technology uses a perimeter-based, real time video surveillance system that allows Public Safety staff to monitor all libraries from a central location. Additionally, the system is supported by Digital Video Recorders (DVRs/NVRs) to capture, download and store video of incidents and store video in and around libraries for several weeks. This video can be shared with local and federal law enforcement partners to assist them with investigations. After three years of utilizing a Computer Aided Dispatch/Report Management System (CAD/RMS) hosted by Omnigo, Public Safety continues to adopt new features and functionality to efficiently manage the office.

As the city continues to recover from the pandemic and libraries have reopened, Public Safety officers worked to ensure that D.C. government protocols for the public health emergency were being adhered to by customers and assisting branch staff when needed.

The challenges that the Library has faced mostly center around those users (adults and pre-teens/teens) who do not adhere to the Library's behavior rules and guidelines. The Library's goal is to be a welcoming place for all. As such, the philosophy of the Office of Public Safety is to serve as a resource and support to the public rather than an enforcement arm of the library. The Office of Public Safety works on this by seeking partnerships with local organizations such as DYRS' "Credible Messengers" to engage youth. Officers also will be joining MPD's community outreach meetings to continue to look for ways to connect with residents.

**G. GOVERNMENT MANAGEMENT AND
OVERSIGHT
TABS G48 – G56**

GOVERNMENT MANAGEMENT AND OVERSIGHT

Question Number 48

Provide an update on the implementation of DCPL's strategic plan.

In the spring of 2017, DC Public Library (DCPL) released "Know Your Neighborhood", its five-year strategic plan (2017 through 2021). The plan's initiatives support the priorities of reading, digital citizenship, strong communities, local history and culture, and stewardship. The plan provides a roadmap for increasing library participation and delivering customized services that meet the needs and aspirations of communities. The Library has used the strategic plan as a framework for decision-making, resource allocation and service delivery.

In FY22 and FY23, DCPL is implementing a number of initiatives that fall under the same priorities of the strategic plan, many with a focus on the District's pandemic recovery efforts. These priorities and initiatives serve as a bridge until the Library's next strategic framework is developed.

GOVERNMENT MANAGEMENT AND OVERSIGHT

Question Number 49

Discuss any changes made in the last fiscal year to DCPL's emergency management process or its receipt of information about emergencies from the District and/or the Homeland Security and Federal Emergency Management Agency.

There have been no changes to the DC Public Library emergency management process or receipt of emergency information from the District or the Homeland Security and Federal Emergency Management Agency.

GOVERNMENT MANAGEMENT AND OVERSIGHT

Question Number 50

Provide an updated list of each branch library within DCPL that includes the following, if available:

- Name of the library;
- Head librarian;
- Hours of operation;
- Unique programs, offers, or collections;
- Contact information; and,
- President of the Friends Group.

<p>Anacostia Library</p>	<p>Branch Manager: Yvette Davis Hours of Operation: 10:00-9:00 - Monday, Tuesday, Wednesday 1:00-9:00 - Thursday 10:00-6:00 - Friday, Saturday 1:00-5:00 - Sunday Unique Programs, Offers, or Collections: Department of Corrections video visitation service, Express Books, Covid Rapid Test Kit Distribution Contact Information: (202) 715-7707 President of the Friends: Kathy Williams</p>
<p>Bellevue/William O. Lockridge Library</p>	<p>Branch Manager: Stefanie Freeman Hours of Operation: 10:00-9:00 - Monday, Tuesday, Wednesday 1:00-9:00 - Thursday 10:00-6:00 - Friday, Saturday 1:00-5:00 - Sunday Unique Programs, Offers, or Collections: Annual Back to School Bash, Early Literacy area, Express Books Contact Information: (202) 243-1185 President of the Friends: Nneka Anosike</p>
<p>Benning/Dorothy I. Height Library</p>	<p>Branch Manager: Ashley Mitchell Hours of Operation: 10:00-9:00 - Monday, Tuesday, Wednesday 1:00-9:00 - Thursday 10:00-6:00 - Friday, Saturday 1:00-5:00 - Sunday Unique Programs, Offers, or Collections: Express Books Contact Information: (202) 281-2583 President of the Friends: Denise Derricotte</p>
<p>Capitol View Library</p>	<p>Branch Manager: Carmel Henry-Smith Hours of Operation: 10:00-9:00 - Monday, Tuesday, Wednesday 1:00-9:00 - Thursday 10:00-6:00 - Friday, Saturday</p>

	<p>1:00-5:00 - Sunday Unique Programs, Offers, or Collections: Department of Corrections video visitation service, Computer Lab, Express Books, Covid Rapid Test Kit Distribution Contact Information: (202) 645-0755 President of the Friends: Libby Crawford</p>
Chevy Chase Library	<p>Branch Manager: Tracy Myers Hours of Operation: 10:00-9:00 - Monday, Tuesday, Wednesday 1:00-9:00 - Thursday 10:00-6:00 - Friday, Saturday 1:00-5:00 - Sunday Unique Programs, Offers, or Collections: None currently Contact Information: (202) 282-0021 President of the Friends: Susan Klinger</p>
Cleveland Park Library	<p>Branch Manager: Herb Malveaux Hours of Operation: 10:00-9:00 - Monday, Tuesday, Wednesday 1:00-9:00 - Thursday 10:00-6:00 - Friday, Saturday 1:00-5:00 - Sunday Unique Programs, Offers, or Collections: Large community meeting room; Monthly lecture series, Laptops only, Reading porches, Covid Rapid Test Kit Distribution Contact Information: (202) 282-3080 President of the Friends: Nana Nkrumah</p>
Deanwood Library	<p>Branch Manager: Craig Ranallo (interim) Hours of Operation: 10:00-6:00 - Monday, Tuesday, Wednesday, Friday, Saturday 12:00-8:00 - Thursday 1:00-5:00 - Sunday Unique Programs, Offers, or Collections: Co-located with DPR Recreation Center Contact Information: (202) 698-1175 President of the Friends: Thien Vin Nguyen</p>
Francis A. Gregory Library	<p>Branch Manager: Maria Escher Hours of Operation: 10:00-9:00 - Monday, Tuesday, Wednesday 1:00-9:00 - Thursday 10:00-6:00 - Friday, Saturday 1:00-5:00 - Sunday Unique Programs, Offers, or Collections: Annual Health Fair, Express Books Contact Information: (202) 698-6373 President of the Friends: Vacant</p>
Georgetown Library	<p>Branch Manager: Linda Jones Hours of Operation: 10:00-9:00 - Monday, Tuesday, Wednesday 1:00-9:00 - Thursday</p>

	<p>10:00-6:00 - Friday, Saturday 1:00-5:00 - Sunday Unique Programs, Offers, or Collections: Peabody Room Contact Information: (202) 727-0232 President of the Friends: Joseph Ryan</p>
Lamond Riggs/Lillian J. Huff Library	<p>Branch Manager: David Gaston Hours of Operation: 10:00-9:00 - Monday, Tuesday, Wednesday 1:00-9:00 - Thursday 10:00-6:00 - Friday, Saturday 1:00-5:00 - Sunday Unique Programs, Offers, or Collections: N/A Contact Information: (202) 541-6255 President of the Friends: Robert Oliver</p>
Martin Luther King Jr. Memorial Library	<p>Department Managers: Adult Services: Esti Brennan Adult Learning: Chenniah Patrick Center for Accessibility: Jenny Cavallero (interim) Circulation: Lunden Gillespie Children and Teens: Paula Langsam First Floor: Aja Clark Labs: Victor Benitez People's Archive: Lisa Warwick Hours of Operation: 9:30-9:00 - Monday, Tuesday, Wednesday, Thursday 9:30-5:30 - Friday, Saturday 1:00-5:00 - Sunday Unique Programs, Offers, or Collections: Center for Accessibility, Adult Learning, Computer Labs, DIY Labs, Local History Resources and Exhibition, Auditorium, Roof Garden, Conference Center, Event Space Contact Information: (202) 727-0324 President of the Friends: Robin Diener</p>
Mt. Pleasant Library	<p>Branch Manager: Bobbie Dougherty Hours of Operation: 10:00-9:00 - Monday, Tuesday, Wednesday 1:00-9:00 - Thursday 10:00-6:00 - Friday, Saturday 1:00-5:00 - Sunday Unique Programs, Offers, or Collections: Spanish Language Collection, Historic Mural, Covid Rapid Test Kit Distribution Contact Information: (202) 671-3122 President of the Friends: Carlos Izurieta</p>
Northeast Library	<p>Branch Manager: Amy Steinbauer Hours of Operation: 10:00-9:00 - Monday, Tuesday, Wednesday 1:00-9:00 - Thursday 10:00-6:00 - Friday, Saturday 1:00-5:00 - Sunday Unique Programs, Offers, or Collections: Garden Concert Series</p>

	<p>Contact Information: (202) 698-3320 President of the Friends: Vincent Morris</p>
Northwest One Library	<p>Branch Manager: Tawanda Johnson (interim) Hours of Operation: 10:00-6:00 - Monday, Tuesday, Wednesday, Friday, Saturday 12:00-8:00 - Thursday 1:00-5:00 - Sunday Unique Programs, Offers, or Collections: Co-located with Walker-Jones Education Campus Contact Information: (202) 939-5946 President of the Friends: N/A</p>
Palisades Library	<p>Branch Manager: Erin Farquhar Hours of Operation: 10:00-9:00 - Monday, Tuesday, Wednesday 1:00-9:00 - Thursday 10:00-6:00 - Friday, Saturday 1:00-5:00 - Sunday Unique Programs, Offers, or Collections: Interactive early literacy installations, Laptops only Contact Information: (202) 282-3139 President of the Friends: Abbie Horrigan</p>
Parklands-Turner Library	<p>Branch Manager: Kendra Jordan Hours of Operation: 10:00-9:00 - Monday, Tuesday, Wednesday 1:00-9:00 - Thursday 10:00-6:00 - Friday, Saturday 1:00-5:00 - Sunday Unique Programs, Offers, or Collections: Express Books Contact Information: (202) 645-4532 President of the Friends: Brenda Richardson</p>
Petworth Library	<p>Branch Manager: Jeffrey Neher Hours of Operation: 10:00-9:00 - Monday, Tuesday, Wednesday 1:00-9:00 - Thursday 10:00-6:00 - Friday, Saturday 1:00-5:00 - Sunday Unique Programs, Offers, or Collections: Spanish Language Collection, Covid Rapid Test Kit Distribution Contact Information: (202) 243-1188 President of the Friends: Allie Godwin</p>
Rosedale Library	<p>Branch Manager: Rebecca Oxley Hours of Operation: 10:00-6:00 - Monday, Tuesday, Wednesday, Friday, Saturday 12:00-8:00 - Thursday 1:00-5:00 - Sunday Unique Programs, Offers, or Collections: Co-located with DPR Recreation Center. Contact Information: (202) 727-5012 President of the Friends: Meredith Holmgren</p>

<p>Shaw/Watha T. Daniel Library</p>	<p>Branch Manager: April King Hours of Operation: 10:00-9:00 - Monday, Tuesday, Wednesday 1:00-9:00 - Thursday 10:00-6:00 - Friday, Saturday 1:00-5:00 - Sunday Unique Programs, Offers, or Collections: Covid Rapid Test Kit Distribution Contact Information: (202) 727-1288 President of the Friends: Alexander Padro</p>
<p>Shepherd Park/Juanita E. Thornton Library</p>	<p>Branch Manager: Deborah Hirsch Hours of Operation: 10:00-9:00 - Monday, Tuesday, Wednesday 1:00-9:00 - Thursday 10:00-6:00 - Friday, Saturday 1:00-5:00 - Sunday Unique Programs, Offers, or Collections: Express Books Contact Information: (202) 541-6100 President of the Friends: Mark Pattison</p>
<p>Southeast Library</p>	<p>Branch Manager: Julia Strusienski Hours of Operation: 10:00-9:00 - Monday, Tuesday, Wednesday 1:00-9:00 - Thursday 10:00-6:00 - Friday, Saturday 1:00-5:00 - Sunday Unique Programs, Offers, or Collections: None currently Contact Information: (202) 698-3377 President of the Friends: Neal Gregory</p>
<p>Southwest Library</p>	<p>Branch Manager: Melinda MacCall Hours of Operation: 10:00-9:00 - Monday, Tuesday, Wednesday 1:00-9:00 - Thursday 10:00-6:00 - Friday, Saturday 1:00-5:00 - Sunday Unique Programs, Offers, or Collections: STEAM lab, Covid Rapid Test Kit Distribution Contact Information: (202) 724-4298 President of the Friends: Georgine Wallace</p>
<p>Takoma Park Library</p>	<p>Branch Manager: Robin Imperial Hours of Operation: 10:00-9:00 - Monday, Tuesday, Wednesday 1:00-9:00 - Thursday 10:00-6:00 - Friday, Saturday 1:00-5:00 - Sunday Unique Programs, Offers, or Collections: None currently Contact Information: (202) 576-7252 President of the Friends: Catherine Stratton-Treadway</p>
<p>Tenley-Friendship Library</p>	<p>Branch Manager: Liz Sterling Hours of Operation:</p>

	<p>10:00-9:00 - Monday, Tuesday, Wednesday 1:00-9:00 - Thursday 10:00-6:00 - Friday, Saturday 1:00-5:00 - Sunday Unique Programs, Offers, or Collections: None currently Contact Information: (202) 727-1488 President of the Friends: Christine Waldmann</p>
West End Library	<p>Branch Manager: Rob Schneider Hours of Operation: 10:00-9:00 - Monday, Tuesday, Wednesday 1:00-9:00 - Thursday 10:00-6:00 - Friday, Saturday 1:00-5:00 - Sunday Unique Programs, Offers, or Collections: Mixed use w/ coffee shop and residential above, Covid Rapid Test Kit Distribution Contact Information: (202) 724-8707 President of the Friends: Susan Haight</p>
Woodridge Library	<p>Branch Manager: Janette Graham Hours of Operation: 10:00-9:00 - Monday, Tuesday, Wednesday 1:00-9:00 - Thursday 10:00-6:00 - Friday, Saturday 1:00-5:00 - Sunday Unique Programs, Offers, or Collections: Rooftop Deck, Covid Rapid Test Kit Distribution Contact Information: (202) 541-6226 President of the Friends: Robin Hutchison Cote</p>

GOVERNMENT MANAGEMENT AND OVERSIGHT

Question Number 51

Describe any partnerships or collaborations currently underway between DCPL and other District government agencies, including the target populations to service. In particular, describe any new partnerships or collaborations developed, planned, or implemented over the last fiscal year. Include the following agencies:

- a. DC Public Schools;**
- b. DC Public Charter Schools;**
- c. DC Department of Parks and Recreation;**
- d. DC Department of Employment Services;**
- e. DC Office on Aging;**
- f. DC Department of Human Services;**
- g. Department of Health;**
- h. Department of Behavioral Health;**
- i. Office of the Chief Technology Officer; and**
- j. University of the District of Columbia and UDC Community College.**

The DC Public Library (DCPL) partners with many D.C. agencies, community organizations, and nonprofits to provide important services to District residents. The Library continues to seek additional partnerships to support programs and services and to maximize impact for residents. In addition to the partnerships listed below, many District agencies make use of the free meeting rooms in libraries to connect with their constituents across the District.

DC Public Schools (DCPS) and DC Public Charter Schools (DCPCSB)

The Library continues to work with DCPS Early Stages to provide developmental milestones workshops to caregivers in the community and training for DCPL staff on child development milestones, behavior, and access to early intervention resources in the District. The partnership has been in place since FY18. In FY22, three professional development workshops for library staff were offered virtually by Early Stages staff. Four public workshops for caregivers – two English language and two Spanish language – were hosted virtually, and in-person workshops were offered in neighborhood libraries, including Francis Gregory, Woodridge, and Tenley. Additionally, library staff led a professional development session for Early Stages staff on early literacy development and the practices promoted by the Sing, Talk, and Read (STAR) early literacy campaign.

In FY22, DCPL began working closely with DCPS' Ready for PreK program on mutual promotion, library outreach, and early literacy activities at two Ready for PreK Community Play Days, and to provide education on early literacy skills and practices through workshops for parents and caregivers.

DCPL collaborates with DCPS and charter school teachers, educators, and parents to provide access to all its resources both in person and online. Library staff are in regular communication with their neighborhood schools for programs and assistance such as book collection for requested subjects, library visits, research instruction and assistance to students, participation in school events, e.g Back to School Nights, reading programs, and parent/family events.

DCPL informs educators about and provides assistance with its virtual resources including eBooks, audiobooks, and full text of picture books and early grade nonfiction through TumbleBooks and BookFlix, two of the Library's online literacy resources for children. DCPS and several charter schools continue to

use the reading platform SORA, which provides seamless access to DCPL's ebook and audiobook collections to students from participating schools.

The Library consistently supports and collaborates with DCPS Library Programs (Office of Teaching and Learning, Academic and Creative Empowerment). In August 2022, DCPL and DCPS hosted a day-long joint professional development for its staff in the Martin Luther King Jr. Memorial Library's auditorium and conference spaces. One major achievement of this training was that DCPS Library and Media Specialists met with their respective DCPL neighborhood library staff before the start of the school year to begin planning for the year-long collaboration for student learning and programs. DCPL's Director of Youth and Family Services and Children's Services Coordinator meet bi-weekly with the DCPS Director, Library Programs and senior staff. DCPL communicates regularly with the DCPS Charter School Board for updates and opportunities to spread the word about DCPL programs.

Each year DCPL partners with OSSE for MySchool DC efforts to ensure that information is shared through its libraries, access to computers is provided for application completion, and staff is available for assistance.

Staff from DCPL's People Archives in partnership with DC Public Schools, DC History Center, DC Public Library, the U.S. Department of State's Diplomatic Reception Rooms, and the White House Historical Association led The DC Declaration of Learning program August 8-12, 2022. This was a five-day summer workshop exclusively for educators in D.C. who work in 3rd through 12th grade. Participants worked with representatives from the partner organizations to develop innovative units and lesson plans tied to a student-led, teacher-directed civic engagement project that addresses an issue in their community, state, nation, or world.

DC Department of Parks and Recreation (DPR)

The Outreach and Inclusion Department arranged multiple visits to the DPR camps or to the neighborhood libraries with 21 community recreation centers throughout the city. Neighborhood libraries provided story times, crafts, and/or STEAM activities to summer camp participants. Library staff all registered campers for Discover Summer, encouraged participation, and celebrated their completion during the weekly visits to the DPR camps.

DC Department of Employment Services (DOES)

In FY22, the Library hosted six youth for the School Year Internship program and 30 young people for the Mayor Marion S. Barry Summer Youth Employment Program (MBSYEP). Both programs were hybrid, providing youth telework experiences and in-person work at neighborhood libraries. Youth telework included advising on and supporting virtual events for teens and creating content for the Library's website and social media, including tutorials on digital resources. In-person work included helping library staff with programs for children and teens, assisting customers with using technology and finding materials in the library, shelving and maintaining the organization of the library, and creating displays. Youth also received training in library resources, information literacy, job and career readiness, writing, art, and music.

DC Office on Aging and Community Living (DACL)

The Center for Accessibility provided outreach to Model Cities Senior Wellness Center and Bernice Fonteneau Senior Wellness Center to discuss services including Library By Mail, the service that sends print books and DVDs via US Postal Mail for those unable to physically visit a DC Public Library location due to permanent or temporary illness or disability. The Library also explained use of the Talking Book player and the BARD reading app, both part of the DC Talking Book and Braille Program and National Library Service for the Blind and Print Disabled (NLS).

DCPL is partnering with DACL on a technology distribution program, ensuring that the 2,000 iPads that DACL is distributing to seniors are pre-loaded with key library software like the DCPL app and the Libby app for ebook downloads. Participants also receive library cards, and DCPL hosts three technology training sessions per month to familiarize participants with library materials. DACL is also a partner agency in the Devices for Residents program; through the program DACL program participants can apply for a long-term Chromebook loan.

DC Department of Human Services (DHS)

The Outreach & Inclusion Department developed new partnerships with DHS, SNAP & TANF, to provide Training & Education programs for their recipients.

The Library's Outreach and Inclusion Department worked with the Ward Short-Term Family Housing Facilities to provide programs and services, from virtual job-seeking workshops to storytimes and craft activities for all ages. The Library was able to donate youth books to families living in Wards 4, 5, 6, 7 and 8 DCHA housing through the summer.

Outreach & Inclusion provided 1,000 new children's books to the Economic Security Administration of DC Human Services for distribution to families.

Additionally, the Outreach & Inclusion Department formed ongoing partnerships with several DHS service providers for employment-related training & education, including FedCap, Jobs Have Priority, and Maximus in 2022. In the fall of 2022, the Outreach & Inclusion Department began weekly technology training sessions at Adam's Place Day Center.

DHS is a partner agency in the Devices for Residents program; through the program DHS program participants can apply for a long-term Chromebook loan.

Department of Health (DOH)

DCPL has an ongoing partnership with the Department of Health to support COVID-19 testing. All library locations distribute Test Yourself at home COVID-19 testing kits. Nine libraries, Mt. Pleasant (Ward 1), West End (Ward 2), Cleveland Park (Ward 3), Petworth (Ward 4), Woodridge (Ward 5), Shaw and Southwest (Ward 6), Capitol View (Ward 7), and Anacostia (Ward 8), continue to provide Rapid Antigen Tests to the community with the support of a DOH nurse. All branches host COVID drop-boxes so residents are able to return Test Yourself kits locally.

DCPL worked with DOH's Healthy Start fatherhood program to host a Father's Day Celebration at the Bellevue/William O. Lockridge Library on June 16, 2022. This community event gathered approximately 300 participants to celebrate fathers' roles in young children's early childhood development, access resources and information provided by community partners in attendance, engage in story time and other fun activities, and enjoy food & giveaways including books.

DCPL continued to partner with DOH to enroll participants in the Books from Birth program. DOH ensures that the data transfer of information for newborns is securely shared with the Books from Birth team and the data is manually entered on a monthly basis.

Department of Behavioral Health (DBH)

The Library's Health and Human Services Department and Peer Outreach Program continue to provide input into the District's opioid strategic plan, Live. Long. DC. The Library's Health and Human Services Manager and two Peer Outreach Specialists participated in quarterly half-day Stakeholder Summits on the plan and adaptations during the public health emergency. Peers continue to participate in working groups related to Live. Long. DC. and address the needs of people using opioids. They are certified through DBH and maintain annual accreditation through ongoing trainings with DBH, peers are able to distribute Narcan to individuals they work with who are at risk of overdose. DBH community partners provided three Narcan trainings to DCPL frontline staff to ensure staff are prepared to use Narcan at the branch should it be necessary.

Office of the Chief Technology Officer (OCTO)

DCPL partnered with OCTO in FY22 on the device distribution program for District residents funded through the federal Emergency Connectivity Fund program. DCPL and OCTO collaborated in hosting DCPL's Staff and Public Active Directory, Domain Name System servers, application and database servers, and Microsoft 365 applications in the OCTO cloud environment. OCTO network and telecommunications group provided engineering services for DCPL's Voice over IP Telephony, Wide Area

Network internet services, and fiber optic data circuits interconnecting DCPL's neighborhood libraries and the MLK Memorial Library.

OCTO had its SYEP employees provide tech assistance for seniors at a handful of libraries in the summer of 2022.

University of the District of Columbia and UDC Community College

Tzedek DC offered financial counseling and legal aid programs at the Petworth Neighborhood Library, introducing participants to topics such as rectifying false credit reports, identifying scams, avoiding fraud, and where to receive free legal help regarding financial debt. Tzedek DC is a public interest nonprofit headquartered at the UDC David A. Clark School of Law, with a mission of safeguarding the rights and interests of D.C. residents who face challenging debt-related issues. Two programs were offered in FY22, and the partnership continues in FY23 with monthly clinics.

DC Developmental Disabilities Council (DDC)

The Library partnered with the Developmental Disabilities Council, other government agencies and community organizations to organize and host the 4th Annual DC Latinx Conference on Disabilities. The event provided Spanish-speaking people with disabilities and their family members access to information, support, and resources in their native language. The conference included a listening session, presentations from speakers with and without disabilities, and a community resource fair. The conference was entirely in Spanish, with closed captioning and simultaneous interpretation in ASL and English. The Center for Accessibility also assisted in getting sponsorship participation for the conference.

The Library collaborated with DDC, DDS, and other agencies on May 22, 2022 to provide a virtual event on employment for individuals with disabilities. Participants learned how to advocate for their child's transition to employment. The speakers included parent advocates, employed youth, and special education professionals.

The Library collaborated on a second employment and disability-themed event on August 17, 2022. This webinar focused on resumes and interviewing skills.

DC Office of Disability Rights (ODR)

The Library participated in the District's Olmstead Community Integration Working Group, which supports the District's Olmstead Plan, a three-year Plan focusing on housing, health care & wellness, and employment. As part of this committee work, the Library presented on FY22 outreach activities at the first Olmstead Community Town Hall. The Library provided 662 distinct outreach activities in FY22 across all eight wards.

The Library also hosted the Mayor's Disability and Diversity Expo, put on by ODR, where hundreds of community members and more than 50 exhibitors gathered to share information on employment readiness, housing resources, and workforce development.

Department on Disability Services (DDS)

In FY22, the Library offered the National Federation of the Blind (NFB), "NFB Newsline", a free audio news service for anyone who is blind, low vision, or print disabled. The Newsline offers more than 500 publications, emergency weather alerts, job listings, and more. The partnership between the Library and DDS included the hiring of a contractor who is blind and works directly with library users in the District to assist them in accessing this service. In FY22, The D.C. Information Channel was accessed 3,105 times by 539 subscribers.

The Library hosted a Smart Home Exhibit in partnership with the DC Assistive Technology Center, which is implemented by DDS and University Legal Services. Library patrons were able to see demonstrations of assistive tech and get hands-on experience using Smart devices for the home.

The Library also serves as an advisor on the Assistive Technology Committee, organized by the DC Assistive Technology Center, which is implemented by DDS and University Legal Services.

DC Department of Human Resources (DCHR)

The Library hosted four virtual workshops with DCHR's Center for Learning and Development. These workshops focused on interview and resume skills for D.C. residents looking for employment with the D.C. government and had an average of 10 participants per meeting.

Office of the State Superintendent of Education (OSSE)

The Library and OSSE Strong Start continue to partner to offer public workshops about developmental milestones and developmentally appropriate practice for caregivers, as well as professional development trainings for library staff. In addition to continuing to offer virtual workshops for caregivers through this partnership, in FY22, in-person workshops for caregivers resumed for the first time since FY20. During FY22 the Library and Strong Start also made plans to resume the popular Community Playgroups that had been discontinued in FY20 due to the pandemic. These monthly sessions resumed in January 2023 at the Mt. Pleasant and Francis Gregory libraries, providing children birth to age three and their caregivers an opportunity to learn about developmental milestones and work on important social, cognitive, language, and motor skills through play, as well as connect with Strong Start services.

DCPL also collaborated with DC Child Care Connections (OSSE) in FY22 to offer STAR workshops for caregivers and educators of young children about early literacy principles and practices, as well as information about library resources, services, and programs for young children and their families, including Discover Summer.

DCPL continued its partnership with the Office of the State Superintendent of Education (OSSE) in FY22, as manifested in OSSE's referral of highly qualified instructors and industry-standard vendor recommendations to support the Library's inaugural launch of the Microsoft Imagine Academy Virtual Instructional Program (MIAVIP). During two consecutive six-week cycles of virtual instruction, conducted from June 6 – July 14, 2022 and July 25 – Sept 1, 2022, instructors engaged a total of 65 participants in a combined total of 300 hours of virtual instruction to prepare for a successful encounter with Certiport's remote [Exams from Home](#) platform, with the outcome of earning the Microsoft Office Specialist (MOS) Certification in one or more of the following Microsoft application levels: Word Associate, Word Expert, Excel Associate, PowerPoint Associate, and Outlook Associate. A total of 90 Microsoft Office Specialist (MOS) Exams were administered during the two, six-week cycles of the MIAVIP, with a success rate of 37 percent Microsoft Certifications earned in the above-cited applications.

Mayor's Office on Community Affairs (MOCA)

The Mayor's Office on Community Affairs has been an important partner in providing in-person and virtual services over the past year. The Library has hosted online virtual movie watch parties with the Office on Asian-Pacific Islander Affairs and with LGBTQ Affairs using the Library's online Kanopy film collection. While participants watched films in their own homes they could also join a conversation led by library staff on Twitter with MOCA staff. During Pride month, DCPL hosted its first in-person outdoor film at the Marie Reed Rec Center in Adams Morgan.

Among the MOCA teams, staff from MOLGBTQA, MOWPI, and the newly created Office of Caribbean Affairs helped to create booklists, music playlists, and movie lists highlighting titles from the library collection for Pride, Women's History Month, and Caribbean History Month.

Additionally, the Office of Veterans Affairs joined the Library for a Veteran's Day concert at the Martin Luther King Jr. Memorial Library. The U.S. Navy Band bluegrass band performed a special concert for Veteran's Day starting with a welcome from MOVA director Elliot Tommingo.

DC's Department of Small and Local Business Development (DSLBD)

The Library has continued a rich relationship with DSLBD, primarily coordinating with its Innovation and Equitable Development Team (Inno.Ed) that has brought important services back to the MLK Library. Inno.Ed has continued to provide one-on-one technical support to local entrepreneurs on a weekly basis. Each Wednesday, they have worked directly with aspiring entrepreneurs on their needs.

DSLBD also hosted four larger events at MLK Library including two pitch contests with DSLBD entrepreneurs from its Aspire and Build a Dream contests and the District Connect and DC Business Expo day-long conferences. DISB was also a partner in the Business Expo. For the first time DSLBD hosted its Build a Dream program at the Francis Gregory Library with participants getting a financial award from the DC Public Library Foundation.

DSLBD continued to bring their weekly Business Wednesdays to MLK Library to provide support to small businesses. Their work included 1-1 assistance for classes, CBE application help, and connection to small business grants.

The Library's Outreach & Inclusion Department facilitated a virtual presentation at District Connect 2020 in November 2020 with the Department of Small and Local Business Development.

The Library continues to partner with DSLBD on Art all Night, an initiative that celebrates and promotes locals artists and musicians.

DC Board of Elections (DCBOE)

DCPL continues to serve as a voter registration agency, offering voter registration assistance to all eligible residents who apply for new library cards, renew existing library cards, or update addresses. To date, DCPL has facilitated registration for almost 1,200 residents (both paper and online) and almost 600 patrons took voter registration forms. Ballot boxes were placed at almost all DCPL locations during both the primary and general elections. Three DCPL locations were vote centers during the primary election - both during the early voting period and on election day. For the general election, five DCPL locations were early vote centers and six DCPL locations election day vote centers. DCPL partnered with DCBOE to host two Go-Go Vote Events at Anacostia Neighborhood Library and Martin Luther King Jr., Memorial Library in celebration of National Voter Registration Day in September.

Mayor's Office on Returning Citizen Affairs (MORCA)

DCPL partnered with MORCA and DCBOE to host a voter registration and education event for returning citizens and the community at Bellevue/William O. Lockridge Library in April which is Returning Citizens Month. Several speakers (many returning citizens) discussed the importance of voting before an audience of 40 attendees. Nonprofit organizations and D.C. government agencies were present to provide information about employment, housing, and other opportunities. DCPL's Outreach & Inclusion Department brought the Library on the Go-Go truck to assist returning citizens with job applications and other technology needs.

After initial plans were halted due to the public health emergency, the Outreach and Inclusion Department resumed a partnership with the Mayor's Office on Returning Citizen Affairs to provide literacy resources and digital skills workshops to their staff and clients. MORCA is a partner agency in the Devices for Residents program; through the program, MORCA program participants can apply for a long-term Chromebook loan.

DC Housing Authority (DCHA)

In FY22 the Library and DC Housing Authority partnered to bring books to children living in public housing through the Book Rich Environment program, an initiative from the United States Department of Housing and Urban Development, Urban Library Council, and the National Book Foundation. The Outreach and Inclusion Department distributed more than 6,120 books to 2,500 households and more than 3,000 children and teens in collaboration with DCHA.

DC Metropolitan Police Department (MPD)

The Outreach & Inclusion Department and neighborhood libraries supported and participated in 2022 Beat the Streets, hosting two of the community festivals at the Anacostia and Bellevue/William O. Lockridge libraries.

The Outreach and Inclusion Department worked with the PSA 702 Community Outreach and the 7th District MPD, to provide books for summer story times at Oxon Run Park in Ward 8, along with the book

selection and basic story time training for the officers, sergeants, and captains who were going to be the readers. The Outreach and Inclusion Department distributed 1,200 children's books through the program series.

DC Workforce Investment Council (WIC)

The Library partnered with the WIC's new career counseling program initiated in the summer of 2022. Coaches began providing counseling services at the Library's Benning, Anacostia, and Capitol View libraries twice per week and recently expanded the service to the Mt. Pleasant and MLK libraries.

Department of Energy and Environment (DOEE)

The Library and DOEE are continuing their partnership to provide residents with Fix-It DC Clinics, a free do-it-together networking event around sustainability and repair. In FY22, in the seven clinics the Library hosted at the Labs at MLK Library, a total of 138 participants helped divert 363 pounds from becoming waste. In FY23, the partnership will offer clinics on a monthly basis and plans to offer at least two clinics in neighborhood libraries.

Mayor's Office on Latino Affairs (MOLA)

The Outreach and Inclusion Department visited MOLA's regularly monthly "Mercado en tu Barrio" food distribution events in Wards 4 and 5 over the summer and fall, providing library card sign-ups, free books, and library information, as well as activities for families.

GOVERNMENT MANAGEMENT AND OVERSIGHT

Question Number 52

Provide an update on DCPL's offering of library services at the D.C. Jail including staffing and the state of the collection.

In partnership with the Department of Corrections (DOC), DC Public Library (DCPL) continued to provide library service to residents of both the Central Detention Facility (CDF) and Central Treatment Facility (CTF). The jail library is now in its eighth year of operation. The staffing level remains the same, including a full-time librarian, full time library associate, and part-time library technician.

The library continues to provide mobile book service to residents in both facilities. Residents of both CDF and CTF continued to utilize the American Prison Data Systems (APDS) tablets distributed by the DOC Education Department in 2020 to request library books. Residents request a certain genre, author, or title. On a bi-weekly basis, library staff delivered these books directly to the unit on a book cart. This model paused from January 1, 2022 to Feb. 27, 2022 due to the emergence of the Omicron variant and the medical stay in place order issued by DOC. Regular service resumed on Feb. 28, 2022.

The jail library continues to have about 11,000 books in its collection with 1,135 books checked out in FY22. DCPL offers popular reading materials for library users and residents of the D.C. Jail can submit monthly requests for popular items and new books that the Library can consider, and often accommodate, adding to the collection.

Programming remains an important service at the jail library. As in FY21, the library offered a variety of virtual programs developed by the jail library staff using material from DCPL's digital collection that is uploaded through the APDS software to the tablets that DOC makes accessible to inmates. In FY22, the Library added to these virtual offerings and held its first live virtual program and first in-person program since FY19.

Programs offered in FY22 included topics such as:

Virtual Pre-Recorded Programs

- *Conversations with Colson Whitehead* included a recording of Whitehead's presentation at the Martin Luther King Jr. Memorial Library as well as additional information about Whitehead's life, related works, and contextual readings.
- *Winter Olympics 2022* included content on the host city of Beijing, what sports were included in the competition, athletes to watch, and an article about the first Winter Games.

Virtual Live Programs

- *Graphic Illustration for Comic Creation* was a live, virtual program taught by John Walker from Words, Beats, & Life. Participants engaged with Mr. Walker through their APDS tablets while he taught comic book creation.
- *Beginners ASL Parts 1 & 2* were live, virtual classes instructed by Janice Rosen from DCPL's Center for Accessibility. Classes covered basic signing skills, vocabulary, and rules of grammar. ASL education was requested by several jail residents.
- *CODA Film Screening*. The film was uploaded onto the APDS tablets and residents who were interested in watching the film, were able to watch at the same time.

Live, in person program

- *"Milestone" with Director Peter Kimball* - American University professor and filmmaker Peter Kimball came to the jail to debut his short-film featuring an entirely Deaf cast and shot exclusively in American Sign Language. Following the screening, residents were able to engage in a discussion about the film with Mr. Kimball.

GOVERNMENT MANAGEMENT AND OVERSIGHT

Question Number 53

Describe how the DCPL Foundation supports programming, operations, capital projects, collections, and general library activity.

DC Public Library Foundation (DCPLF) is a 501(c)3 organization whose mission is to enhance DC Public Library (DCPL) resources and programs, and receives grants and donations in support of that mission. This funding helps to enhance library services rather than replace local funding for core services. For this reason, as well as because of private funders' preferences, the Foundation focuses its efforts on programmatic support, rather than operations, general collections or capital projects.

In October 2018, the DC Public Library and DCPLF updated its agreement, which outlines policies and procedures to facilitate DCPLF's work on behalf of the Library. The Library's leadership team works closely with the Foundation's Board of Directors to establish funding priorities based on the Library's greatest needs as well as private funders' preference. In spring 2019, the Foundation hired a new Executive Director to direct the activities of DCPLF, and to prioritize major donor fundraising in preparation for the re-opening of the Martin Luther King Jr. Memorial Library.

The DC Public Library Foundation, in collaboration with DC Public Library, has established the below list of fundraising priorities:

Early Learning Collective (Children) DC Public Library acts as a vital partner to parents and schools. The Library continues to expand its focused out-of-school programming to complement existing education structures in the city, and provide vital learning experiences that serve to extend the impact of children's visits to the Library. In FY22, DC Public Library launched, with support from DCPLF, the *Beyond the Book* program, a complement to the Library's successful *Books from Birth* program. *Books from Birth* targets children birth to five years old, providing children and their families with free monthly books, literacy programs, and support to transition from pre-K to kindergarten. *Beyond the Book* extends free book distribution to kindergarten through third grade; offers literacy programs for families to encourage continued literacy and a love of reading; and supports the transition to kindergarten from preschool by hosting events and programs for families and caregivers.

Postsecondary Readiness (Teens) Whether a teen is headed to college, a career, or other post-secondary pursuits, DC Public Library offers programming to support their transition to adulthood.

Workforce Support (Adults) Each day, many D.C. residents visit the Library requesting job placement support. Some may lack the skills and/or information needed to apply and interview for employment, to launch a new business, or to change careers. The Library creates a continuum of learning and support—from programming that teaches adults basic literacy, including digital literacy, to courses and tools to support burgeoning entrepreneurs.

Supporting residents experiencing homelessness through two key initiatives aimed at engaging and assisting those experiencing homelessness: "Coffee & Conversation" and "Care Kits." The Library's Coffee and Conversation brings together library users from all walks of life in informal conversation over a cup of coffee. The Library also provides Care Kits, available at all libraries, which are bags of necessities that, depending on the season, might include hats, gloves, socks, bottled water, snack bars, deodorant, and more.

Author events and cultural programs are an effective way to reach new library users, activate libraries and the neighborhoods around them, and bring high-quality, stimulating content to library users

throughout the city. As an example, in November 2021, DCPLF supported an author talk with Nikole Hannah-Jones, author of *The 1619 Project: A New Origin Story*, at the MLK Library, which drew an audience of more than 500 people.

In partnership with the District's Department of Small and Local Business Development (DSLBD), DC Public Library has developed a robust series of programs that promote small businesses and provide 360-degree support to these businesses, including classes, mentoring, and other important resources.

The Branch Enrichment Fund supports needs and activities at the neighborhood libraries. These funds are intended to purchase supplies, food, and other incidental expenses and are directed by the managers of each library.

In the two years since its launch, **the Art All Night Block Party** has become one of DC Public Library's signature programs. Featuring visual and performing arts, including painting, photography, sculpture, crafts, fashion, music, literary arts, dance, theater, film, and poetry, the event is a true celebration of District culture.

DC Public Library is planning for seven to eight **temporary exhibits** to be installed throughout the Martin Luther King Jr. Memorial Library and at several neighborhood libraries each year. These exhibits are designed to enlighten and engage D.C. residents about the city's arts and culture.

Additionally, DCPLF hosted the Institute for Racial Equity in Literacy at the Martin Luther King Jr. Memorial Library, which brought together more than 100 educators—teachers, librarians, and administrators—to examine the intersection of literacy and social justice.

GOVERNMENT MANAGEMENT AND OVERSIGHT

Question Number 54

What existing bequests, trusts, or other gifts does the Library have? Provide details about the creation, status, and use of such monies.

For FY22, the Library's private donation budget (Fund 0450) was \$17,000 with no expenditures. The private donation budget includes two projects.

1. **Georgetown Peabody Trust Fund** - a bequest budgeted for \$10,000 to support the Georgetown Library and for other purposes as designated by the Library's Executive Director. The \$10,000 is budgeted in CSG 40, Other Services and Charges \$3,000; in CSG 20, Supplies and Materials \$4,000; and in CSG 70, Equipment and Equipment Rental \$3,000. No funding was spent in FY22.
2. **Theodore W. Noyes Trust Fund** - a bequest budgeted for \$7,000 to be spent as designated by the Library's Executive Director. The \$7,000 budgeted is in CSG 40, Other Services and Charges. No funding was spent in FY22.

The unexpended private donation amounts are non-lapsing and can be re-budgeted for the following fiscal year. The FY23 private donation is budgeted at \$17,000.00; \$10,000.00 for the Georgetown Peabody Trust Fund and \$7,000.00 for the Theodore W. Noyes Trust Fund, with the same CSG breakouts as FY22.

Following is a chart listing all DC Public Library's trust funds.

DC Public Library Trust Funds

Account Name	Donor	Date of Award	Objective/Use	Investment	Cash/Interest	Balance as of 12/31/22	Available to be Expended
Georgetown Peabody Trust Fund	Organization	1979	Unlimited use of income/interest on Georgetown Peabody Library or other facilities serving the residents of Georgetown and up to \$1,500.00 of the income/ interest may be used for any public library.	406,612.10	1,017,977.86	1,424,589.96	1,017,977.86
Miscellaneous Trust Fund	Individual	Various	Purchase books	0	357,691.69	357,691.69	357,691.69
Albert Atwood Memorial Fund	Individual	1975	At discretion and direction of Board of Library Trustees	2,500.00	4,365.37	6,865.37	6,865.37
Thomas J. Brown Memorial Fund	Individual	1915	Support and maintenance of Science and Technology Division	4,000.00	2,199.55	6,199.55	2,199.55
Kathleen Dillion Frazee Memorial Trust Fund	Individual	Unknown	Purchase of books for the Cleveland Park Branch Library	1,190.00	3,649.97	4,839.97	3,649.97
Frederick McReynolds Trust Fund	Individual	1954	Purchase books	500	305.89	805.89	0
Marion F. Rockefeller Gift	Individual	Unknown	Purchase library materials	263	215.12	478.12	478.12
Miner Trust Fund	Individual	1940	Purchase or reproduce historical material	0	3,234.73	3,234.73	3,234.73
Theodore W. Noyes Trust Fund	Individual	1947	Purchase library materials	15,000.00	6,246.49	21,246.49	6,246.49
Henry Pastor Memorial Trust Fund	Individual	1912	Purchase scientific periodicals	0	185.54	185.54	0

Account Name	Donor	Date of Award	Objective/Use	Investment	Cash/Interest	Balance as of 12/31/22	Available to be Expended
Sophy Carr Stanton Memorial Trust Fund	Individual	1956	Purchase materials on the Near and Far East	0	21,133.73	21,133.73	21,133.73
Hattie M Strong Trust Fund	Individual	1958	Purchase materials for service to handicapped children	1,500.00	2,102.02	3,602.02	2,102.02
Women's Anthropological Society Fund	Individual	1903	Work relating to anthropology	4,089.18	24,364.55	28,453.73	24,364.55
Henrietta Winant Trust Fund	Individual	2003	Purchase library materials	5,000.00	1,320.94	6,320.94	6,320.94
	TOTAL			440,654.28	1,444,993.45	1,885,647.73	1,452,265.02

GOVERNMENT MANAGEMENT AND OVERSIGHT

Question Number 55

Identify all legislative requirements (both local and federal) that the agency lacks sufficient resources to implement properly.

There are no legislative requirements that lack sufficient resources.

GOVERNMENT MANAGEMENT AND OVERSIGHT

Question Number 56

Identify any statutory or regulatory impediments to your agency's operations.

D.C. Code §39-111 provides that the Library Collections Account shall be used *solely* for the purpose of procuring books and other library materials. Funds in the Library Collections Account are non-lapsing. Currently, equipment and supplies that would support the procurement and processing of Library collections cannot be purchased, which forces the agency to locate funds from other budgets to purchase the items. Accordingly, DCPL would like to have the statute amended to allow for the purchase of equipment and supplies, such as book-sorting equipment that will improve efficiency of the sorting and delivery of books and other library materials to neighborhood libraries.

**H. BOARD OF TRUSTEES
TABS H57 – H60**

BOARD OF TRUSTEES

Question Number 57

Provide a list of the Board of Library Trustees' current members. For each member, provide the following:

- a. The member's name;
- b. When the member's term began;
- c. When the member's term expires; and
- d. Number of Board meetings missed in FY22 and to date in FY23.

Current Members of the Board of Library Trustees and Terms:

Board Member's Name	Term Began	Term Expires	Meetings Missed FY22 and FY23 to date
Shanel Anthony	January 5, 2019	January 5, 2024	November 17, 2021
Donella Brockington	January 5, 2021	January 5, 2026	May 25, 2022
Leif Dormsjo	January 5, 2021	January 5, 2026	—
Victor A. Reinoso**	January 5, 2014	January 5, 2024	November 17, 2021 January 26, 2022 March 23, 2022 August 3, 2022 September 28, 2022
Andrew Trueblood	January 5, 2020	January 5, 2025	August 3, 2022 November 15, 2022
Antonio (Tony) Williams	January 5, 2020	January 5, 2025	November 17, 2021 May 25, 2022 November 15, 2022
C. Brian Williams**	January 5, 2016	January 5, 2026	January 26, 2022 March 23, 2022 September 28, 2022 November 15, 2022

**Served one term and re-appointed to second term.

The Board of Library Trustees holds six regular meetings each fiscal year. During the current reporting period the board has gathered for seven regular board meetings.

BOARD OF TRUSTEES

Question Number 58

Are there any vacancies on the Board? If yes, how long has the position or positions been vacant?

Yes, the Board of Library Trustees has two positions vacant. One vacancy occurred on August 27, 2020 and the other on March 3, 2022.

BOARD OF TRUSTEES

Question Number 59

Please provide a list of the Board's meeting dates, times and locations for FY22 and FY23 to date. If accessible, provide a copy of the minutes from each meeting, any presentations or documents that were presented and discussed, and any current pending action items.

By its bylaws, the Board of Library Trustees meets at least six times per year.

DISTRICT OF COLUMBIA PUBLIC LIBRARY BOARD OF LIBRARY TRUSTEES

Meeting Schedule FY23 to Date

Month	Meeting	Date	Time	Location
November 2022	Board of Library Trustees Meeting	Wednesday, November 15	6:00 p.m.	Martin Luther King Jr. Memorial Library

Meeting Schedule FY22

Month	Meeting	Date	Time	Location
November 2021	Board of Library Trustees Meeting	Wednesday, November 17	6:00 p.m.	Virtual via WebEx
January 2022	Board of Library Trustees Meeting	Wednesday, January 26	6:00 p.m.	Virtual via WebEx
March 2022	Board of Library Trustees Meeting	Wednesday, March 23	6:00 p.m.	Martin Luther King Jr. Memorial Library
May 2022	Board of Library Trustees Meeting	Thursday, May 25	6:00 p.m.	Virtual via WebEx
August 2022	Board of Library Trustees Meeting	Wednesday, August 3	6:00 p.m.	Martin Luther King Jr. Memorial Library
September 2022	Board of Library Trustees Meeting	Wednesday, September 28	6:00 p.m.	Martin Luther King Jr. Memorial Library

Note: Minutes from each Board of Library Trustees meeting in FY22 and to date in FY23 follow.

The Public Library of the District of Columbia
Board of Library Trustees Meeting
Minutes
Administrative Offices
Wednesday, August 3, 2022

The regular meeting of the Board of Library Trustees was held at 6:00 p.m., Wednesday, August 3, 2022, with Tony Williams, Chair, presiding.

Present: Tony Williams, Chair; Shanel Anthony, Vice Chair; Richard Reyes-Gavilan, Executive Director and Secretary-Treasurer; Donella Brockington and C. Brian Williams. Not present: Victor Reinoso and Andrew Trueblood.

The meeting was called to order at 6:03 pm.

Roll Call

The roll was called and quorum was met.

Adoption of the Agenda

Mr. Tony Williams asked if the Trustees had reviewed the agenda, and moved for a vote of approval. Ms. Donella Brockington made a motion to adopt the agenda, seconded by Mr. Brian Williams and approved by the Board of Library Trustees.

Introduction of Attendees

Attendees stated their names and association.

Public Comments

Ms. Robin Diener provided public comment as a representative of the Library Renaissance Project. She began by promoting the upcoming Punk Archive concerts on the roof of the Martin Luther King Jr. Memorial Library. She then touched upon the need for a wider discussion about the advisability of placing housing atop future library buildings. Ms. Diener also asked for a status update of the magnolia trees at the Southeast Library, requesting that they be preserved during the modernization, and inquired about plans for groundskeeping at all locations. Mr. Richard Reyes-Gavilan noted that improvements to library groundskeeping is an ongoing project to better leverage outdoor spaces for library usage, and added that the current plans for the Southeast library unfortunately preclude the possibility of keeping the magnolia trees. Mr. Tony Williams noted that the Facilities Committee would continue to discuss best practices for leveraging all of the library's public space, as well as the advisability of including housing above future library projects.

Approval of Minutes

Mr. Tony Williams asked if the Trustees had reviewed the minutes from the prior meeting, and moved for a vote of approval. Ms. Brockington made a motion to adopt the minutes of the May 25, 2022 meeting which was seconded by Mr. Brian Williams and approved by the Board of Library Trustees.

Chair's Report

Mr. Tony Williams presented the Chair's report. He began with a few announcements, including a recent tour of the Lamond-Riggs Library with representatives from the DC Public Library, the Office of the Chief Technology Officer (OCTO), the Executive Office of the Mayor, and the National Telecommunications and Information Administration (NTIA). The library was hosting a series of Tech 101 workshops, which the group observed, followed by a discussion of broadband equity in the District. The workshops, led by Marion Barry Summer Youth Employment Program participants, were held over the summer to provide training and support to D.C. residents. Mr. Williams also noted that in July he had attended the opening reception for the National Urban League along with Mayor Muriel Bowser here at the MLK Library. Looking ahead, Mr. Williams discussed the upcoming installation of artworks from the Commission on the Arts and Humanities Art Bank, scheduled for August 12. The nearly twenty works of art would be hung around the MLK Library building, with several additional works to be installed later in the fall.

Mr. Williams then turned to the new DC Public Library Interior Space Naming Policy. He provided a brief overview of the progress to date, beginning with the Library's performance oversight hearing in February, when the Library committed to revising the policy on naming interior spaces and programs and to working with the community to incorporate public input. To this end, in March an online survey was launched that generated 150 responses. In April, the library hosted a community workshop, plus Mr. Reyes-Gavilan held meetings with staff and the Library Friends to seek input. The Board received numerous comments via email as well. Community input is reflected in changes to the new policy, the draft of which states that no spaces will be named for donors, but rather donor contributions will be recognized on a donor wall or program materials. In addition, no spaces are named to honor individuals without public notice and the ability to provide input. The new draft policy was first introduced at the May 25 Board meeting, further discussed during the Facilities Committee meeting on June 29, and now is put forward for the Board of Library Trustees' approval. Mr. Williams asked for a motion to adopt the new DCPL Interior Space Naming Policy, it was so moved by Mr. Brian Williams and seconded by Ms. Brockington. The new policy was approved and adopted by the Board of Library Trustees. This concluded the Chair's report.

Executive Director's Report

Mr. Reyes-Gavilan provided the Executive Director's report. He introduced the library's new General Counsel, Kevin McIntyre, who then shared a few words about himself for the Board. He continued, noting for the Board the library's ongoing work to revise the event rental rates and policy, with a goal of putting something forward for the Board's approval in the fall. Mr. Brian Williams noted his delight in

the library's taking on this endeavor, and pointed out that revisions to the policy will benefit smaller organizations and make the event rental program more equitable. Mr. Reyes-Gavilan then provided a few highlights from the calendar of upcoming events, including the Bellevue Back to School Bash and the upcoming all-staff professional development day in September. Next, Mr. Reyes-Gavilan introduced Maryann James-Daley, Director of the Martin Luther King Jr. Memorial Library, for a presentation on the library's People's Archive department.

Ms. James-Daley provided an overview of the People's Archive, formerly known as Special Collections, which houses the library's local collections, including Washingtoniana, Black Studies, the Punk and Go-Go Archives, and other specialized archival collections. The department's goal is to preserve the memory of the city, make it accessible to all, and celebrate all that is D.C. Ms. James-Daley touched on the composition of the department, the importance of virtual collections and virtual reference services, and the future plans for the department. This concluded the Executive Director's report.

Contracts Review Committee

Ms. Donella Brockington presented the Contracts Review Committee Report. The Committee approved the Overdrive, Inc. contract to provide secure management of the library's virtual collections via Overdrive, a platform that allows the library to lend digital books, magazines and other digital media. This concluded the Contracts Review Committee report.

Finance Committee

Ms. Barbara Jumper presented the Finance Committee report. As of June 30th, she reported that the library is in an excellent financial position with no spending pressures. All capital projects are on schedule and on budget. Ms. Jumper noted that \$952K was transferred to the city for the FY23 Supplemental Budget as previously discussed with the Board. There are 37 FTEs in the hiring process and four vacant positions. Ms. Jumper noted that the library is working hard to recruit and retain staff, by participating in an upcoming city hiring fair and implementing more flexible work schedules. Mr. Reyes-Gavilan compared the library's vacancies to the ongoing teacher shortage nationwide, and added that the library's ongoing talent management initiatives are being developed to improve retention, especially among library technicians and associates. This concluded the Finance Committee Report.

Facilities Committee

Mr. Anthony provided the Facilities Committee report. He began by noting that the Lamond-Riggs Library opened to the public on June 27, with several members of the Federation of Friends and the Library Board in attendance. The project has received a preliminary LEED review, and the building's ongoing punch list items are being addressed with the close-out phase beginning in a few months. The Southeast Library project continues progress, the latest update being that the Public Space Committee approved the vestibule in public space on May 26. The design development is complete and under review, and a community meeting to share the evolved design is targeted for early fall. Lastly, Mr.

Anthony discussed the new full-service library in Congress Heights to replace the Parklands-Turner Library. Clarifications with the short-listed design-build teams were ongoing in July with a second round of presentations from these five firms culminating on August 3 before the final team is chosen. This concluded the Facilities Committee report.

Programs, Partnerships, Performance (P3) Committee

Mr. Brian Williams provided the P3 Committee report. The Committee did not meet in person but requested a written report for the summer June meeting, which Mr. Williams summarized for the Board. Mr. Williams reported that the Library is planning for a mid-August deployment of the Devices for Residents program – the devices have been received and the library has held training for partner-agency staff participating in the distribution events. A webpage for program participants with specific details about tech support has also been developed. Mr. Williams then turned to the Library’s Discover Summer program which launched on June 1. To date the program has seen over 4,800 participants, with children ages 6-12 making up the largest participant category. The library has partnered with the Spy Museum, the Kreeger Museum and the Phillips Gallery to hold Discover Summer events. Lastly, the Beyond the Book program launched summer title *Lion and the Mouse* at the Woodridge Library in July. The program, which features a new book each season, has distributed nearly 4,000 books to date.

Mr. Williams pivoted to some of the partnership updates, beginning with the installation of a bench by sculptor Martin Puryear in the Martin Luther King Jr. Memorial Library café garden in June. He expressed gratitude to the DCPL Foundation for their support in acquiring the bench, in particular co-chair Susan Haight. Mr. Williams also highlighted the first meeting of the Art Advisory Council, held on June 15, a convening of around 20 individuals who will help connect DCPL to prospective arts partners. He expressed his excitement about the composition of the group and the potential for the Library to expand its art and culture work. Mr. Williams also gave a brief overview of two temporary exhibits currently installed on the first floor of the Martin Luther King Jr. Memorial Library, *World on the Move: 250,000 Years of Human Migration* which covers migration and displacement and *All Together*, a convening of contemporary Black women artists. Mr. Williams requested that someone from the marketing department attend a future P3 meeting to discuss how the library is promoting arts and culture partnerships, events and exhibits. This concluded the P3 Committee report.

Federation of Friends Report

Mr. Robert Oliver provided the Federation of Friends report. Mr. Oliver touched on the opening of the Lamond-Riggs Library, and the subsequent Lamond-Riggs Library Community Day. He discussed the ongoing community art project and the hard work of the staff in preparing the library for both events. Mr. Oliver then informed the Board about ongoing recruitment efforts for the Federation to acquire new members, targeting a younger demographic specifically. This concluded his report.

DCPL Foundation Report

Mr. Rob Hartman provided the DCPL Foundation report. He discussed the Foundation's ongoing program, the Institute for Racial Equity and Literacy, which to date has had 60 participants – mainly DC Public School teachers, but also a contingent of librarians and others from around the country. The purpose of the initial week-long program was to interrogate participants' role in their own organizations from an anti-racist perspective. The event was held at the Martin Luther King Jr. Memorial Library. Mr. Hartman also touched on the Devices for Residents program, as the Foundation has partnered with Google to fund the licenses for all 10,000 Google Chromebooks being distributed to D.C. residents. Lastly, Mr. Hartman previewed the upcoming Foundation gala and awards dinner happening in September, where Sean Doolittle and his wife Eireann Dolan will be honored for their work with libraries promoting literacy, their advocacy for the LGBTQ+ community and all-around support of Washington, D.C. PEPCO will also be honored at the event for their support of the Know Your Power teen art contest. Mr. Tony Williams added that the Board and Library are tremendously grateful for everything the Foundation is doing. This concluded the Foundation report.

New Business

Mr. Tony Williams asked Mr. Reyes-Gavilan to provide an update on general safety at the library and requested a conversation at a future Facilities Committee meeting to discuss it in detail. Mr. Williams also noted an interest in discussing how library spaces are being used, and engagement with youth and returning citizen communities. Mr. Anthony had an additional question about the future of naming spaces at the library, and Mr. Reyes-Gavilan noted that as the initial occupants of the building, it was important not to name all spaces in the first few years post-modernization, and that the donor wall and plaque options would be the primary means of recognizing donors in the immediate future.

The meeting was adjourned at 7:54 pm.

The Public Library of the District of Columbia
Board of Library Trustees Meeting
Minutes
Administrative Offices
Wednesday, May 25, 2022

The regular meeting of the Board of Library Trustees was held at 6:00 p.m., Wednesday, May 25, 2022, via the WebEx virtual platform with Shanel Anthony, Vice Chair, presiding.

Present: Shanel Anthony, Vice Chair; Richard Reyes-Gavilan, Executive Director and Secretary-Treasurer; Victor Reinoso, Andrew Trueblood, and C. Brian Williams. Not present: Donella Brockington and Tony Williams.

The meeting was called to order at 6:02 pm.

Roll Call

After some introductory remarks by Mr. Shanel Anthony, the roll was called and quorum was met.

Adoption of the Agenda

Mr. Anthony asked if the Trustees had reviewed the agenda, and moved for a vote of approval for a revised agenda reflecting that the naming of the Lamond-Riggs Library as an action item. Mr. Victor Reinoso made a motion to adopt the revised agenda, seconded by Mr. Andrew Trueblood and approved by the Board of Library Trustees.

Public Comments

The meeting, originally scheduled as an in-person event, was rescheduled the morning of the meeting to the virtual WebEx platform due to health concerns. This unfortunately prevented several individuals, including Ms. Robin Diener, Mr. Chris Otten, and Ms. Susan Haight from providing public comment during the meeting. Written testimonies sent via email are summarized here.

Ms. Haight wrote to say that as a long-time advocate for the library and as President of the West End Library Friends, she must urge the library to resolve the construction issues and work diligently to reopen the branch. The facility functions as the heart of the community and not being able to meet, attend programs or use its resources for approximately a month is unacceptable. She urged the library to use whatever resources are available to reopen the West End Library as soon as possible. Mr. Otten also wrote in to say that the library should provide additional transparency around the closure of the West End Library, questioning the nature of the emergency maintenance and a timeline for its completion.

Ms. Diener wrote in to express concern regarding the placement of housing above libraries in new library construction projects. She posited that the latest difficulty at the West End Library would seem to call for a hearing or roundtable on the pros and cons of housing being built over libraries and of Public-Private Partnerships. With three libraries -- Deanwood, Rosedale and Northwest One -- all proposed to be rebuilt with housing over them, she requested a full understanding of what happened at West End and how the library will ensure it not happen again. She requested that options for public library buildings be considered, such as combining with other civic uses, as well as a complete understanding of land ownership and financing possibilities. Ms. Diener referenced the Chevy Chase Small Area Plan and proposed that the property could combine the library and community center into one building, leaving space for affordable housing as a separate structure. Ms. Diener requested that the library endorse this concept.

Approval of Minutes

Mr. Anthony asked if the Trustees had reviewed the minutes from the prior meeting, and moved for a vote of approval. Mr. Brian Williams made a motion to adopt the minutes of the March 23, 2022 meeting which was seconded by Mr. Reinoso and approved by the Board of Library Trustees.

Vice Chair's Report

Mr. Anthony presented the Vice Chair's report. He welcomed the public, staff and his fellow Board members, in particular Mr. Andrew Trueblood who was sworn in the day before. He invited Mr. Trueblood to introduce himself, and noted that during his time as Director of the DC Office of Planning (DCOP), he worked with DCPL on the facilities master plan, *Next Libris*, and its alignment with the District's updated Comprehensive Plan. Mr. Trueblood looks forward to continuing to support the library's work. Mr. Anthony then highlighted a few items for discussion during the meeting, including a vote on the resolution for naming the Lamond-Riggs Library to be part of the Executive Director's report and a discussion on the new naming policy for DCPL's interior spaces.

New DCPL Interior Space Naming Policy

Mr. Anthony introduced a discussion on the new library interior space naming policy. He reminded attendees that after public dissatisfaction with the proposed name for the library's auditorium, DCPL committed to revising the policy on naming interior spaces and programs by working closely with the community to gather as much public comment and input as possible. In March, an online survey was launched that generated 150 responses. In April, the library hosted a community workshop and internal meetings between Executive Director Mr. Richard Reyes-Gavilan, library staff and the Library Friends to seek input. The Board received numerous comments via email as well. Community input is reflected in changes to the new policy.

The draft policy states that no spaces will be named for donors, but rather donor contributions will be recognized on a donor wall or in program materials. In addition, no spaces are named to honor individuals without public notice and the opportunity to provide input. Mr. Anthony noted that

following discussion and feedback during the Board meeting, staff will incorporate Trustee suggestions into the policy. The Facilities Committee will review the updated policy in late June and the Board of Library Trustees will vote to approve the new policy on July 27. The community can continue to provide feedback using the email address community.feedback@dc.gov. Mr. Anthony then invited the Board to discuss the proposed changes. Mr. Trueblood asked several questions about past precedent and the potential for the new policy to impact future fundraising efforts. Mr. Rob Hartman, Executive Director of the DC Public Library Foundation, was invited to speak to future fundraising efforts and future forms of recognition in the form of plaques and donor walls.

Executive Director's Report

Mr. Reyes-Gavilan provided the Executive Director's report. He began by acknowledging Mr. Trueblood's work on behalf of the library as Director of the Office of Planning. Moving into his report, Mr. Reyes-Gavilan noted ongoing Asian American and Pacific Islander Heritage Month activities and upcoming events at the MLK Library, including an evening with Dirk Lohan, architect and grandson of the building's original architect, Ludwig Mies van der Rohe. Mr. Reyes-Gavilan also touched on the launch of the library's summer reading program, Discover Summer, and the resumption of DC Punk Archive rooftop concerts. He then introduced Ms. Sarah Black, Special Assistant to the Executive Director, to discuss upcoming activities around the American Library Association conference taking place in June.

American Library Association Annual Conference

In addition to the panel sessions and conference events listed in the Board of Trustees handout, Ms. Black presented a few additional events happening at the Martin Luther King Jr. Memorial Library. These included an awards ceremony on June 24th celebrating diverse children's literature; a panel discussion and reception in partnership with New York Public Library on June 26th celebrating the 50th anniversary of the Black Caucus of the American Library Association and the publication of the book *The Black Librarian in America*; and two new temporary exhibits in the Great Hall of the MLK Library.

Lamond-Riggs Library – Naming Resolution

Mr. Anthony introduced the next discussion of the naming of the Lamond-Riggs Library in honor of Lillian J. Huff, noting that the renaming of the building was a great example of the library listening and responding to the community. Mr. Anthony read out the resolution, and stated that there was one change in the 3rd "Whereas" where the word "Civic" should be replaced by "Citizens." The change should be reflected in the final resolution in the Board of Library Trustees records. Mr. Reinoso moved to adopt the naming resolution and Mr. Trueblood seconded the motion. Mr. Anthony called a voice vote on the resolution and the motion to rename the Lamond-Riggs Library for Lillian J. Huff was approved by the Board of Library Trustees.

Contracts Review Committee

Mr. Reyes-Gavilan presented the Contracts Review Committee Report. The Committee approved one contract for janitorial services covering the period of June 1st, 2022 through May 31st, 2023. The contract was approved on May 3rd via email. This concluded the Contracts Review Committee report.

Finance Committee

Ms. Barbara Jumper presented the Finance Committee report. Ms. Jumper provided a summary report of expenditures, obligations and vacancies. As of April 30th, the 7th month of the fiscal year, the library had expended 42.4% of the operating budget with 57.9% obligated. The capital budget has been 82% obligated and spending is on track. Budget adjustments were made for COLA retro-payments and personnel services, with some decreases in utilities and delays in federal expenditures as the federal budget has increased \$1.9M from this time last fiscal year. Ms. Jumper reported no spending pressures. She concluded, noting that there are 47 FTEs in the hiring process under local funds, and 5.3 vacant FTE on the federal side. This concluded the Finance Committee Report.

Facilities Committee

Mr. Anthony provided the Facilities Committee report. He began by asking Ms. Jumper to provide an update on the West End Library closure. Ms. Jumper reported that a burst pipe in a residential area above the library was the cause of the closure, damaging some of the library's collections. The library is working closely with the building property manager to monitor and support the repairs. The estimated timeline for the repairs is 4-6 weeks, during which time the library will be closed. DC Public Library is anxious to reopen the West End Library and will continue to provide updates on the repair progress.

Mr. Anthony continued, noting that the Lamond-Riggs Library is nearing opening day, with utilities and security systems in place, and internet capability, decorative light fixture installations, decorative wraps, landscaping and collections installation underway. Ms. Jaspreet Pahwa added that the conditional certificate of occupancy had been received, a major milestone. She also provided an update on the building art plan, which includes the selection of an artist to create a piece for the heritage wall. The opening day celebration will include an activity soliciting content from the community to curate the artwork, which will be digital and result in a wall covering.

Ms. Pahwa continued, discussing the ongoing Southeast Library project. The building renovation will double the size of the library, from under 9,000 square feet to 18,000 sf. Schematic design packages were submitted to all regulatory entities and the public space committee provided conditional approvals in November. A community meeting is tentatively planned for late summer to apprise the community of how design and regulatory comments have been addressed.

Mr. Anthony then provided an update on Congress Heights, which will be a new, full-service library to replace the existing Parklands-Turner Library. The first part of the two-step RFP process was issued in

November, ten proposals were received January 5th and five out of the ten design-build teams were shortlisted for the project and presented proposals to the library in early April.

Mr. Anthony and Mr. Reyes-Gavilan briefly touched on the ongoing plans for expanding library hours to pre-pandemic schedules in the new fiscal year and the need to continue to evaluate the long-term consequences of the pandemic on uses of public space. This concluded the Facilities Committee report.

Programs, Partnerships, Performance (P3) Committee

Mr. Brian Williams provided the P3 Committee report. The committee met on April 28th, and discussed updates on new projects launching this fiscal year that are funded via the DC Public Library Foundation and the American Rescue Plan Act (ARPA). Mr. Williams began with the Digital Navigators program, an ARPA-funded initiative that has hired seven navigators who will start in May, piloting services at seven locations this summer with a focus on basic computer skills and digital assistance. Secondly, Mr. Williams discussed the inter-agency Emergency Connectivity Fund Device Distribution program, led by the Office of the Chief Technology Officer using ARPA funds. The program will distribute internet-enabled Chromebooks to DC residents, loaded with content linked to the Library and library services.

He continued, noting that in January DCPL launched *Beyond the Book*, a Foundation-funded literacy initiative for families of children from kindergarten to third grade as a next step after children age out of the *Books from Birth* program. The successful roll out of the program included engaging installations throughout the MLK Library and collateral material tied to the first featured book, *The Snowy Day*. More than 2,000 books and 20,000 pieces of collateral have been distributed and approximately 500 participants have been registered.

The meeting also included Exhibitions and Partnerships updates, including partnerships with the Natural History Museum, the American Anthropological Association, the National Women's History Museum, and an installation of pieces from the Commission on Arts and Humanities Art Bank in the late spring. He also touched on the reopening of the Passport Acceptance Office at the MLK Library and the upcoming partnership with the DC Board of Elections to provide early voting at library locations. This concluded the P3 Committee report.

Federation of Friends Report

Mr. Oliver provided the Federation of Friends report. He began by thanking the Library and the Board of Library Trustees regarding the naming of the Lamond-Riggs Library, stating that all of the candidates proposed for the naming were good choices. He discussed ongoing Federation initiatives, noting that several Friends groups were reduced in membership due to COVID-19 and a membership drive to build the ranks was in the works to enable the Federation to continue acting as a strong partner to the library. Mr. Oliver noted that he will be working closely with the library around plans for the opening of the new Lamond-Riggs Library. This concluded his report.

DCPL Foundation Report

Mr. Rob Hartman provided the DCPL Foundation report. He announced the addition of two new Foundation board members. Mr. Hartman also reminded the Board of the ongoing Dream Makers Campaign. The minimum donation is \$50, and honorees names are listed on the wall on the 5th floor of the MLK Library. Mr. Hartman noted that the Foundation will be holding a fundraising Gala on September 15th. He also mentioned the kick-off of the third annual Know Your Power teen art contest, continuing throughout the summer, and Foundation support for new programs for entrepreneurship at Francis Gregory, a family Pride event at Woodridge, and throughout the system via the *Beyond the Book* program. Another upcoming Foundation program, the Institute for Racial Equity and Literacy, features an event in partnership with Dr. Sonja Cherry-Paul, who adapted the New York Times best-selling book *Stamped (For Kids)*, authored by Ibram X. Kendi and Jason Reynolds. Dr. Cherry-Paul will be hosting the program for educators which will focus on anti-racist programming in literacy training. Lastly, Mr. Hartman encouraged everyone to visit the new Martin Puryear bench in the courtyard outside Marianne's Café on the 1st floor of the MLK Library. This concluded the Foundation report.

New Business

There was no new business.

The meeting was adjourned at 7:29 pm.

The Public Library of the District of Columbia
Board of Library Trustees Meeting
Minutes
Administrative Offices
Wednesday, March 23, 2022

The regular meeting of the Board of Library Trustees was held at 6:00 p.m., Wednesday, March 23, 2022, with Karma Cottman, Interim Chair, presiding.

Present: Karma Cottman, Interim Chair; Richard Reyes-Gavilan, Executive Director and Secretary-Treasurer; Shanel Anthony; Donella Brockington and Tony Williams. Not present: Brian Williams and Victor Reinoso.

The meeting was called to order at 6:08 pm.

Roll Call

The roll was called and quorum was met.

Adoption of the Agenda

Ms. Karma Cottman asked if the Trustees had reviewed the agenda, and moved for a vote of approval. Mr. Shanel Anthony made a motion to adopt the agenda, seconded by Mr. Tony Williams and approved by the Board of Library Trustees.

Introduction of Attendees

Attendees stated their names and association.

Public Comments

A number of individuals came to support the proposal to rename the Lamond-Riggs Library for Mrs. Lillian J. Huff. First to speak was former Mayor Ms. Sharon Pratt, founding director of the Institute of Politics, Policy, and History, an organization established to rediscover the history of the people who made Washington, D.C. what it is today. Ms. Pratt noted that Mrs. Huff was a key activist for the city and also for the creation of the Lamond-Riggs Library. Mr. Frank Wilds (Ward 5) and Mr. Rodney Foxworth (Ward 4), two co-chairs of the Committee to Rename the Lamond-Riggs Library also spoke. Mr. Wilds, a former ANC Commissioner, was also a former coworker of Mrs. Huff. Mr. Foxworth noted that their committee has representatives from across the city, including community leaders and elected officials who have come together to support the proposal to rename the Lamond-Riggs Library. He provided some background on the creation of this library as well, noting that in 1969 the petition to build the library was sent to Congress and in 1973, President Carter appointed Mrs. Huff as the chair of the White House Committee on Libraries, which helped her advocacy for what would become the Lamond-Riggs

branch Library. In 1979 Congress approved the library capital improvement budget and the new library opened in 1983. Mrs. Huff served as the first President of the Friends of the Lamond-Riggs Library. Mr. Foxworth pointed out that the Ward 4 Shepherd Park Library was named in honor of Juanita Thornton, a retired teacher who led efforts to build a library. The branch was named to honor the woman principally responsible for the library's completion, and he noted that this also describes Mrs. Huff.

Mr. Robert Oliver, President of the Lamond-Riggs Library and President of the Federation of Friends also spoke, advocating for naming the library for Robert E. Bryant, architect. Together with his older brother Charles Bryant, the brothers founded Bryant and Bryant in 1969. This firm became one of the oldest and highest-ranked black-owned business and architecture firms in the United States. Their partnership included over 600 commissions including the Lamond-Riggs Library. Over the course of their careers, they hired many graduates of historic black colleges and universities including Mr. Marshall Cornell who became AIA president and were recipients of honors from AIA themselves. Mr. Oliver opined that Mr. Bryant also is deserving of consideration.

Lastly, Ms. Hazel Thomas spoke also in support of the proposal to rename the library after Mrs. Lillian J. Huff. She knew the Bryant brothers who were outstanding architects but pointed out that D.C. public libraries have traditionally been named after activists – the people who fought for the libraries to be built and rebuilt.

This concluded public comments for the evening.

Nominating Committee Report

Ms. Cottman introduced Ms. Donella Brockington and asked her to present the Nominating Committee report. Ms. Brockington presented the slate of candidates for the Board's consideration – Mr. Tony Williams for Chair and Mr. Shanel Anthony for Vice-Chair. Ms. Brockington moved to adopt the slate, which was seconded by Ms. Cottman. The Board held a voice vote and the slate was unanimously adopted by the Board of Library Trustees. The newly-elected Chair, Mr. Tony Williams, thanked Ms. Cottman for her service as Interim Chair and his fellow Board members for the honor of serving as the new Board Chair.

Approval of Minutes

Mr. Williams asked if the Trustees had reviewed the minutes from the prior meeting, and moved for a vote of approval. Ms. Brockington made a motion to adopt the minutes of the January 26, 2022 meeting which was seconded by Ms. Cottman and approved by the Board of Library Trustees.

Chair's Report

Mr. Williams presented the Chair's report. He welcomed the members of the public and staff attending the meeting as well as those attending virtually. He presented information on the Mayor's FY23 budget, beginning with the budget announcement which was held by the Mayor at the Martin Luther King Jr.

Library with the entire D.C. Council in attendance. The proposed budget reflected Mayor Bowser's strong commitment to the DC Public Library, featuring an operating budget of \$77M, a 2% increase over FY22, and an additional 22 FTE allowing the library to increase hours and continue the robust virtual programming that was launched during the pandemic. The budget also includes FTEs for 10 part-time Digital Navigators, a continuation of a program launched using American Rescue Plan Act funds in FY22, and 5 FTE to expand the peer navigator program, as well as funding for site-selection work for replacement libraries in several locations. On the capital side, the budget includes funds for a new library in Congress Heights and adds funding to the budgets for books and other materials for when Chevy Chase, Deanwood, and Northwest One replacement libraries open. Funding was also added for IT infrastructure improvements. Mr. Williams ended by announcing that the library's City Council budget hearing was scheduled for Monday, April 4th. This concluded the Chair's report.

Executive Director's Report

Mr. Richard Reyes-Gavilan provided the Executive Director's report. He began with two updates, noting that the Martin Luther King Jr. Memorial Library's café, Marianne's, opened two weeks prior and expressed his excitement about the library's ability to support DC Central Kitchen. He also noted that the third-floor seating area of the building is under construction and will soon become a great new space for library users. Mr. Reyes-Gavilan also made a few staff announcements before turning to the proposed renaming of the Lamond-Riggs Library. He thanked the attendees who provided eloquent public comments and informed the Board about the policy and process around naming library buildings. He noted that the library has received letters of support for renaming the Lamond-Riggs Library for Mrs. Huff, for Mr. Bryant, and some support for leaving the name as-is. The Library is continuing to accept public comments on this decision. Considering the overwhelming community engagement on this issue, Mr. Reyes-Gavilan suggested that the Board may wish to revisit the 2009 Library Naming Policy at a later date. The Lamond-Riggs Library is slated to open in the spring of 2022.

The Board then turned to the interior space naming policy, which the library and Board are committed to revising with input from the community. There are a number of ways for residents to offer their input, including an online survey accessible on the library's website and publicized via the library's newsletter as well as a planned virtual community workshop on April 28th. Mr. Williams noted that the Board's goal is to have a new policy to vote on at the July meeting of the Board of Library Trustees. Mr. Reyes-Gavilan noted that to date the library had received over 80 responses from District residents about how they feel people should be honored and how the library should recognize donors, with many respondents mentioning donor walls as appropriate. There have also been requests for the library to provide notice to the public of when an individual is under consideration for these types of honors. Mr. Reyes-Gavilan noted that he had also held a staff focus group as well as a meeting with Friends of the Library for their input. This concluded the Executive Director's report.

Finance Committee

Ms. Barbara Jumper presented the Finance Committee report. As of the end of January, the Library had expended 25.2% of the overall operating budget and 41.1% of operating obligations. The Library has also obligated 81.5% of the capital budget. All capital projects are on schedule and on budget. There are no budget pressures and expenditures are on track for the first quarter of the fiscal year. Two budget anomalies were also presented – the FY21 COLA retro-payments and an increase in the E-Rate investment in computers in response to remote teleworking for eligible staff during COVID. As of January 31st, there were 52 FTEs in the hiring process. This concluded the Finance Committee Report. The Board then had a brief discussion of staff and public comfort in returning to the library, including the ongoing mask mandate, mask availability in the library, and general information about the ongoing reopening of library spaces. Ms. Cottman asked about the hiring environment, and Mr. Reyes-Gavilan and Ms. Jumper discussed the trends in staff turnover and future plans for improving retention rates.

Facilities Committee

Mr. Anthony provided the Facilities Committee report. He began by reiterating that the new Lamond-Riggs Library is expected to open this Spring with LEED certification. For the Southeast Library project, the design process is ongoing with schematic design packages submitted to all regulatory entities. The design team is evolving its concept to address comments from those entities and the community. Regarding the new full-service library in Congress Heights which will replace the existing Parklands-Turner Library, Mr. Anthony reported that the first part of the two-step RFP was issued in November, and proposals were received on January 5th, with five of the ten design-build teams short-listed for the next stage. The second step of the RFP was issued on February 28th with proposals due at the end of March. Teams are scheduled to present their designs in early April. Mr. Reyes-Gavilan reminded the Board that members of the community are part of the selection process for the design-build teams. This concluded the Facilities Committee report.

Programs, Partnerships, Performance (P3) Committee

Mr. Williams provided the P3 Committee report. The Committee met on March 10th and received an update on the continued library re-opening, including the resumption of indoor public programming for ages five and older beginning in March, a soft launch of the Martin Luther King Jr. Memorial Library café on March 7th, the forthcoming installation of the 3rd Floor “Living Room” at MLK, and looking ahead to April on the resumption of indoor public programming for ages birth to five and the reopening of the Passport Office. The Committee also received an update on a new exhibit, *Invisible Words*, which was installed in partnership with the Ignatian Volunteer corps on the 5th floor at the Martin Luther King Jr. Memorial Library. They also discussed potential partnerships with the National Building Museum and National Museum and Center for Service about a few exhibitions and program ideas for 2023 and beyond. There were also updates on the ongoing work of the Go-Go Advisory Council and the Arts Advisory Council. This concluded the P3 Committee report.

Federation of Friends Report

Mr. Oliver provided the Federation of Friends report. He noted that the Federation is happy to hear that the Mayor's FY23 budget includes so many initiatives that will strengthen DC Public Library, especially the increase in operating hours and planning for new library capital projects. He continued, noting that Federation members had testified during the DC Public Library performance oversight hearing, namely to thank the DC Public Library staff for their commitment to public service while handling COVID test kit distribution. Members also touched on a number of other concerns during their testimony. Mr. Oliver also discussed the Federation meeting in early March regarding the library's ongoing process to revise the Space Naming Policy. The Federation is looking forward to supporting the library at the upcoming budget hearing in April. Mr. Oliver concluded by advocating for more technology training for staff, allowing for popular Labs programming to move from MLK into the branch libraries. This concluded his report.

DCPL Foundation Report

Mr. Rob Hartman provided the DCPL Foundation report. He began by noting that in the past year, the Foundation raised \$3.6 million, the most successful year yet. He continued by discussing some of the programming that funding now supports, including the new Beyond the Book program which will support literacy efforts and bring people back to the library campus. He also touched on support for the Peer Navigator program's Care Kits for library users experiencing homelessness and a new internal initiative to provide small amounts of funding for branch staff to enhance programs at their locations. Mr. Hartman also provided the Board a brief summary of a planned Foundation-led program on antiracism. This concluded the Foundation report.

New Business

There was no new business.

The meeting was adjourned at 7:54 pm.

The Public Library of the District of Columbia
Board of Library Trustees Meeting
Minutes
Administrative Offices
Wednesday, January 26, 2022

The regular meeting of the Board of Library Trustees was held at 6:00 p.m., Wednesday, January 26, 2022 via the WebEx virtual platform, with Monte Monash, Chair, presiding.

Present: Monte Monash, Chair; Karma Cottman, Vice-Chair; Richard Reyes-Gavilan, Executive Director and Secretary-Treasurer; Shanel Anthony; Donella Brockington and Tony Williams. Not present: Brian Williams and Victor Reinoso.

The meeting was called to order at 6:08 pm.

Roll Call

The roll was called and quorum was met.

Adoption of the Agenda

Ms. Monte Monash asked if the Trustees had reviewed the agenda, and moved for a vote of approval. Ms. Donella Brockington made a motion to adopt the agenda, seconded by Mr. Shanel Anthony and approved by the Board of Library Trustees.

Approval of Minutes

Ms. Monash asked if the Trustees had reviewed the minutes from the prior meeting, and moved for a vote of approval. Mr. Tony Williams made a motion to adopt the minutes of the November 17, 2021 meeting which was seconded by Ms. Karma Cottman and approved by the Board of Library Trustees.

Chair's Report

Ms. Monash presented the Chair's report. She began with welcoming the Trustees and wishing everyone a happy New Year. She noted that later in the meeting the Board would be hearing from DC Public Library Director of Collections Sheryl Katzin. Ms. Monash also announced the retirement of longtime DC Public Library General Counsel Grace Perry-Gaiter. Ms. Monash provided congratulatory remarks on the incredible work done by Library staff in supporting DC Health in hosting vaccination clinics and handing out COVID PCR and Rapid test kits throughout the system. She then segued into discussing a few upcoming events, including the FY21/FY22 Performance Oversight hearing on Wednesday, February 9th as well as the release of the Mayor's FY23 budget in March, followed by the Library's Budget Oversight hearing on April 4th. She ended by noting that the Board would move into Executive Session after the adjournment of the regular Board of Library Trustees meeting. This concluded the Chair's report.

Executive Director's Report

Mr. Richard Reyes-Gavilan provided the Executive Director's report. He began by thanking outgoing General Counsel Grace Perry-Gaiter for her nearly 40 years of service to District residents, including 20 years at DC Public Library. Ms. Perry-Gaiter thanked him and assured the Board that the Library was in good hands with the remaining legal services team. Mr. Reyes-Gavilan continued, announcing that indoor public programming would continue to be on hiatus until the public health situation improved, and that the situation would be reevaluated in a few weeks. He also pointed out a few events and initiatives of interest to the Board. These included two ongoing exhibits in the Great Hall at the Martin Luther King Jr. Memorial Library, one discussing the history of the 1986 Dr. King mural and another that features the letter-writing campaign which convinced the Board of Library Trustees to name the central library after Dr. King. Mr. Reyes-Gavilan also pointed out an upcoming event on February 2nd celebrating the 100th anniversary of the publication of James Joyce's novel *Ulysses*. The event will be in partnership with the Embassy of Ireland and Mr. Reyes-Gavilan and Ambassador Daniel Mulhall will be in conversation about *Ulysses*. Mr. Reyes-Gavilan encouraged the Board to attend. This concluded the Executive Director's report.

Collections Update

Mr. Reyes-Gavilan introduced Ms. Sheryl Katzin, Director of Collections for DC Public Library, for a presentation on collection development at the library. Ms. Katzin presented information on DCPL's collections department composition, acquisitions strategy and processes. The department is comprised of acquisitions, selection, processing, receiving, cataloging, and interlibrary loans teams who are responsible for the lifecycle of a book at the library, from choosing a title to putting it into the catalog and into the hands of readers. This department is responsible for all physical and digital library materials, taking into consideration mode of delivery, needed quantities, and issues around equity. One tactic the department uses is to develop "express" collections to ensure in-demand titles are available in certain locations. Ms. Katzin detailed how the department uses data to curate their collections for each location and the system as a whole, noting it is an art and a science. She also explained the lifecycle of a book at DCPL. The Board engaged in a lively discussion about how the library acquires electronic books, works with small publishers and self-published authors via the DC Author Festival, and other Collections topics.

Finance Committee

Ms. Barbara Jumper presented the Finance Committee report. Ms. Jumper reported that FY21 ended with 95.2% of the budget expended, which was comparable to 95.7% the previous year. She also noted that the FY22 budget showed an increase due to carry-over of non-lapsing funds and the addition of grant funds. To date in FY22 the library has expended 19% of its operating budget, with 34.5% of that budget obligated and 81.1% of the capital budget. Operating expenditures, operating obligations, and capital budget are all on budget. As of December 31, 2021, there are 40.1 FTEs that are in the HR hiring process. This concluded the Finance Committee Report.

Facilities Committee

Mr. Anthony and Ms. Jaspreet Pahwa provided the Facilities Committee report. There are three ongoing capital projects at Lamond-Riggs, Southeast, and Congress Heights. Ms. Pahwa reported that the Lamond-Riggs construction is proceeding on time for reopening, with the glass curtain wall and storefront system installation complete and interior wall close-in inspections ongoing. Mechanical, electrical, and plumbing installations are nearly complete, and utility tie-ins are underway. At the Southeast Library, Ms. Pahwa noted that the design progress is ongoing with eleven community engagements held as of October 2021. In November, the ANC 6B commissioners unanimously voted to support the project, and DDOT and HPRB have approved the concept with some conditions. The concept was also presented to CFA on January 20, with written comments expected. She alerted the Board that additional hearings with BZA and NCPC are scheduled for February 2022, and design developments will continue to be shared with the community. Lastly, Ms. Pahwa reported on the new full-service library planned for Congress Heights. The first part of the two-step RFP was issued on November 23rd and proposals were received on January 5th. Following review of the proposals by Ms. Pahwa and her team, firms will be shortlisted to respond to a detailed technical proposal and submit pricing. A community meeting to share a site selection update and project roadmap was held on December 9, 2021. This concluded the Facilities Committee report.

Programs, Partnerships, Performance (P3) Committee

Mr. Tony Williams provided the P3 Committee report. The Programs, Partnerships and Performance Committee met on January 13th. The meeting included an update on the Emergency Connectivity Fund device distribution program, an inter-agency recovery initiative with the Office of the Chief Technology Officer using federal funding and coordinated through DC Public Library. The initiative entails acquiring and distributing internet-enabled electronic devices to DC residents through several DC agencies. Mr. Williams noted that the program is designed to serve those who would not otherwise have access to these devices outside of library or school buildings. He continued, noting that updates were also shared on the Go Go Advisory Council and the Arts Advisory Council. Library staff shared the “purpose” and “mission statement” developed for the Go Go Advisory Council for the Board’s review and input. A list of suggested invitees to serve on the Arts Advisory Council was reviewed and discussed, for approval by Mr. Brian Williams. There was an update on the library’s partnership with the DC Commission on the Arts & Humanities, including that several pieces from the Commission’s Art Bank will be loaned to the library. The meeting included discussion of the partnership with the Department of Health which became very active as distribution of rapid and PCR tests ramped up. Finally, the Board was updated on plans for Dr. Martin Luther King Jr. Day events at the library and the annual meeting of the American Library Association taking place in D.C. in June. This concluded the P3 Committee report.

MLK Auditorium Naming Proposal

Ms. Monte Monash introduced the MLK Auditorium Naming Proposal. Ms. Monash asked if everyone had had a chance to review the proposal. She then asked for a motion to approve the new Martin Luther King Jr. Memorial Library Naming Proposal. Ms. Brockington moved to approve and Mr. Anthony

seconded the motion. Mr. Gary Romero, Executive Officer, recorded a roll call of the votes. Votes in favor of adopting the proposal came from Mr. Anthony, Ms. Brockington, Ms. Monash, and Mr. Williams. Ms. Cottman abstained. The proposal passed with quorum.

Federation of Friends Report

Mr. Robert Oliver provided the Federation of Friends report. He began by wishing the assembled Trustees a happy New Year, and proceeded to give an overview of the accomplishments of various neighborhood library Friends groups from the past year. These included Shepherd Park, where the Friends have exceeded 100 members and continue to grow, the Cleveland Park library, whose Friends sponsored several lecture series featuring black authors, the arts, and other timely topics, and the Parkland-Turner Friends who worked with MPD on a story time program at the Oxon Run Park and provided free books to the attendees. Mr. Oliver mentioned the “Library Reimagined” dance tour of the MLK Library, the opening of the new Southwest Library, a backpack give-away by several Friends groups, the little free library give-away at Capitol View, and sponsorship of virtual children’s programming for the system funded by the Friends of West End. He also reported on a few activities at the Federation level, especially helping some libraries build their Friends groups. This concluded his report.

DCPL Foundation Report

Ms. Brockington asked Mr. Rob Hartman to provide the DCPL Foundation report. Mr. Hartman noted that the year had ended on a record high for funds raised, with checks dated 2021 still coming in. In addition, he announced that the Dream Makers campaign would be launched again in 2022 as an opportunity for people to donate in honor of themselves or others, with names placed on the 5th floor glass wall. He noted that the Foundation’s key mission is to impact the city by improving and enhancing programming across the District, and that the budget set for 2022 will surpass the \$1M mark in support of the DC Public Library to achieve that goal. He added that a large part of this impact is the \$2.7M donated by Jeff Bezos for the Beyond the Book program, the largest ever gift received by the DC Public Library Foundation. This concluded the Foundation report.

New Business

There was no new business.

The meeting was adjourned at 7:37 pm and the Board of Trustees entered Executive Session.

The Public Library of the District of Columbia
Board of Library Trustees Meeting
Minutes
Administrative Offices
Wednesday, November 17, 2021

The regular meeting of the Board of Library Trustees was held at 6:00 p.m., Wednesday, November 17, 2021 via the WebEx virtual platform, with Monte Monash, Chair, presiding.

Present: Monte Monash, Chair; Karma Cottman, Vice-Chair; Richard Reyes-Gavilan, Executive Director and Secretary-Treasurer; Donella Brockington and Brian Williams. Not present: Shanel Anthony; Victor Reinoso and Tony Williams.

The meeting was called to order at 6:10 pm.

Roll Call

The roll was called and quorum was met.

Adoption of the Agenda

Ms. Monte Monash asked if the Trustees had reviewed the agenda, and asked for a vote of approval. Ms. Donella Brockington made a motion to approve the agenda, seconded by Mr. Brian Williams and adopted by the Board of Library Trustees.

Approval of Minutes

Ms. Monash asked if the Trustees had reviewed the minutes from the prior meeting, and asked for a vote of approval. Mr. Williams made a motion to approve the minutes of the September 22, 2021 meeting which was seconded by Ms. Karma Cottman and adopted by the Board of Library Trustees.

Chair's Report

Ms. Monash presented the Chair's report. She announced that the Board planned to hold the January 26, 2022 Board of Trustees meeting in person. Ms. Monash also welcomed special guests from DCPL's Teen Council, which is comprised of 8 teens, one from each ward. Ms. Sheridan Waters (SOW), Ms. Destinee Coburn (ANA), and Ms. Toni Jackson (GEO) created a presentation for later in the Board meeting. Ms. Monash then recapped the successful Family Festival at the MLK Library and Art All Night programming from September, and invited Ms. Cottman and Ms. Brockington to share their recollections from the day as well. Ms. Cottman expressed her appreciation for the staff and team who supported the incredible day of activities, and Ms. Brockington called out Mr. Brian Williams' Step Afrika program as a highlight of the day. Ms. Monash added her expressions of gratitude for the staff who made the event possible, including the Communications and Events teams in particular, as well as the

Public Services team, Volunteer Coordinator Stacey Lucas, the Public Safety and Facilities teams. This concluded the Chair's report.

Executive Director's Report

Mr. Richard Reyes-Gavilan provided the Executive Director's report. He began by thanking the Teen Council representatives and DCPL Teen Coordinator Ms. Joanna Harris for joining the meeting and for all of their work. He continued, recapping the recent decision by D.C. Mayor Muriel Bowser to relax D.C.'s mask mandate, adding that this would not impact ongoing library policy requiring masks. He noted that as of November 1, the library system had returned to offering services at all library locations seven days per week. Mr. Reyes-Gavilan then gave a brief update on the library's funding via the American Rescue Plan Act (ARPA). He thanked the Board for helping the library think through the 8 initiatives planned for the funding, and noted that one project had already been completed, with the purchase and installation of new stand-alone filtration systems and replacement filters in all library locations. Mr. Reyes-Gavilan then gave a brief overview of upcoming library events, including one the following evening with the *1619 Project's* Nikole Hannah-Jones, as well as the 110th anniversary of the Takoma Park Library on Saturday. The Takoma Park Library is the oldest DCPL location and first Carnegie Library in the District. This concluded the Executive Director's report.

Programs, Partnerships, Performance (P3) Committee

Mr. Reyes-Gavilan provided the P3 Committee report. He began by presenting a summary of the Sales Permit Summary document, which is a delegation of authority allowing DCPL's Executive Director to work with groups who are selling their wares on District property. Considering how often this is expected to occur in the reopened Martin Luther King Jr. Memorial Library, the library sought to modify existing District law to streamline the approval process. Ms. Monash then asked if any Trustee had questions about the document, and hearing none, moved for a vote of approval. Mr. Williams moved to approve the document, his motion was seconded by Ms. Brockington and adopted by the Board of Library Trustees.

Mr. Reyes-Gavilan continued, sharing that the committee had a lengthy discussion about the Strategic Plan at the last committee meeting and had decided to extend the current Plan, "Know Your Neighborhood," with a few updates to include initiatives funded via ARPA rather than begin the process of creating a new plan at this time. This concluded the P3 Committee report.

DCPL Teen Council

Ms. Tiffany Alston, Chief of Public Services, and Ms. Joanna Harris, Teen Coordinator, introduced the Teen Council presentation. Firstly, Ms. Jackson, two-year Teen Council member, presented on the projects she worked on during the past year. She discussed interviewing Mr. Keith Plessy and Ms. Amy Nathan, descendants of the Plessy versus Ferguson case, as well as Mr. Ben Zhur and other authors for Politics and Prose. She was an active participant in creating content for the Teen Corner, creating blog posts and social media items for DCPL. She noted that the Teen Council had given her new skills,

including interviewing, and that she felt open to new experiences in a way that she had not prior to joining the Council. Ms. Harris presented Ms. Destinee Coburn's work with the Teen Council, which included projects around the work of Ocean Vuong, interviews with authors Justin Reynolds and Kelley Carter, and the creation of training documents and processes for new Teen Council members. Ms. Sheridan Waters discussed her two years on the Council, including a move from the Northeast Library to the new Southwest Library, where she works with the teen librarians and creates social media posts for DCPL. She also mentioned interviewing authors and writing articles for the Teen Corner among her many projects. Ms. Alston and the Board expressed their appreciation for all of the amazing work the teens have done in the past few years and thanked them for their commitment to the library. This concluded the presentation.

Contracts Review Committee

Ms. Jumper presented the Contracts Review Committee report. She noted that the second half of the Overdrive contract of \$1.9M was approved at the end of September. Overdrive is the platform for the library's digital collections. This concluded the Contracts Review Committee report.

Finance Committee

Ms. Jumper presented the Finance Committee report. As of the end of September, the library had operated within budget, with no spending pressures and spending trends as expected. The year-end close out is ongoing. Adjustments, including accruals for the FY21 COLA and other payroll adjustments; move/reprogramming funds to the Mayor's Office to close the citywide gap; close-out of purchase orders and intra-District MOUs; and re-budgeting of the non-lapsing funds are all actions taken as part of the close out process. As of October 11, 2021, there were 52 FTEs in the hiring process. Ms. Jumper noted that final budget numbers for FY21 would be available at the subsequent meeting of the Board of Library Trustees. This concluded the Finance Committee Report.

Facilities Committee

Ms. Jaspreet Pahwa provided the Facilities Committee report. She began with the Lamond-Riggs Library, noting that all the structural steel installation and inspections are complete, with concrete slabs installed on both floors. The staircases are in place and the elevator installation is beginning and closing inspections are being coordinated, and work is continuing on schedule. She continued with an update on the design process for the Southeast Library, including that the ANC 6B commissioners unanimously voted to support the project during the Planning & Zoning Meeting on November 2, and adopted the resolution for record on Nov 9, 2021. DDOT, & HPRB and hearings are scheduled for November 18, 2021, and a BZA hearing is scheduled for February 2022. Following those hearings, formal letters from DDOT, HPRB, & BZA, schematic design will be finalized and subsequent packages submitted to NCPC and CFA. Lastly, Ms. Pahwa provided an overview of the plans for a new library in Congress Heights to replace the Parklands-Turner Library. The new location on parcel 16 of St. Elizabeth's Campus is adjacent to the Congress Heights Metro station on Alabama Avenue. The first allotment of funds for the new

library was received October 1, 2021 which officially kick-started the project, with another allotment scheduled for FY23. To solicit input on business strategy, and as part of the design-build team selection process, DCPL's Capital Projects team held a two-part Design & Construction Industry Outreach Event on October 21 that attracted 75 people from the industry for a presentation and the opportunity to walk the site of the future library. A two-step RFP process to select a design-build firm is underway, and a community meeting has been scheduled for December 9, 2021. This concluded the Facilities Committee report.

Federation of Friends Report

Mr. Robert Oliver provided the Federation of Friends report. He informed the Board that there are two members working to create new Friends groups at the Benning and Bellevue Libraries with the support of the Federation. As COVID restrictions are easing, many of the libraries are ramping up activities, with the Friends holding book sales and bringing in funds to support the library. He added that the Southwest Library attracted at least 125 attendees at their Fall Festival. Mr. Oliver noted that the Federation was working with the Library on background checks for the Friends as well as an ongoing MOU. He also announced the next Federation meeting on Wednesday, December 8, where the Federation will be planning for their Budget 101 event and preparing to testify at the Performance and Budget Oversight Hearings. This concluded his report.

DCPL Foundation Report

Ms. Donella Brockington provided the DCPL Foundation report. She lauded the Foundation staff who created the latest Annual Report which showed amazing and unprecedented success during such a difficult year. Ms. Monash also thanked the Foundation for their work and support of the library. This concluded the Foundation report.

New Business

There was no new business.

The meeting was adjourned at 7:40 pm.

BOARD OF TRUSTEES

Question Number 60

Describe the Board's practices for soliciting feedback from residents. How has resident feedback assisted or impacted the Board's decision-making process in FY22 or FY23 to date?

The Board of Library Trustees returned to in-person meetings starting on March 23, 2022.

- At every board meeting, there is time set aside for public comments where members of the public can either sign up in advance or at the meeting to speak and ask questions.
- In the months between board meetings, there are regularly scheduled board committee (Finance and Budget, Facilities and Programs, Partnerships, and Performance Oversight) meetings that are posted on the Library's website and are open to the public. While there is no formal time for comments or questions by attendees at these meetings, board committee chairs and board committee members have asked those present if they have questions.

During the pandemic -

- From March 2020 and until the meeting on January 26, 2022 and again on May 25, 2022, board meetings transitioned to an all-virtual format in response to the public health emergency. Public comments were submitted in writing, shared with library board members and the executive director, and added to the board meeting minutes.

Library customers can also provide feedback through the board page of the Library's website (dclibrary.org/about/boardoftrustees) and via email at boardoflibrarytrustees@dc.gov. Feedback is shared with the appropriate board member, and a response to the resident is usually provided by the Executive Director (or designee).

The Board of Library Trustees most often receives feedback from residents regarding new library buildings, upcoming library building projects, building maintenance, and most recently, the Library Facilities Master Plan. This feedback is factored into improvements we have made to building projects and/or maintenance. Additionally, based on public feedback, the Library Board approved a revised policy on naming of library interior spaces that includes public input as part of the naming review process.

**I. GENERAL QUESTIONS
TABS I6I – I82**

GENERAL QUESTIONS

Question Number 61

Please provide the number of visitors to DCPL, broken down by quarter and location in FY21, FY22 and to date in FY23.

See the following page for the Library's visits by quarter.

Gate Count by Quarter

Library	FY21 Q1	FY21 Q2	FY21 Q3	FY21 Q4	FY21 TOTAL	FY22 Q1	FY22 Q2	FY22 Q3	FY22 Q4	FY22 TOTAL	FY23 Q1
MLK. Jr. Memorial	12,947	6,136	24,123	55,162	98,368	72,415	70,886	99,063	113,399	355,763	118,843
Anacostia	8,163	4,951	10,651	13,272	37,037	15,110	18,496	17,045	17,965	68,616	18,220
Bellevue/William O. Lockridge	3,965	2,379	5,564	10,676	22,584	12,147	11,725	11,141	13,395	48,408	9,604
Benning/Dorothy I. Height	7,114	1,379	9,065	27,920	45,478	18,347	19,378	20,869	22,895	81,489	20,354
Capitol View	5,243	1,609	6,948	11,287	25,087	26,522	34,844	16,781	17,954	96,101	15,368
Chevy Chase	2,030	1,295	8,080	16,126	27,531	20,626	21,447	20,156	20,254	82,483	20,280
Cleveland Park	12,554	9,444	16,616	28,426	67,040	43,776	58,563	51,491	45,687	199,517	43,699
Deanwood	174	107	1,115	1,435	2,831	6,459	6,961	8,270	9,898	31,588	8,957
Francis Gregory	4,202	1,245	5,298	9,209	19,954	11,174	10,171	9,785	10,661	41,791	8,985
Georgetown	2,357	4,512	8,233	15,144	30,246	16,747	17,218	20,836	19,760	74,561	20,396
*Lamond-Riggs/Lillian J. Huff	-	69	903	5,373	6,345	5,168	5,433	8,434	21,219	40,254	20,250
Mt. Pleasant	12,629	3,714	14,384	22,893	53,620	38,904	54,916	44,353	43,473	181,646	41,530
Northeast	14,699	6,981	15,102	17,196	53,978	19,707	20,989	20,599	22,474	83,769	20,719
Northwest One	26	32	132	4,928	5,118	8,533	10,093	9,929	10,435	38,990	9,943
Palisades	2,899	4,311	7,297	11,712	26,219	15,714	17,794	17,690	17,240	68,438	19,328
Parklands-Turner	241	96	908	8,990	10,235	10,230	12,975	12,091	13,566	48,862	13,205
Petworth	10,229	1,983	13,216	19,533	44,961	35,709	49,327	34,812	32,193	152,041	30,461
Rosedale	59	59	1,012	12,822	13,952	11,824	11,414	12,562	13,809	49,609	10,796
Shaw/Watha T. Daniel	9,623	1,524	12,353	20,957	44,457	27,378	36,897	25,894	26,404	116,573	26,104
Shepherd Park/Juanita E. Thornton	10,679	8,575	9,982	12,333	41,569	13,246	14,018	13,273	14,748	55,285	12,031
Southeast	147	248	6,490	17,237	24,122	19,739	20,941	19,669	26,269	86,618	25,143
*Southwest	81	808	7,939	17,472	26,300	22,482	39,470	27,016	27,064	116,032	22,663
Takoma Park	516	155	510	6,263	7,444	10,799	11,967	11,812	11,627	46,205	11,096
Tenley-Friendship	15,881	10,513	16,497	25,672	68,563	28,204	29,557	28,981	31,726	118,468	30,598
West End	10,967	6,362	13,966	26,066	57,361	42,447	57,422	22,975	35,828	158,672	37,721
Woodridge	8,993	1,293	11,199	19,820	41,305	22,927	25,400	23,040	23,867	95,234	23,326
Neighborhood Libraries Total	143,471	73,644	203,460	382,762	803,337	503,919	617,416	509,504	550,411	2,181,250	520,777
SYSTEM TOTAL	156,418	79,780	227,583	437,924	901,705	576,334	688,302	608,567	663,810	2,537,013	639,620

* Southwest Library reopened Q3 FY21; Lamond-Riggs Library reopened late Q3 FY22

GENERAL QUESTIONS

Question Number 62

Provide a current organizational chart for DCPL and the name of the employee responsible for the management of each office/program. If applicable, provide a narrative explanation of any organizational changes made during FY22 or to date in FY23.

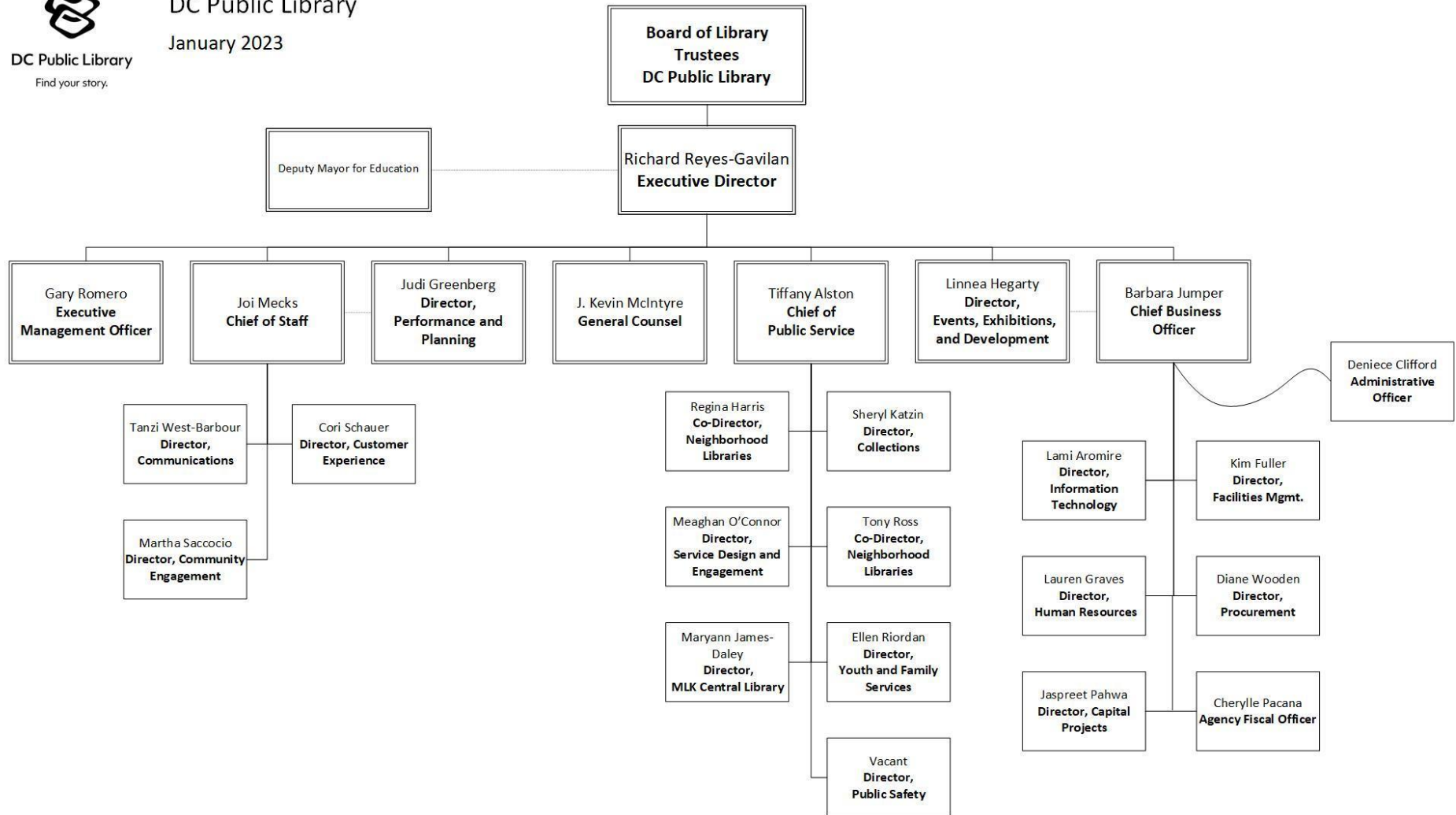
DC Public Library (DCPL) experienced the following staff changes to its organization chart during FY22 to date in FY23:

- Douglass Morency departed as Director of Public Safety; the hiring process for a new Director is currently ongoing.
- J. Kevin McIntyre was hired as DCPL General Counsel.

The DC Public Library organization chart follows.



DC Public Library
January 2023



GENERAL QUESTIONS

Question Number 63

Provide the agency's performance plan for FY22. Did DCPL meet the objectives set forth in the FY22 performance plan? Provide a narrative description of what actions the agency undertook to meet the key performance indicators, including any explanations as to why any indicators were not met.

See pages that follow for DC Public Library's FY22 Performance Plan and FY22 Performance Accountability Report.

District of Columbia Public Library FY2022

Agency District of Columbia Public Library

Agency Code CEO

Fiscal Year 2022

Mission The District of Columbia Public Library (DCPL) supports children, teens and adults with services and materials that promote reading, success in school, lifelong learning and personal growth.

Strategic Objectives

Objective Number	Strategic Objective
1	Strengthen communities through services, programs, outreach, and increased utilization of the Library's physical campus.
2	Provide services and programs that build and cultivate literacy and a love of reading.
3	Connect residents to the city's past and future by providing access to, experiences in, and support for local history and culture.
4	Support digital citizenship through technology and internet access and training.
5	Create and maintain a highly efficient, transparent, and responsive District government.

Key Performance Indicators (KPIs)

Measure	Directionality	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Target
1 - Strengthen communities through services, programs, outreach, and increased utilization of the Library's physical campus. (3 Measures)					
Number of attendees at Library sponsored outreach sessions	Up is Better	111,743	47,395	11,108	57,323
Library Visits	Up is Better	3,820,005	1,852,701	901,705	2,437,005
Number of attendees at Library sponsored programs	Up is Better	295,817	189,978	68,516	158,221
2 - Provide services and programs that build and cultivate literacy and a love of reading. (6 Measures)					
Circulation of books and other library materials	Up is Better	4,864,772	4,067,352	4,953,224	4,590,945
Circulation per capita	Up is Better	6.9	5.8	7.2	6.5
Attendance at programs for children in their first five years	Up is Better	190,427	123,735	31,677	97,687
Percent of eligible children enrolled in Books from Birth in targeted communities	Up is Better	91.5%	94.7%	86.3%	98%
Number of active library accounts	Up is Better	446,000	414,610	324,803	407,565
Library accounts as a percent of total population	Up is Better	63.5%	58.7%	47.1%	57.7%
3 - Connect residents to the city's past and future by providing access to, experiences in, and support for local history and culture. (1 Measure)					
"Dig DC" Visits	Up is Better	Not Available	21,333	48,278	24,106
4 - Support digital citizenship through technology and internet access and training. (3 Measures)					
Public access computer utilization (as a percent of availability)	Up is Better	53.6%	Not Available	Not Available	49.9%
Wi-Fi Connections	Up is Better	523,250	353,076	223,140	331,341

Measure	Directionality	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Target
Number of people receiving technology training	Up is Better	6218	3300	3548	6570

Operations

Operations Title	Operations Description	Type of Operations
1 - Strengthen communities through services, programs, outreach, and increased utilization of the Library's physical campus. (3 Activities)		
Programs and services	The Library offers programs to users of all ages.	Daily Service
Community Outreach	The Library serves the community by providing access to DCPL services and programs outside of our buildings.	Daily Service
Serve as a community hub: meeting and study spaces	The Library provides meeting and study spaces for the public at neighborhood libraries as well as at Martin Luther King Jr. Memorial Library.	Daily Service
2 - Provide services and programs that build and cultivate literacy and a love of reading. (5 Activities)		
Adult Literacy Services	DC Public Library offers adult literacy services through the Adult Literacy Resource Center.	Daily Service
Early Literacy Programs	The Library offers a range of services and programs to improve early literacy, such as story time and Sing, Talk and Read programs.	Daily Service
Operate the Center for Accessibility	The Center for Accessibility (formerly Adaptive Services) helps the deaf community, visually impaired, older adults, veterans and injured service people to better use the Library.	Daily Service
Acquire books and other library materials	Through its collections, DCPL is a resource for printed and digital resources and information - such as books, e-books, databases, periodicals, etc.	Daily Service
Provide library services to students and educators	Offer programs, services and support for students and educators.	Daily Service
3 - Connect residents to the city's past and future by providing access to, experiences in, and support for local history and culture. (1 Activity)		
Provide access to local history and culture.	Provide access to local history and culture through special collections, programs, and services at libraries throughout the District.	Daily Service
4 - Support digital citizenship through technology and internet access and training. (2 Activities)		
Provide computer and technology training and assistance	Libraries throughout the District provide technology and internet training and assistance.	Daily Service
Provide computer and technology access	DCPL provides technology access through publicly available computers, printers and the internet.	Daily Service
5 - Create and maintain a highly efficient, transparent, and responsive District government. (11 Activities)		
Southwest Neighborhood Library	Capital Project.	Key Project
Southeast Neighborhood Library	Capital Project.	Key Project
Long-term Operations (Shared Tech) Center	Capital Project: Develop a long term operations/shared tech services center for DCPL.	Key Project
Renovation and modernization of the Martin Luther King Jr. Memorial Library	Capital Project - full renovation and modernization of the Martin Luther King Jr. Memorial Library.	Key Project
Capital Project: Lamond-Riggs	Capital Project.	Key Project

Operations Title	Operations Description	Type of Operations
Maintain library facilities (Capital)	General Improvements in the Capital Budget.	Key Project
Operate neighborhood libraries	Operate neighborhood library locations throughout the District.	Daily Service
Inform residents of library programs, services and projects	communications and outreach in support of DCPL programs, services, projects and operations.	Daily Service
Maintain library facilities	custodial and maintenance of libraries funded through operating funds.	Daily Service
Strategic Planning/Data Analysis	support agency operations through strategic planning and data analysis.	Daily Service
Capital Projects	Capital Projects include various library projects in the Capital Plan.	Key Project

Workload Measures (WMs)

Measure	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual
1 - Community Outreach (1 Measure)			
Number of outreach sessions	2274	1291	726
1 - Programs and services (1 Measure)			
Library programs offered	11,520	6255	2428
1 - Serve as a community hub:meeting and study spaces (2 Measures)			
Study room use	49,743	21,872	Not Available
number of community sponsored meetings systemwide	22,995	10,057	Not Available
2 - Acquire books and other library materials (3 Measures)			
Local Book Budget	5,980,432	5,485,431.8	6,530,432
Digital Library	1,582,457	2,025,903	2,249,239
Database Usage	1,977,257	1,494,107	1,581,890
2 - Early Literacy Programs (1 Measure)			
Number of programs for children in their first five years	5115	2401	426
3 - Provide access to local history and culture. (1 Measure)			
Number of Studio and Fabrication Lab Sessions	277	324	82
4 - Provide computer and technology access (1 Measure)			
number of sessions on public access computers	944,377	466,968	129,990
4 - Provide computer and technology training and assistance (1 Measure)			
Number of computer and technology training programs and sessions systemwide	942	436	355
5 - Inform residents of library programs, services and projects (1 Measure)			
Social media engagement rate	6	1.7	1.6

Measure	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual
5 - Operate neighborhood libraries (1 Measure)			
Number of hours of unplanned closures at locations systemwide	640	152	261

Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Capital Project: Lamond-Riggs (1 Strategic Initiative)		
Complete construction and open the new Lamond Riggs Neighborhood Library	DCPL will complete construction and reopen the new Lamond Riggs Neighborhood Library.	09-30-2022
Capital Projects (1 Strategic Initiative)		
Select design-build team and start concept design for new Congress Heights/Parklands-Turner Neighborhood Library	DCPL will issue solicitation, select a design-build team and start the community engagement and design process for the new Congress Heights library to replace Parklands-Turner Library.	09-30-2022
Early Literacy Programs (1 Strategic Initiative)		
Connect families of developing readers to library services and programs	Develop and distribute specialized resources and collateral that supports new readers in Kindergarten through second grade. Develop a series of programs for students transitioning to Kindergarten and implement 4 - 8 programs in Wards 1,5,7, and 8.	09-30-2022
Maintain library facilities (Capital) (1 Strategic Initiative)		
Initiate Functional Improvements work for the Shaw (Watha T. Daniel) Neighborhood Library	DCPL will issue a cope of work to qualified firms and onboard a firm to make significant functional improvements required to improve the Shaw Library building sightlines and to expand spaces for pre-school children and their caregivers.	09-30-2022
Operate neighborhood libraries (1 Strategic Initiative)		
Launch the new DCPL content management system and public-facing website	DCPL will upgrade its existing Drupal 7 content management system and website to Drupal 9 and redesign its website. This upgrade and revamp will result in a new customer-facing website with a mobile responsive design, an enhanced search experience, and the integration of DCPL's meeting and event software with Drupal 9 for a seamless events search and calendar experience.	09-30-2022
Provide computer and technology training and assistance (1 Strategic Initiative)		
Introduce a corps of Digital Navigators to support District residents in growing their digital skills	DCPL will introduce a corps of digital navigators who will provide responsive support to library customers in increasing their digital skills and achieving personal goals tied to digital tasks (i.e. job applications, benefit applications, social connectedness). DCPL will onboard approximately 10 part-time navigators who will provide on-the-spot support to library customers at select DCPL locations, as well as appointment-based services and training classes.	09-30-2022
Serve as a community hub:meeting and study spaces (1 Strategic Initiative)		

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Pilot Families First DC services at DCPL	Families First DC is an initiative led by the DC Children and Family Services Agency focused on families in Wards 7 and 8. Key to the initiative's success is the ability to connect with families in trusted locations. DCPL and CFSA will be piloting Families First services in several library locations across Wards 7 and 8. Families First grantees will have an area for specific programs on a given date and time, with the goal of having a regular "pop-up" presence at the library. We will establish a MOU and, if feasible in the current health climate, launch programing and review initial participation.	09-30-2022
Southeast Neighborhood Library (1 Strategic Initiative)		
Advance design for a renovated Southeast Neighborhood Library	DCPL will advance into design to bid documents for the renovation and expansion of the Southeast Library.	09-30-2022



DISTRICT OF COLUMBIA PUBLIC LIBRARY

FY 2022 PERFORMANCE AND ACCOUNTABILITY REPORT

JANUARY 15, 2023

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1 DISTRICT OF COLUMBIA PUBLIC LIBRARY

Mission: The District of Columbia Public Library (DCPL) supports children, teens and adults with services and materials that promote reading, success in school, lifelong learning and personal growth.

Services: The District of Columbia Public Library (DCPL) is a dynamic source of information, programs, books and other library materials and services that improve the quality of life for District residents of all ages that, when combined with expert staff, helps build a thriving city. The Library provides environments that invite reading, community conversation, creative inspiration and exploration, lectures, films, computer access and use, workforce and economic development, story times for children and much more. DC Public Library includes a central library and 25 neighborhood libraries and also provides services in non-traditional settings outside of the library buildings. DCPL enriches and nourishes the lives and minds of all DC residents, provides them with the services and tools needed to transform lives, and builds and supports community throughout the District of Columbia.

2 2022 ACCOMPLISHMENTS

Accomplishment	Impact on Agency	Impact on Residents
Open New Lamond-Riggs/Lillian J. Huff Neighborhood Library	NA	The new Lamond-Riggs/Lillian J. Huff Neighborhood Library opened on June 27th, becoming the 22nd location that DCPL has rebuilt or fully renovated since 2009. The 23,500 square foot, \$20 million, two-story library includes a discovery zone for children and infants, more space for gathering and collaborating including several meeting and study rooms, and outdoor spaces with seating on each floor. The library is now proudly named after Lillian Huff, a prominent Ward 5 resident, organizer and activist, who fought to secure funding for the original Lamond-Riggs Library.
Purpose and Core Values / Workplace Culture Initiative	Building on goals identified through an extensive talent management review, DCPL developed and launched a Purpose Statement and set of Core Values to unify, guide, and inspire staff. The values support the achievement of individual and agency goals and provide a framework for rewarding and recognizing DCPL staff. Developed by a dedicated team of colleagues from across the agency, this work lays the foundation for an improved workplace culture - which will allow us to better serve our customers. DCPL's purpose is: "to be a cornerstone of community progress by activating dreams with knowledge, access, and hope." DCPL's values are: give and get respect; be a "we"; invest in us; welcome everyone; and stay rooted.	NA

(continued)

Accomplishment	Impact on Agency	Impact on Residents
Launch Devices for Residents Program	NA	DCPL collaborated with the Office of the Chief Technology Officer to develop and launch the Devices for Residents Program. Using funding from the FCC's Emergency Connectivity Fund with supplemental funding from the DC Public Library Foundation and the Institute of Museum and Library Services, DCPL coordinated the purchase of internet-enabled Chromebooks for residents unable to access such devices at schools or libraries. Starting in August and continuing through the Spring, 10,000 devices will be distributed through partner agencies including the Mayor's Office on Returning Citizen Affairs, the Department of Aging and Community Living, the Department of Human Services, and the Child and Family Services Agency among residents engaged in their programs. Before distribution, DCPL loaded the devices with an introductory video and Library services content. This program, conceptualized as part of DC's Tech Together partnership, supports the District's pandemic recovery efforts and reaches residents that may have barriers to accessing Library services.

3 2022 OBJECTIVES

Strategic Objective	Number of Measures	Number of Operations
Strengthen communities through services, programs, outreach, and increased utilization of the Library's physical campus.	3	3
Provide services and programs that build and cultivate literacy and a love of reading.	6	5
Connect residents to the city's past and future by providing access to, experiences in, and support for local history and culture.	1	1
Support digital citizenship through technology and internet access and training.	3	2
Create and maintain a highly efficient, transparent, and responsive District government.	0	11

4 2022 OPERATIONS

Operation Title	Operation Description	Type of Operation
Strengthen communities through services, programs, outreach, and increased utilization of the Library's physical campus.		
Programs and services	The Library offers programs to users of all ages.	Daily Service
Community Outreach	The Library serves the community by providing access to DCPL services and programs outside of our buildings.	Daily Service
Serve as a community hub: meeting and study spaces	The Library provides meeting and study spaces for the public at neighborhood libraries as well as at Martin Luther King Jr. Memorial Library.	Daily Service
Provide services and programs that build and cultivate literacy and a love of reading.		
Adult Literacy Services	DC Public Library offers adult literacy services through the Adult Literacy Resource Center.	Daily Service
Early Literacy Programs	The Library offers a range of services and programs to improve early literacy, such as story time and Sing, Talk and Read programs.	Daily Service
Operate the Center for Accessibility	The Center for Accessibility (formerly Adaptive Services) helps the deaf community, visually impaired, older adults, veterans and injured service people to better use the Library.	Daily Service
Acquire books and other library materials	Through its collections, DCPL is a resource for printed and digital resources and information - such as books, e-books, databases, periodicals, etc.	Daily Service
Provide library services to students and educators	Offer programs, services and support for students and educators.	Daily Service
Connect residents to the city's past and future by providing access to, experiences in, and support for local history and culture.		
Provide access to local history and culture.	Provide access to local history and culture through special collections, programs, and services at libraries throughout the District.	Daily Service
Support digital citizenship through technology and internet access and training.		
Provide computer and technology training and assistance	Libraries throughout the District provide technology and internet training and assistance.	Daily Service
Provide computer and technology access	DCPL provides technology access through publicly available computers, printers and the internet.	Daily Service
Create and maintain a highly efficient, transparent, and responsive District government.		
Southwest Neighborhood Library	Capital Project.	Key Project
Southeast Neighborhood Library	Capital Project.	Key Project
Long-term Operations (Shared Tech) Center	Capital Project: Develop a long term operations/shared tech services center for DCPL.	Key Project
Renovation and modernization of the Martin Luther King Jr. Memorial Library	Capital Project - full renovation and modernization of the Martin Luther King Jr. Memorial Library.	Key Project
Capital Project: Lamond-Riggs	Capital Project.	Key Project

(continued)

Operation Title	Operation Description	Type of Operation
Maintain library facilities (Capital)	General Improvements in the Capital Budget.	Key Project
Operate neighborhood libraries	Operate neighborhood library locations throughout the District.	Daily Service
Inform residents of library programs, services and projects	communications and outreach in support of DCPL programs, services, projects and operations.	Daily Service
Maintain library facilities	custodial and maintenance of libraries funded through operating funds.	Daily Service
Strategic Planning/Data Analysis	support agency operations through strategic planning and data analysis.	Daily Service
Capital Projects	Capital Projects include various library projects in the Capital Plan.	Key Project

5 2022 STRATEGIC INITIATIVES

In FY 2022, District of Columbia Public Library had 8 Strategic Initiatives and completed 75%.

Title	Description	Completion to Date	Update	Explanation for Incomplete Initiative
Complete construction and open the new Lamond Riggs Neighborhood Library	DCPL will complete construction and reopen the new Lamond Riggs Neighborhood Library.	Complete	The Library opened to the community on June 27, 2022. The 23,500 square foot, \$20 million, two-story library includes a discovery zone for children and infants, more space for gathering and collaborating including several meeting and study rooms, and outdoor spaces with seating on each floor. The library is now proudly named after Lillian Huff, a prominent Ward 5 resident, organizer and activist, who fought to secure funding for the original Lamond-Riggs Library.	
Select design-build team and start concept design for new Congress Heights/Parklands-Turner Neighborhood Library	DCPL will issue solicitation, select a design-build team and start the community engagement and design process for the new Congress Heights library to replace Parklands-Turner Library.	Complete	The design-build team selection process is complete.	
Connect families of developing readers to library services and programs	Develop and distribute specialized resources and collateral that supports new readers in Kindergarten through second grade. Develop a series of programs for students transitioning to Kindergarten and implement 4 - 8 programs in Wards 1,5,7, and 8.	Complete	Program launched in February 2022. During FY22, 6,600 books and 28,000 pieces of collateral material were distributed and 1,495 participants were registered. It's anticipated that an additional 2,200 books will be distributed and 200 participants will be registered by the end of calendar year 2022. Featured books in FY22 included The Snowy Day, Last Stop on Market Street, Lion and the Mouse; When You Begin will be featured starting in October. Programs around the featured titles were launched at MLK and neighborhood branches throughout the city.	

Initiate Functional Improvements work for the Shaw (Watha T. Daniel) Neighborhood Library	DCPL will issue a scope of work to qualified firms and onboard a firm to make significant functional improvements required to improve the Shaw Library building sightlines and to expand spaces for pre-school children and their caregivers.	Complete	A design-build team has been onboarded.	
Launch the new DCPL content management system and public-facing website	DCPL will upgrade its existing Drupal 7 content management system and website to Drupal 9 and redesign its website. This upgrade and revamp will result in a new customer-facing website with a mobile responsive design, an enhanced search experience, and the integration of DCPL's meeting and event software with Drupal 9 for a seamless events search and calendar experience.	75-99%	The website content management system upgrade and website redesign is at 90%. User experience (UX) design and content staging is complete. Development of Drupal environment is complete. The taxonomy for the website is complete. Three out of seven content types is complete.	Development work was slowed significantly by multiple unforeseen compliance reviews requiring web team members to focus on work outside of the web design project, and the loss of developer staff on the DCPL side.
Introduce a corps of Digital Navigators to support District residents in growing their digital skills	DCPL will introduce a corps of digital navigators who will provide responsive support to library customers in increasing their digital skills and achieving personal goals tied to digital tasks (i.e. job applications, benefit applications, social connectedness). DCPL will onboard approximately 10 part-time navigators who will provide on-the-spot support to library customers at select DCPL locations, as well as appointment-based services and training classes.	Complete	Since June 2022 the digital navigators have been offering regular services at the Anacosita, Benning, MLK, Mount Pleasant, Petworth, and Shaw neighborhood libraries.	

<p>Pilot Families First DC services at DCPL</p>	<p>Families First DC is an initiative led by the DC Children and Family Services Agency focused on families in Wards 7 and 8. Key to the initiative's success is the ability to connect with families in trusted locations. DCPL and CFSA will be piloting Families First services in several library locations across Wards 7 and 8. Families First grantees will have an area for specific programs on a given date and time, with the goal of having a regular "pop-up" presence at the library. We will establish a MOU and, if feasible in the current health climate, launch programming and review initial participation.</p>	<p>25-49%</p>	<p>FY22 MOU executed. DCPL suspended in-person programming in Winter of FY22 due to Covid. Participating libraries include Benning, Anacostia, Capitol View and Bellevue Neighborhood Libraries. Managers of these locations have met with CFSA's participating CBOs who will be providing services at library locations and connecting participants with library programs and services. Fall and Winter FY23 plans are forming.</p>	<p>Waiting for CFSA grantees (Community Based Organizations) to finalize program plans. MOU with CFSA in place until 3/31/2023.</p>
<p>Advance design for a renovated Southeast Neighborhood Library</p>	<p>DCPL will advance into design to bid documents for the renovation and expansion of the Southeast Library.</p>	<p>Complete</p>	<p>A final design meeting was held with the community on September 29, 2022 and the project was well received. Bid documents are underway for issuance to sub-contractors.</p>	

6 2022 KEY PERFORMANCE INDICATORS AND WORKLOAD MEASURES

Key Performance Indicators

Measure	Directionality	FY 2020	FY 2021	FY 2022 Target	FY 2022 Q1	FY 2022 Q2	FY 2022 Q3	FY 2022 Q4	FY 2022	Was 2022 KPI Met?	Explanation of Unmet KPI
Strengthen communities through services, programs, outreach, and increased utilization of the Library's physical campus.											
Number of attendees at Library sponsored outreach sessions	Up is Better	47,395	11,108	57,323	Annual Measure	Annual Measure	Annual Measure	Annual Measure	37,001	Unmet	Library hours remained limited and services continued to fluctuate (but expanded as the year progressed). Target setting has been challenging with changing services and operations.
Library Visits	Up is Better	1,852,701	901,705	2,437,005	Annual Measure	Annual Measure	Annual Measure	Annual Measure	2,537,013	Met	
Number of attendees at Library sponsored programs	Up is Better	189,978	68,516	158,221	Annual Measure	Annual Measure	Annual Measure	Annual Measure	85,018	Unmet	Library hours remained limited and services continued to fluctuate (but expanded as the year progressed). Target setting has been challenging with changing services and operations.
Provide services and programs that build and cultivate literacy and a love of reading.											
Circulation of books and other library materials	Up is Better	4,067,352	4,953,224	4,590,945	Annual Measure	Annual Measure	Annual Measure	Annual Measure	6,304,703	Met	
Circulation per capita	Up is Better	5.8	7.2	6.5	Annual Measure	Annual Measure	Annual Measure	Annual Measure	9.4	Met	
Attendance at programs for children in their first five years	Up is Better	123,735	31,677	97,687	Annual Measure	Annual Measure	Annual Measure	Annual Measure	35,069	Unmet	Library hours remained limited and services continued to fluctuate (but expanded as the year progressed). Target setting has been challenging with changing services and operations.

Key Performance Indicators (continued)

Measure	Directionality	FY 2020	FY 2021	FY 2022 Target	FY 2022 Q1	FY 2022 Q2	FY 2022 Q3	FY 2022 Q4	FY 2022	Was 2022 KPI Met?	Explanation of Unmet KPI
Percent of eligible children enrolled in Books from Birth in targeted communities	Up is Better	94.7%	86.3%	98%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	Waiting on Data		
Number of active library accounts	Up is Better	414,610	324,803	407,565	Annual Measure	Annual Measure	Annual Measure	Annual Measure	336,716	Unmet	Number of active accounts is holding fairly steady with Library hours remaining limited and services continuing to fluctuate (but expanded as the year progressed). Target setting has been challenging with changing services and operations.
Library accounts as a percent of total population	Up is Better	58.7%	47.1%	57.7%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	50.25%	Unmet	Number of active accounts is holding fairly steady with Library hours remaining limited and services continuing to fluctuate (but expanded as the year progressed). Target setting has been challenging with changing services and operations.
Connect residents to the city's past and future by providing access to, experiences in, and support for local history and culture.											
"Dig DC" Visits	Up is Better	21,333	48,278	24,106	Annual Measure	Annual Measure	Annual Measure	Annual Measure	63,143	Met	
Support digital citizenship through technology and internet access and training.											
Public access computer utilization (as a percent of availability)	Up is Better	Not Available	Not Available	49.9%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	Waiting on Data		
Wi-Fi Connections	Up is Better	353,076	223,140	331,341	Annual Measure	Annual Measure	Annual Measure	Annual Measure	419,352	Met	

Key Performance Indicators (*continued*)

Measure	Directionality	FY 2020	FY 2021	FY 2022 Target	FY 2022 Q1	FY 2022 Q2	FY 2022 Q3	FY 2022 Q4	FY 2022	Was 2022 KPI Met?	Explanation of Unmet KPI
Number of people receiving technology training	Up is Better	3300	3548	6570	Annual Measure	Annual Measure	Annual Measure	Annual Measure	6338	Nearly Met	Library hours remained limited and services continued to fluctuate (but expanded as the year progressed). Target setting has been challenging with changing services and operations.

Workload Measures

Measure	FY 2020	FY 2021	FY 2022 Q1	FY 2022 Q2	FY 2022 Q3	FY 2022 Q4	FY 2022
Community Outreach							
Number of outreach sessions	1291	363	Annual Measure	Annual Measure	Annual Measure	Annual Measure	814
Programs and services							
Library programs offered	6255	2428	Annual Measure	Annual Measure	Annual Measure	Annual Measure	5576
Serve as a community hub:meeting and study spaces							
Study room use	21,872	Not Available	Annual Measure	Annual Measure	Annual Measure	Annual Measure	35,272
number of community sponsored meetings systemwide	10,057	Not Available	Annual Measure	Annual Measure	Annual Measure	Annual Measure	11,047
Acquire books and other library materials							
Local Book Budget	5,485,431.8	6,530,432	Annual Measure	Annual Measure	Annual Measure	Annual Measure	6,280,432
Digital Library	2,025,903	2,249,239	Annual Measure	Annual Measure	Annual Measure	Annual Measure	2,421,476
Database Usage	1,494,107	1,581,890	Annual Measure	Annual Measure	Annual Measure	Annual Measure	1,720,317
Early Literacy Programs							
Number of programs for children in their first five years	2401	426	Annual Measure	Annual Measure	Annual Measure	Annual Measure	1208
Provide access to local history and culture.							
Number of Studio and Fabrication Lab Sessions	324	82	Annual Measure	Annual Measure	Annual Measure	Annual Measure	308
Provide computer and technology access							
number of sessions on public access computers	466,968	129,990	Annual Measure	Annual Measure	Annual Measure	Annual Measure	447,996
Provide computer and technology training and assistance							
Number of computer and technology training programs and sessions systemwide	436	355	Annual Measure	Annual Measure	Annual Measure	Annual Measure	878
Inform residents of library programs, services and projects							
Social media engagement rate	1.7	1.6	Annual Measure	Annual Measure	Annual Measure	Annual Measure	2.5
Operate neighborhood libraries							
Number of hours of unplanned closures at locations systemwide	152	261	Annual Measure	Annual Measure	Annual Measure	Annual Measure	809.5

GENERAL QUESTIONS

Question Number 64

Provide the agency's performance plan for FY23. What steps has the agency taken to date in FY23 to meet the objectives set forth in the FY23 performance plan?

The pages that follow are DC Public Library's FY23 Performance Plan. The Library is actively pursuing each objective and initiative submitted in the FY23 Performance Plan.

District of Columbia Public Library FY2023

Agency District of Columbia Public Library

Agency Code CEO

Fiscal Year 2023

Mission The District of Columbia Public Library (DCPL) supports children, teens and adults with services and materials that promote reading, success in school, lifelong learning and personal growth.

Strategic Objectives

Objective Number	Strategic Objective
1	Strengthen communities through services, programs, outreach, and increased utilization of the Library's physical campus.
2	Provide services and programs that build and cultivate literacy and a love of reading.
3	Connect residents to the city's past and future by providing access to, experiences in, and support for local history and culture.
4	Support digital citizenship through technology and internet access and training.
5	Create and maintain a highly efficient, transparent, and responsive District government.

Key Performance Indicators (KPIs)

Measure	Directionality	FY 2020 Actual	FY 2021 Actual	FY 2022 Target	FY2022 Actual	FY 2023 Target
1 - Strengthen communities through services, programs, outreach, and increased utilization of the Library's physical campus. (3 Measure records)						
Number of attendees at Library sponsored outreach sessions	Up is Better	47,395	11,108	57,323	37,001	12,774
Library Visits	Up is Better	1,852,701	901,705	2,437,005	2,537,013	1,127,000
Number of attendees at Library sponsored programs	Up is Better	189,978	68,516	158,221	85,018	79,940
2 - Provide services and programs that build and cultivate literacy and a love of reading. (6 Measure records)						
Circulation of books and other library materials	Up is Better	4,067,352	4,953,224	4,590,945	6,304,703	5,052,000
Circulation per capita	Up is Better	5.8	7.2	6.5	9.4	7.5
Attendance at programs for children in their first five years	Up is Better	123,735	31,677	97,687	35,069	36,428
Number of active library accounts	Up is Better	414,610	324,803	407,565	336,716	337,795
Library accounts as a percent of total population	Up is Better	58.7%	47.1%	57.7%	50.3%	49%
Percent of eligible children enrolled in Books from Birth in targeted communities	Up is Better	94.7%	86.3%	98%	Not Available	92%
3 - Connect residents to the city's past and future by providing access to, experiences in, and support for local history and culture. (1 Measure)						
"Dig DC" Visits	Up is Better	21,333	48,278	24,106	63,143	55,520
4 - Support digital citizenship through technology and internet access and training. (3 Measure records)						
Public access computer utilization (as a percent of availability)	Up is Better	Not Available	Not Available	49.9%	Not Available	No Target Set

Measure	Directionality	FY 2020 Actual	FY 2021 Actual	FY 2022 Target	FY2022 Actual	FY 2023 Target
Wi-Fi Connections	Up is Better	353,076	223,140	331,341	419,352	278,900
Number of people receiving technology training	Up is Better	3300	3548	6570	6338	4080

Operations

Operations Title	Operations Description	Type of Operations
1 - Strengthen communities through services, programs, outreach, and increased utilization of the Library's physical campus. (3 Activity records)		
Programs and services	The Library offers programs to users of all ages.	Daily Service
Community Outreach	The Library serves the community by providing access to DCPL services and programs outside of our buildings.	Daily Service
Serve as a community hub: meeting and study spaces	The Library provides meeting and study spaces for the public at neighborhood libraries as well as at Martin Luther King Jr. Memorial Library.	Daily Service
2 - Provide services and programs that build and cultivate literacy and a love of reading. (5 Activity records)		
Adult Literacy Services	DC Public Library offers adult literacy services through the Adult Literacy Resource Center.	Daily Service
Early Literacy Programs	The Library offers a range of services and programs to improve early literacy, such as story time and Sing, Talk and Read programs.	Daily Service
Operate the Center for Accessibility	The Center for Accessibility (formerly Adaptive Services) helps the deaf community, visually impaired, older adults, veterans and injured service people to better use the Library.	Daily Service
Acquire books and other library materials	Through its collections, DCPL is a resource for printed and digital resources and information - such as books, e-books, databases, periodicals, etc.	Daily Service
Provide library services to students and educators	Offer programs, services and support for students and educators.	Daily Service
3 - Connect residents to the city's past and future by providing access to, experiences in, and support for local history and culture. (1 Activity)		
Provide access to local history and culture.	Provide access to local history and culture through special collections, programs, and services at libraries throughout the District.	Daily Service
4 - Support digital citizenship through technology and internet access and training. (2 Activity records)		
Provide computer and technology training and assistance	Libraries throughout the District provide technology and internet training and assistance.	Daily Service
Provide computer and technology access	DCPL provides technology access through publicly available computers, printers and the internet.	Daily Service
5 - Create and maintain a highly efficient, transparent, and responsive District government. (11 Activity records)		
Southwest Neighborhood Library	Capital Project.	Key Project
Southeast Neighborhood Library	Capital Project.	Key Project
Long-term Operations (Shared Tech) Center	Capital Project: Develop a long term operations/shared tech services center for DCPL.	Key Project

Operations Title	Operations Description	Type of Operations
Renovation and modernization of the Martin Luther King Jr. Memorial Library	Capital Project - full renovation and modernization of the Martin Luther King Jr. Memorial Library.	Key Project
Capital Project: Lamond-Riggs	Capital Project.	Key Project
Maintain library facilities (Capital)	General Improvements in the Capital Budget.	Key Project
Operate neighborhood libraries	Operate neighborhood library locations throughout the District.	Daily Service
Inform residents of library programs, services and projects	communications and outreach in support of DCPL programs, services, projects and operations.	Daily Service
Maintain library facilities	custodial and maintenance of libraries funded through operating funds.	Daily Service
Strategic Planning/Data Analysis	support agency operations through strategic planning and data analysis.	Daily Service
Capital Projects	Capital Projects include various library projects in the Capital Plan.	Key Project

Workload Measures (WMs)

Measure	FY 2020 Actual	FY 2021 Actual	FY2022 Actual
1 - Community Outreach (1 Measure)			
Number of outreach sessions	1291	363	814
1 - Programs and services (1 Measure)			
Library programs offered	6255	2428	5576
1 - Serve as a community hub:meeting and study spaces (2 Measure records)			
Study room use	21,872	Not Available	35,272
number of community sponsored meetings systemwide	10,057	Not Available	11,047
2 - Acquire books and other library materials (3 Measure records)			
Local Book Budget	5,485,431.8	6,530,432	6,280,432
Digital Library	2,025,903	2,249,239	2,421,476
Database Usage	1,494,107	1,581,890	1,720,317
2 - Early Literacy Programs (1 Measure)			
Number of programs for children in their first five years	2401	426	1208
3 - Provide access to local history and culture. (1 Measure)			
Number of Studio and Fabrication Lab Sessions	324	82	308
4 - Provide computer and technology access (1 Measure)			
number of sessions on public access computers	466,968	129,990	447,996
4 - Provide computer and technology training and assistance (1 Measure)			
Number of computer and technology training programs and sessions systemwide	436	355	878

Measure	FY 2020 Actual	FY 2021 Actual	FY2022 Actual
5 - Inform residents of library programs, services and projects (1 Measure)			
Social media engagement rate	1.7	1.6	2.5
5 - Operate neighborhood libraries (1 Measure)			
Number of hours of unplanned closures at locations systemwide	152	261	809.5

Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Capital Projects (1 Strategic Initiative)		
Advance development of a new Congress Heights/Parklands Turner Neighborhood Library	The Library will award a Design-Build Contract, launch community engagement, complete pre-design site surveys and initiate concept design.	09-30-2023
Maintain library facilities (Capital) (1 Strategic Initiative)		
Advance Functional Improvements at Neighborhood Libraries	The Library will solicit design-build services for the Petworth Neighborhood Library and finalize designs for functional improvements and start construction at the Shaw(Watha T. Daniel) Neighborhood Library. These improvements will reconfigure the spatial layout at each location to better meet the needs of the neighborhoods.	09-30-2023
Operate neighborhood libraries (5 Strategic Initiative records)		
Develop new Behavioral Guidelines	DCPL will develop revised Behavior Guidelines and rules in collaboration with District residents. DCPL will co-create our new behavior guidelines and corresponding consequences with the people who must follow them – customers, community leaders, and staff. Using a human-centered design process, DCPL will develop and implement a series of co-creation workshops to facilitate the creation of guidelines that work for all customers and advance racial equity.	09-30-2023
Implement Event Rentals Improvements	DCPL will make substantive changes to the Event Rental program, following a robust evaluation after 1.5 years of operation. To make the program more explicitly mission-oriented and to better serve District residents, DCPL will implement a new Rate Sheet, Event Rental Policy, and guidelines. We will streamline operations, using database tools and other means to automate processes and improve customer service.	09-30-2023
Update Facilities Master Plan	The Library will update its 2020 Facilities Master Plan. This will include a review and evaluation of the plan's service gap recommendations to address possible impacts of updated demographic and population data and changes in library usage following the pandemic.	09-30-2023
Undertake site selection for a neighborhood library to replace Northwest One	The Library will collaborate with District agencies such as the Office of Planning, the Office of the Deputy Mayor for Planning and Economic Development, the Department of Parks and Recreation and the Department of General Services to inventory potential District assets and explore any mixed-use private development opportunities to dovetail with the library, within the desired & defined service area for a neighborhood library to replace Northwest One.	09-30-2023
Expand Library Hours	DCPL will increase DC residents' access to libraries by expanding hours. The expansion of evening hours at the Martin Luther King Jr. Memorial Library and 22 neighborhood libraries supports students during out-of-school time, provides a gathering space for community meetings, and increases computer access and other technology services to residents in need. This initiative will allow full-size neighborhood libraries to implement evening programming for families and residents of all ages. This expansion of hours will be accomplished by hiring additional staff.	09-30-2023
Programs and services (1 Strategic Initiative)		

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Expand the Peer Navigators program	DCPL will expand the Peer Navigator program to enhance the library's service to customers experiencing homelessness. This will include hiring an assistant manager and three new peers, orienting new staff to the library environment and service offerings, and creating shadowing opportunities with existing peers. DCPL will then expand peer service to additional locations and/or add service hours at current locations. DCPL will regularly collect data about customer engagements and will engage in an evaluative process.	09-30-2023
Southeast Neighborhood Library (1 Strategic Initiative)		
Advance development of a renovated Southeast Neighborhood Library	The Library will complete permitting, construction-phase sub-contractor awards, and announce closure for construction.	09-30-2023

GENERAL QUESTIONS

Question Number 65

Provide the following budget information for DCPL, including the approved budget, revised budget, and expenditures, for FY22 and to date in FY23:

- a. At the agency level, provide the information broken out by source of funds and by Comptroller Source Group and Comptroller Object;**
- b. At the program level, provide the information broken out by source of funds and by Comptroller Source Group and Comptroller Object.**
- c. At the activity level, provide the information broken out by source of funds and by Comptroller Source Group.**

Reports follow.

Provide the following budget information for DCPL, including the approved budget, revised budget, and expenditures, for FY22 and to date in FY23:
 - At the agency level, provide the information broken out by source of funds and by Comptroller Source Group and Comptroller Object;

FY22 by Agency

Approp Fund	GAAP Category1	Comp Source Group	Comp Object	FY22 Approved Budget	FY22 Revised Budget	FY22 Year End Expenditures
0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME	0111 CONTINUING FULL TIME	39,393,690.26	39,131,229.26	38,181,630.37
		0011 REGULAR PAY - CONT FULL TIME Total		39,393,690.26	39,131,229.26	38,181,630.37
		0012 REGULAR PAY - OTHER	0121 TEMPORARY FULL-TIME		0.00	41,504.68
			0122 CONTINUING PART-TIME	763,784.98	763,784.98	631,626.17
			0123 TEMPORARY PART-TIME	472,397.20	472,397.20	0.00
			0124 WHEN ACTUALLY EMPLOYED - WAE	0.00	0.00	753,826.32
			0125 TERM FULL-TIME	260,994.20	260,994.20	256,458.14
			0126 TERM PART-TIME	56,557.49	56,557.49	48,802.16
			0127 WORKER'S COMP INJURY EARNINGS	0.00	0.00	(2,186.75)
		0012 REGULAR PAY - OTHER Total		1,553,733.87	1,553,733.87	1,730,030.72
		0013 ADDITIONAL GROSS PAY	0128 ADDITIONAL INCOME ALLOWANCE	20,055.00	20,055.00	0.00
			0131 SHIFT DIFFERENTIAL	228,700.00	228,700.00	177,988.50
			0132 ADMINISTRATIVE PREMIUM		0.00	1,683.12
			0134 TERMINAL LEAVE	101,965.00	101,965.00	373,577.90
			0135 HOLIDAY PAY	218,000.00	218,000.00	123,402.89
	0136 SUNDAY PAY	866,205.00	866,205.00	333,105.42		
	0137 SPECIAL AWARDS PAY		0.00	3,000.00		
	0138 BONUS PAY		260,000.00	1,307,429.57		
	0172 EARLY OUT INCENTIVE PAY		0.00	185,715.00		
0013 ADDITIONAL GROSS PAY Total		1,434,925.00	1,694,925.00	2,505,902.40		
0014 FRINGE BENEFITS - CURR PERSONNEL	0141 GROUP LIFE INSURANCE	0.00	0.00	22,705.14		
	0142 HEALTH BENEFITS	0.00	0.00	4,644,330.36		
	0147 MISC FRINGE BENEFITS	10,753,060.66	10,382,460.66	(167,508.15)		
	0148 RETIREMENT CONTRIBUTION - FICA	0.00	0.00	2,470,176.79		
	0152 RETIREMENT CONTRIBUTION - CIVIL SERVICE	0.00	0.00	146,194.81		
	0154 OPTICAL PLAN	0.00	0.00	36,287.33		
	0155 DENTAL PLAN	0.00	0.00	113,307.89		
	0156 EXTRA HEALTH BENEFITS	0.00	0.00	(2.95)		
	0157 PREPAID LEGAL	0.00	0.00	84,008.52		
	0158 MEDICARE CONTRIBUTION	0.00	0.00	597,617.70		
	0159 RETIREMENT	0.00	0.00	1,667,806.34		
	0160 DC METRO BENEFITS	0.00	0.00	533.80		
	0161 DC HEALTH BENEFIT FEES	0.00	0.00	203,160.89		
0014 FRINGE BENEFITS - CURR PERSONNEL Total		10,753,060.66	10,382,460.66	9,818,618.47		
0015 OVERTIME PAY	0133 OVERTIME PAY	405,412.00	405,412.00	523,731.97		
0015 OVERTIME PAY Total		405,412.00	405,412.00	523,731.97		
01 PERSONNEL SERVICES Total				53,540,821.79	53,167,760.79	52,759,913.93
02 NON-PERSONNEL SERVICES	0200 SUPPLIES AND MATERIALS	0201 OFFICE SUPPLIES	0201 OFFICE SUPPLIES	3,400.00	3,400.00	32,340.43
		0204 EDUCATIONAL	0204 EDUCATIONAL	57,000.00	57,000.00	7,883.51
		0207 CLOTHING AND UNIFORMS	0207 CLOTHING AND UNIFORMS	30,000.00	30,000.00	20,097.17
		0209 FOOD PROVISIONS	0209 FOOD PROVISIONS	8,500.00	8,500.00	3,523.33
		0210 GENERAL	0210 GENERAL	351,290.00	505,290.00	462,533.06
		0213 SECURITY SUPPLIES	0213 SECURITY SUPPLIES		0.00	5,180.00
		0020 SUPPLIES AND MATERIALS Total		450,190.00	604,190.00	531,557.50
		0030 ENERGY, COMM. AND BLDG RENTALS	0300 BUDGET ONLY - ENERGY, BLDG RENT	0.00	0.00	0.00
			0302 FUEL - HEATING	0.00	0.00	0.00
			0304 GAS	0.00	0.00	0.00
			0305 ELECTRICITY	0.00	0.00	0.00
			0306 STEAM	0.00	0.00	0.00
			0307 WATER	0.00	0.00	0.00
		0030 ENERGY, COMM. AND BLDG RENTALS Total		0.00	0.00	0.00
		0031 TELECOMMUNICATIONS	0308 TELECOMMUNICATIONS	137,476.00	137,476.00	56,813.58
0031 TELECOMMUNICATIONS Total		137,476.00	137,476.00	56,813.58		
0031 TELEPHONE, TELEGRAPH, TELEGRAM, ETC	0308 TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	0.00		
0031 TELEPHONE, TELEGRAPH, TELEGRAM, ETC Total		0.00	0.00	0.00		
0040 OTHER SERVICES AND CHARGES	0400 BUDGET ONLY - OTHER SERV CHARGES	0.00	0.00	0.00		
	0401 TRAVEL - LOCAL	16,500.00	16,500.00	0.00		
	0402 TRAVEL - OUT OF CITY	16,750.00	16,750.00	13,181.52		
	0403 TRANS CHARGES - MATERIALS	0.00	0.00	4,039.00		
	0404 MAINTENANCE AND REPAIRS - AUTO	148,603.43	148,603.43	153,081.97		
	0405 MAINTENANCE AND REPAIRS - MACH	0.00	0.00	0.00		
	0406 MAINTENANCE AND REPAIRS - LAND, BUILDING	654,110.00	654,110.00	79,406.45		
	0407 MAINTENANCE AND REPAIRS - OTHER	0.00	0.00	36,087.44		
	0408 PROF SERVICE FEES AND CONTR	8,606,862.67	8,274,930.60	8,382,407.97		
	0411 PRINTING, DUPLICATING, ETC	40,000.00	40,000.00	78,997.10		
	0414 ADVERTISING	203,708.87	303,708.87	261,025.16		
	0415 JUDGEMENTS, INDEMNITIES	0.00	0.00	30,900.00		
	0416 POSTAGE	0.00	0.00	12,633.42		
	0419 TUITION FOR EMPLOYEE TRAINING	42,125.00	42,125.00	29,667.00		
	0424 CONFERENCE FEES LOC OUT OF CITY	28,787.00	28,787.00	0.00		
	0425 PAYMENT OF MEMBERSHIP DUES	27,850.00	27,850.00	30,047.33		
	0441 IT HARDWARE MAINTENANCE	0.00	0.00	0.00		
	0494 OCTO IT ASSESSMENT	100,970.06	100,970.06	91,036.45		
	0499 INT PENALTIES QUICK PAY CLS 40	0.00	0.00	1,166.02		
0040 OTHER SERVICES AND CHARGES Total		9,886,267.03	9,654,334.96	9,203,676.83		
0041 CONTRACTUAL SERVICES - OTHER	0409 CONTRACTUAL SERVICES - OTHER	0.00	0.00	0.00		
0041 CONTRACTUAL SERVICES - OTHER Total		0.00	0.00	0.00		
0070 EQUIPMENT & EQUIPMENT RENTAL	0701 PURCHASES - FURNITURE AND FIXTURES	129,295.00	129,295.00	0.00		

			0702 PURCHASES - EQUIPMENT AND MACHINERY		0.00	3,920.06
			0703 PURCHASES - AUTOMOTIVE EQUIPMENT	48,547.00	48,547.00	0.00
			0704 PURCHASES - OTHER EQUIPMENT	239,411.73	273,619.50	303,671.03
			0706 RENTALS - MACHINERY AND EQUIPMENT	392,000.00	392,000.00	742,569.85
			0708 LIBRARY BOOKS	6,293,431.78	7,267,303.59	7,254,219.02
			0710 IT HARDWARE ACQUISITIONS	283,000.00	440,000.00	262,934.60
			0711 IT SOFTWARE ACQUISITIONS	325,781.00	450,781.00	206,195.60
			0799 INT PENALTIES QUICK PAY CLS 70		0.00	84.57
			0070 EQUIPMENT & EQUIPMENT RENTAL Total	7,711,466.51	9,001,546.09	8,773,594.73
		0080 DEBT SERVICE	0800 BUDGET SERVICE - DEBT SERVICE	0.00	0.00	0.00
			0811 LEASE PAYMENTS	0.00	0.00	0.00
			0080 DEBT SERVICE Total	0.00	0.00	0.00
			02 NON-PERSONNEL SERVICES Total	18,185,399.54	19,397,547.05	18,565,642.64
0100 LOCAL FUND Total				71,726,221.33	72,565,307.84	71,325,556.57
0200 FEDERAL GRANT FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME	0111 CONTINUING FULL TIME		0.00	69,786.60
		0011 REGULAR PAY - CONT FULL TIME Total			0.00	69,786.60
		0012 REGULAR PAY - OTHER	0121 TEMPORARY FULL-TIME	75,094.00	75,094.00	54,566.65
			0124 WHEN ACTUALLY EMPLOYED - WAE		110,083.92	59,991.47
			0125 TERM FULL-TIME	153,924.00	127,096.76	152,770.76
			0126 TERM PART-TIME	102,065.47	94,065.47	59,390.10
			0012 REGULAR PAY - OTHER Total	331,083.47	406,340.15	326,718.98
		0013 ADDITIONAL GROSS PAY	0131 SHIFT DIFFERENTIAL	2,000.00	2,000.00	401.39
			0134 TERMINAL LEAVE		0.00	7,692.97
			0135 HOLIDAY PAY		0.00	2.58
			0138 BONUS PAY		0.00	7,746.12
			0013 ADDITIONAL GROSS PAY Total	2,000.00	2,000.00	15,843.06
		0014 FRINGE BENEFITS - CURR PERSONNEL	0141 GROUP LIFE INSURANCE	0.00	0.00	144.78
			0142 HEALTH BENEFITS	0.00	0.00	11,591.09
			0147 MISC FRINGE BENEFITS	86,081.71	66,075.59	(509.19)
			0148 RETIREMENT CONTRIBUTION - FICA	0.00	0.00	22,744.17
			0154 OPTICAL PLAN	0.00	0.00	250.27
			0155 DENTAL PLAN	0.00	0.00	783.53
			0157 PREPAID LEGAL		0.00	86.57
			0158 MEDICARE CONTRIBUTION	0.00	0.00	5,319.23
			0159 RETIREMENT	0.00	0.00	6,702.02
			0161 DC HEALTH BENEFIT FEES	0.00	0.00	458.08
			0014 FRINGE BENEFITS - CURR PERSONNEL Total	86,081.71	66,075.59	47,570.55
		0015 OVERTIME PAY	0133 OVERTIME PAY		0.00	292.17
			0015 OVERTIME PAY Total		0.00	292.17
			01 PERSONNEL SERVICES Total	419,165.18	474,415.74	460,211.36
	02 NON-PERSONNEL SERVICES	0020 SUPPLIES AND MATERIALS	0201 OFFICE SUPPLIES		0.00	19,919.25
			0204 EDUCATIONAL	2,325.00	2,325.00	8,874.44
			0210 GENERAL	255,000.00	94,705.46	19,206.30
			0020 SUPPLIES AND MATERIALS Total	257,325.00	97,030.46	47,999.99
		0040 OTHER SERVICES AND CHARGES	0402 TRAVEL - OUT OF CITY	50,000.00	42,000.00	4,216.19
			0403 TRANS CHARGES - MATERIALS		0.00	180.00
			0407 MAINTENANCE AND REPAIRS - OTHER		0.00	34,494.94
			0408 PROF SERVICE FEES AND CONTR	1,062,555.82	1,098,779.71	785,869.24
			0411 PRINTING, DUPLICATING, ETC		0.00	9,120.00
			0419 TUITION FOR EMPLOYEE TRAINING	75,760.00	75,760.00	4,278.00
			0424 CONFERENCE FEES LOC OUT OF CITY	1,000.00	1,000.00	0.00
			0425 PAYMENT OF MEMBERSHIP DUES		0.00	8,000.00
			0040 OTHER SERVICES AND CHARGES Total	1,189,315.82	1,217,539.71	846,158.37
		0050 SUBSIDIES AND TRANSFERS	0506 GRANTS AND GRATUITIES	40,000.00	80,000.00	0.00
			0050 SUBSIDIES AND TRANSFERS Total	40,000.00	80,000.00	0.00
		0070 EQUIPMENT & EQUIPMENT RENTAL	0702 PURCHASES - EQUIPMENT AND MACHINERY	0.00		
			0704 PURCHASES - OTHER EQUIPMENT	408,250.00	1,007,920.64	256,391.97
			0708 LIBRARY BOOKS	0.00	275,000.00	263,343.01
			0710 IT HARDWARE ACQUISITIONS		0.00	470,690.65
			0711 IT SOFTWARE ACQUISITIONS	0.00		
			0070 EQUIPMENT & EQUIPMENT RENTAL Total	408,250.00	1,282,920.64	990,425.63
			02 NON-PERSONNEL SERVICES Total	1,894,890.82	2,677,490.81	1,884,583.99
0200 FEDERAL GRANT FUND Total				2,314,056.00	3,151,906.55	2,344,795.35
0400 PRIVATE GRANT FUND	02 NON-PERSONNEL SERVICES	0070 EQUIPMENT & EQUIPMENT RENTAL	0704 PURCHASES - OTHER EQUIPMENT		3,000.00	2,997.52
		0070 EQUIPMENT & EQUIPMENT RENTAL Total			3,000.00	2,997.52
			02 NON-PERSONNEL SERVICES Total		3,000.00	2,997.52
0400 PRIVATE GRANT FUND Total					3,000.00	2,997.52
0450 PRIVATE DONATIONS	02 NON-PERSONNEL SERVICES	0020 SUPPLIES AND MATERIALS	0209 FOOD PROVISIONS	1,500.00	1,500.00	0.00
			0210 GENERAL	2,500.00	2,500.00	0.00
			0020 SUPPLIES AND MATERIALS Total	4,000.00	4,000.00	0.00
		0040 OTHER SERVICES AND CHARGES	0402 TRAVEL - OUT OF CITY	7,000.00	7,000.00	0.00
			0408 PROF SERVICE FEES AND CONTR	3,000.00	3,000.00	0.00
			0040 OTHER SERVICES AND CHARGES Total	10,000.00	10,000.00	0.00
		0070 EQUIPMENT & EQUIPMENT RENTAL	0704 PURCHASES - OTHER EQUIPMENT	3,000.00	3,000.00	0.00
			0070 EQUIPMENT & EQUIPMENT RENTAL Total	3,000.00	3,000.00	0.00
			02 NON-PERSONNEL SERVICES Total	17,000.00	17,000.00	0.00
0450 PRIVATE DONATIONS Total				17,000.00	17,000.00	0.00
0600 SPECIAL PURPOSE REVENUE FUNDS (O'TYPE)	02 NON-PERSONNEL SERVICES	0040 OTHER SERVICES AND CHARGES	0407 MAINTENANCE AND REPAIRS - OTHER	0.00	0.00	27,613.80
			0408 PROF SERVICE FEES AND CONTR	902,000.00	262,618.80	115,161.35
			0416 POSTAGE		0.00	3,500.00
			0040 OTHER SERVICES AND CHARGES Total	902,000.00	262,618.80	146,275.15
		0041 CONTRACTUAL SERVICES - OTHER	0409 CONTRACTUAL SERVICES - OTHER	0.00	0.00	0.00
			0041 CONTRACTUAL SERVICES - OTHER Total	0.00	0.00	0.00
		0070 EQUIPMENT & EQUIPMENT RENTAL	0700 BUDGET ONLY - EQUIP AND RENTAL	0.00	0.00	0.00

			0710 IT HARDWARE ACQUISITIONS	398,000.00	109,214.65	83,308.15
			0711 IT SOFTWARE ACQUISITIONS		0.00	25,906.50
			0070 EQUIPMENT & EQUIPMENT RENTAL Total	398,000.00	109,214.65	109,214.65
			02 NON-PERSONNEL SERVICES Total	1,300,000.00	371,833.45	255,489.80
0600 SPECIAL			PURPOSE REVENUE FUNDS ('O'TYPE) Total	1,300,000.00	371,833.45	255,489.80
0700	02 NON-	0020 SUPPLIES AND MATERIALS	0210 GENERAL		6,266.00	6,266.00
OPERATING	PERSONNEL	0020 SUPPLIES AND MATERIALS Total			6,266.00	6,266.00
INTRA-	SERVICES	0040 OTHER SERVICES AND CHARGES	0403 TRANS CHARGES - MATERIALS		0.00	135.00
DISTRICT			0406 MAINTENANCE AND REPAIRS - LAND, BUILDING	120,000.00	80,088.00	80,088.00
FUNDS			0407 MAINTENANCE AND REPAIRS - OTHER		337,900.00	337,900.00
			0408 PROF SERVICE FEES AND CONTR	17,300.00	1,250,272.08	1,250,137.08
			0410 OFFICE SUPPORT	0.00	0.00	0.00
			0040 OTHER SERVICES AND CHARGES Total	137,300.00	1,668,260.08	1,668,260.08
			0070 EQUIPMENT & EQUIPMENT RENTAL	0.00	838,833.25	838,833.25
			0070 EQUIPMENT & EQUIPMENT RENTAL Total	0.00	838,833.25	838,833.25
			02 NON-PERSONNEL SERVICES Total	137,300.00	2,513,359.33	2,513,359.33
0700 OPERATING			INTRA-DISTRICT FUNDS Total	137,300.00	2,513,359.33	2,513,359.33
Grand Total				75,494,577.33	78,622,407.17	76,442,198.57

Provide the following budget information for DCPL, including the approved budget, revised budget, and expenditures, for FY22 and to date in FY23:
 - At the program level, provide the information broken out by source of funds and by Comptroller Source Group and Comptroller Object.

FY22 by Program

Program Code	Approp Fund	GAAP Category1	Comp Source Group	Comp Object	FY22 Approved Budget	FY22 Revised Budget	FY22 Year End Expenditures					
1000 AGENCY MANAGEMENT	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY	0111 CONTINUING FULL TIME	5,173,414.63	5,043,574.63	4,868,316.55					
			0011 REGULAR PAY - CONT FULL TIME Total				5,173,414.63	5,043,574.63	4,868,316.55			
			0012 REGULAR PAY - OTHER	0121 TEMPORARY FULL-TIME		0.00	34,150.30					
				0122 CONTINUING PART-TIME	76,126.00	76,126.00	10,430.95					
				0123 TEMPORARY PART-TIME	207,751.50	207,751.50	0.00					
				0124 WHEN ACTUALLY EMPLOYED - WAE	0.00	0.00	123,995.74					
				0125 TERM FULL-TIME	64,147.20	64,147.20	157,835.96					
				0127 WORKER'S COMP INJURY EARNINGS		0.00	45.94					
			0012 REGULAR PAY - OTHER Total				348,024.70	348,024.70	326,458.89			
			0013 ADDITIONAL GROSS PAY	0128 ADDITIONAL INCOME ALLOWANCE	20,055.00	20,055.00	0.00					
				0131 SHIFT DIFFERENTIAL	2,060.00	2,060.00	(1,936.06)					
				0134 TERMINAL LEAVE		0.00	154,419.53					
				0135 HOLIDAY PAY	1,950.00	1,950.00	1,061.54					
				0136 SUNDAY PAY	3,005.00	3,005.00	767.82					
				0138 BONUS PAY		0.00	176,718.15					
				0172 EARLY OUT INCENTIVE PAY		0.00	85,715.00					
			0013 ADDITIONAL GROSS PAY Total				27,070.00	27,070.00	416,745.98			
			0014 FRINGE BENEFITS - CURR PERSONNEL	0141 GROUP LIFE INSURANCE	0.00	0.00	2,864.78					
				0142 HEALTH BENEFITS	0.00	0.00	451,010.64					
				0147 MISC FRINGE BENEFITS	1,439,689.95	1,406,529.95	(24,043.47)					
				0148 RETIREMENT CONTRIBUTION - FICA	0.00	0.00	305,200.47					
				0152 RETIREMENT CONTRIBUTION - CIVIL SERVICE	0.00	0.00	18,130.53					
				0154 OPTICAL PLAN	0.00	0.00	3,390.46					
				0155 DENTAL PLAN	0.00	0.00	10,342.07					
				0157 PREPAID LEGAL	0.00	0.00	2,330.49					
				0158 MEDICARE CONTRIBUTION	0.00	0.00	78,451.80					
				0159 RETIREMENT	0.00	0.00	217,502.30					
				0160 DC METRO BENEFITS		0.00	(75.00)					
				0161 DC HEALTH BENEFIT FEES	0.00	0.00	19,668.95					
			0014 FRINGE BENEFITS - CURR PERSONNEL Total				1,439,689.95	1,406,529.95	1,084,774.02			
			0015 OVERTIME PAY	0133 OVERTIME PAY	13,800.00	13,800.00	53,474.76					
			0015 OVERTIME PAY Total				13,800.00	13,800.00	53,474.76			
			01 PERSONNEL SERVICES Total					7,001,999.28	6,838,999.28	6,749,770.20		
			02 NON-PERSONNEL SERVICES	0100 LOCAL FUND	02 NON-PERSONNEL SERVICES	0020 SUPPLIES AND MATERIALS	0201 OFFICE SUPPLIES	3,400.00	3,400.00	443.85		
							0209 FOOD PROVISIONS	8,500.00	8,500.00	3,523.33		
							0210 GENERAL	111,198.00	175,198.00	169,236.19		
						0020 SUPPLIES AND MATERIALS Total				123,098.00	187,098.00	173,203.37
						0040 OTHER SERVICES AND CHARGES	0401 TRAVEL - LOCAL	16,500.00	16,500.00	0.00		
							0402 TRAVEL - OUT OF CITY	16,750.00	16,750.00	13,181.52		
							0404 MAINTENANCE AND REPAIRS - AUTO	148,603.43	148,603.43	153,081.97		
							0406 MAINTENANCE AND REPAIRS - LAND, BUILDING	284,500.00	284,500.00	0.00		
							0408 PROF SERVICE FEES AND CONTR	805,042.78	814,835.01	1,026,863.07		
							0411 PRINTING, DUPLICATING, ETC	30,000.00	30,000.00	67,822.96		
							0414 ADVERTISING	203,708.87	203,708.87	135,574.45		
							0415 JUDGEMENTS, INDEMNITIES	0.00	0.00	12,000.00		
	0416 POSTAGE					0.00	3,347.46					
	0419 TUITION FOR EMPLOYEE TRAINING	27,125.00				27,125.00	27,318.00					
	0425 PAYMENT OF MEMBERSHIP DUES	1,500.00				1,500.00	922.33					
	0494 OCTO IT ASSESSMENT	100,970.06				100,970.06	91,036.45					
	0403 TRANS CHARGES - MATERIALS	0.00				0.00	2,363.00					
	0424 CONFERENCE FEES LOC OUT OF CITY	28,787.00				28,787.00	0.00					
	0407 MAINTENANCE AND REPAIRS - OTHER	0.00										
	0499 INT PENALTIES QUICK PAY CLS 40					0.00	176.53					
0040 OTHER SERVICES AND CHARGES Total						1,663,487.14	1,673,279.37	1,533,687.74				
0070 EQUIPMENT & EQUIPMENT RENTAL	0701 PURCHASES - FURNITURE AND FIXTURES	10,000.00				10,000.00	0.00					
	0702 PURCHASES - EQUIPMENT AND MACHINERY					0.00	1,840.06					
	0704 PURCHASES - OTHER EQUIPMENT	32,816.73				47,024.50	28,773.62					
	0706 RENTALS - MACHINERY AND EQUIPMENT	0.00				0.00	145,404.00					
	0710 IT HARDWARE ACQUISITIONS	55,000.00	55,000.00	65,208.41								
	0711 IT SOFTWARE ACQUISITIONS	281,882.00	281,882.00	129,882.96								
0070 EQUIPMENT & EQUIPMENT RENTAL Total				379,698.73	393,906.50	371,109.05						
0031 TELECOMMUNICATIONS	0308 TELECOMMUNICATIONS	137,476.00	137,476.00	56,813.58								
0031 TELECOMMUNICATIONS Total				137,476.00	137,476.00	56,813.58						
02 NON-PERSONNEL SERVICES Total					2,303,759.87	2,391,759.87	2,134,813.74					
0100 LOCAL FUND Total					9,305,759.15	9,230,759.15	8,884,583.94					
0700 OPERATING INTRA-DISTRICT FUNDS	0100 LOCAL FUND	02 NON-PERSONNEL SERVICES	0040 OTHER SERVICES AND CHARGES	0406 MAINTENANCE AND REPAIRS - LAND, BUILDING	120,000.00	80,088.00	80,088.00					
			0040 OTHER SERVICES AND CHARGES Total				120,000.00	80,088.00	80,088.00			
			02 NON-PERSONNEL SERVICES Total				120,000.00	80,088.00	80,088.00			
0700 OPERATING INTRA-DISTRICT FUNDS Total					120,000.00	80,088.00	80,088.00					
1000 AGENCY MANAGEMENT Total					9,425,759.15	9,310,847.15	8,964,671.94					
100F AGENCY FINANCIAL OPERATIONS	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY	0111 CONTINUING FULL TIME	821,620.82	821,620.82	765,632.94					
			0011 REGULAR PAY - CONT FULL TIME Total				821,620.82	821,620.82	765,632.94			
			0012 REGULAR PAY - OTHER	0125 TERM FULL-TIME		0.00	2,658.38					
			0012 REGULAR PAY - OTHER Total				0.00	0.00	2,658.38			
			0013 ADDITIONAL GROSS PAY	0135 HOLIDAY PAY		0.00	493.69					
	0138 BONUS PAY		0.00	29,140.68								

			0013 ADDITIONAL GROSS PAY Total			0.00	29,634.37
			0014 FRINGE BENEFITS - CURR PERSONNEL Total			213,621.41	213,621.41
			0141 GROUP LIFE INSURANCE		0.00	0.00	441.23
			0142 HEALTH BENEFITS		0.00	0.00	124,948.35
			0147 MISC FRINGE BENEFITS		213,621.41	213,621.41	(2,632.68)
			0148 RETIREMENT CONTRIBUTION - FICA		0.00	0.00	46,685.04
			0154 OPTICAL PLAN		0.00	0.00	608.12
			0155 DENTAL PLAN		0.00	0.00	2,002.88
			0158 MEDICARE CONTRIBUTION		0.00	0.00	11,061.00
			0159 RETIREMENT		0.00	0.00	39,317.00
			0161 DC HEALTH BENEFIT FEES		0.00	0.00	5,968.00
			0014 FRINGE BENEFITS - CURR PERSONNEL Total		213,621.41	213,621.41	228,398.94
			0015 OVERTIME PAY		1,500.00	1,500.00	1,462.28
			0015 OVERTIME PAY Total		1,500.00	1,500.00	1,462.28
			01 PERSONNEL SERVICES Total		1,036,742.23	1,036,742.23	1,027,786.91
			02 NON-PERSONNEL SERVICES				
			0020 SUPPLIES AND MATERIALS	0210 GENERAL	1,950.00	1,950.00	0.00
			0020 SUPPLIES AND MATERIALS Total		1,950.00	1,950.00	0.00
			0040 OTHER SERVICES AND CHARGES	0408 PROF SERVICE FEES AND CONTR	7,423.00	7,423.00	1,744.00
			0040 OTHER SERVICES AND CHARGES Total		7,423.00	7,423.00	1,744.00
			0070 EQUIPMENT & EQUIPMENT RENTAL	0704 PURCHASES - OTHER EQUIPMENT	850.00	850.00	0.00
			0070 EQUIPMENT & EQUIPMENT RENTAL Total		850.00	850.00	0.00
			02 NON-PERSONNEL SERVICES Total		10,223.00	10,223.00	1,744.00
			0100 LOCAL FUND Total		1,046,965.23	1,046,965.23	1,029,530.91
100F AGENCY FINANCIAL OPERATIONS			Total		1,046,965.23	1,046,965.23	1,029,530.91
9960 YR END CLOSE	0100 LOCAL FUND	02 NON-PERSONNEL SERVICES	0030 ENERGY, COMM. AND BLDG RENTALS	0300 BUDGET ONLY - ENERGY, BLDG RENT	0.00	0.00	0.00
				0305 ELECTRICITY	0.00	0.00	0.00
			0030 ENERGY, COMM. AND BLDG RENTALS Total		0.00	0.00	0.00
			0031 TELEPHONE, TELEGRAPH, TELEGRAM, ETC	0308 TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	0.00	0.00
			0031 TELEPHONE, TELEGRAPH, TELEGRAM, ETC Total		0.00	0.00	0.00
			0040 OTHER SERVICES AND CHARGES	0400 BUDGET ONLY - OTHER SERV CHARGES	0.00	0.00	0.00
				0404 MAINTENANCE AND REPAIRS - AUTO	0.00	0.00	0.00
				0405 MAINTENANCE AND REPAIRS - MACH	0.00	0.00	0.00
			0040 OTHER SERVICES AND CHARGES Total		0.00	0.00	0.00
			0041 CONTRACTUAL SERVICES - OTHER	0409 CONTRACTUAL SERVICES - OTHER	0.00	0.00	0.00
			0041 CONTRACTUAL SERVICES - OTHER Total		0.00	0.00	0.00
			02 NON-PERSONNEL SERVICES Total		0.00	0.00	0.00
			0100 LOCAL FUND Total		0.00	0.00	0.00
	0200 FEDERAL GRANT FUND	01 PERSONNEL SERVICES	0014 FRINGE BENEFITS - CURR PERSONNEL Total	0161 DC HEALTH BENEFIT FEES	0.00	0.00	(153.39)
			0014 FRINGE BENEFITS - CURR PERSONNEL Total				(153.39)
			01 PERSONNEL SERVICES Total				(153.39)
			0200 FEDERAL GRANT FUND Total				(153.39)
	0600 SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	02 NON-PERSONNEL SERVICES	0041 CONTRACTUAL SERVICES - OTHER	0409 CONTRACTUAL SERVICES - OTHER	0.00	0.00	0.00
			0041 CONTRACTUAL SERVICES - OTHER Total		0.00	0.00	0.00
			0070 EQUIPMENT & EQUIPMENT RENTAL	0700 BUDGET ONLY - EQUIP AND RENTAL	0.00	0.00	0.00
			0070 EQUIPMENT & EQUIPMENT RENTAL Total		0.00	0.00	0.00
			02 NON-PERSONNEL SERVICES Total		0.00	0.00	0.00
			0600 SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE) Total		0.00	0.00	0.00
9960 YR END CLOSE			Total		0.00	0.00	(153.39)
L200 CHIEF LIBRARIAN	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME Total	0111 CONTINUING FULL TIME	238,940.15	292,940.15	293,256.15
			0011 REGULAR PAY - CONT FULL TIME Total		238,940.15	292,940.15	293,256.15
			0013 ADDITIONAL GROSS PAY	0138 BONUS PAY		16,000.00	10,190.03
			0013 ADDITIONAL GROSS PAY Total			16,000.00	10,190.03
			0014 FRINGE BENEFITS - CURR PERSONNEL	0141 GROUP LIFE INSURANCE	0.00	0.00	163.80
				0142 HEALTH BENEFITS	0.00	0.00	28,853.59
				0147 MISC FRINGE BENEFITS	62,124.44	62,124.44	(883.91)
				0148 RETIREMENT CONTRIBUTION - FICA	0.00	0.00	18,475.23
				0154 OPTICAL PLAN	0.00	0.00	146.25
				0155 DENTAL PLAN	0.00	0.00	486.84
				0158 MEDICARE CONTRIBUTION	0.00	0.00	4,320.84
				0159 RETIREMENT	0.00	0.00	15,010.85
				0161 DC HEALTH BENEFIT FEES	0.00	0.00	1,344.08
			0014 FRINGE BENEFITS - CURR PERSONNEL Total		62,124.44	62,124.44	67,917.57
			01 PERSONNEL SERVICES Total		301,064.59	371,064.59	371,363.75
			02 NON-PERSONNEL SERVICES				
			0020 SUPPLIES AND MATERIALS	0210 GENERAL	2,169.00	2,169.00	1,848.55
			0020 SUPPLIES AND MATERIALS Total		2,169.00	2,169.00	1,848.55
			0040 OTHER SERVICES AND CHARGES	0408 PROF SERVICE FEES AND CONTR	35,947.00	35,947.00	31,153.00
				0425 PAYMENT OF MEMBERSHIP DUES	26,350.00	26,350.00	29,125.00
			0040 OTHER SERVICES AND CHARGES Total		62,297.00	62,297.00	60,278.00
			0070 EQUIPMENT & EQUIPMENT RENTAL	0704 PURCHASES - OTHER EQUIPMENT	21,000.00	21,000.00	4,926.06
			0070 EQUIPMENT & EQUIPMENT RENTAL Total		21,000.00	21,000.00	4,926.06
			02 NON-PERSONNEL SERVICES Total		85,466.00	85,466.00	67,052.61
			0100 LOCAL FUND Total		386,530.59	456,530.59	438,416.36
L200 CHIEF LIBRARIAN			Total		386,530.59	456,530.59	438,416.36
L300 LIBRARY SERVICES	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME Total	0111 CONTINUING FULL TIME	27,079,234.99	27,062,613.99	26,767,108.59
			0011 REGULAR PAY - CONT FULL TIME Total		27,079,234.99	27,062,613.99	26,767,108.59
			0012 REGULAR PAY - OTHER	0121 TEMPORARY FULL-TIME		0.00	205.92
				0122 CONTINUING PART-TIME	589,470.30	589,470.30	481,861.56
				0123 TEMPORARY PART-TIME	122,464.70	122,464.70	0.00
				0124 WHEN ACTUALLY EMPLOYED - WAE	0.00	0.00	298,148.63
				0125 TERM FULL-TIME		0.00	5,839.26
			0012 REGULAR PAY - OTHER Total		711,935.00	711,935.00	786,055.37
			0013 SHIFT DIFFERENTIAL	0131 SHIFT DIFFERENTIAL	180,215.00	180,215.00	135,912.88

	ADDITIONAL GROSS PAY	0134 TERMINAL LEAVE	101,965.00	101,965.00	124,383.34
		0135 HOLIDAY PAY	148,565.00	148,565.00	69,715.29
		0136 SUNDAY PAY	803,350.00	803,350.00	275,538.82
		0137 SPECIAL AWARDS PAY		0.00	3,000.00
		0138 BONUS PAY		151,000.00	895,809.58
		0172 EARLY OUT INCENTIVE PAY		0.00	75,000.00
		0132 ADMINISTRATIVE PREMIUM		0.00	1,683.12
	0013 ADDITIONAL GROSS PAY Total		1,234,095.00	1,385,095.00	1,581,043.03
	0014 FRINGE BENEFITS - CURR PERSONNEL	0141 GROUP LIFE INSURANCE	0.00	0.00	15,876.94
		0142 HEALTH BENEFITS	0.00	0.00	3,252,415.33
		0147 MISC FRINGE BENEFITS	7,310,810.19	7,017,910.19	(115,846.76)
		0148 RETIREMENT CONTRIBUTION - FICA	0.00	0.00	1,709,002.18
		0152 RETIREMENT CONTRIBUTION - CIVIL SERVICE	0.00	0.00	86,077.02
		0154 OPTICAL PLAN	0.00	0.00	26,246.04
		0155 DENTAL PLAN	0.00	0.00	82,332.62
		0157 PREPAID LEGAL	0.00	0.00	69,996.31
		0158 MEDICARE CONTRIBUTION	0.00	0.00	407,156.85
		0159 RETIREMENT	0.00	0.00	1,143,435.92
		0160 DC METRO BENEFITS		0.00	608.80
		0161 DC HEALTH BENEFIT FEES	0.00	0.00	144,210.51
	0014 FRINGE BENEFITS - CURR PERSONNEL Total		7,310,810.19	7,017,910.19	6,821,511.76
	0015 OVERTIME P	0133 OVERTIME PAY	25,000.00	25,000.00	63,812.55
	0015 OVERTIME PAY Total		25,000.00	25,000.00	63,812.55
01 PERSONNEL SERVICES Total			36,361,075.18	36,202,554.18	36,019,531.30
02 NON-PERSONNEL SERVICES	0020 SUPPLIES AND MATERIALS	0201 OFFICE SUPPLIES	0.00	0.00	31,896.58
		0204 EDUCATIONAL	57,000.00	57,000.00	7,883.51
		0210 GENERAL	68,142.00	78,142.00	55,582.10
	0020 SUPPLIES AND MATERIALS Total		125,142.00	135,142.00	95,362.19
	0040 OTHER SERVICES AND CHARGES	0408 PROF SERVICE FEES AND CONTR	2,135,756.00	2,124,031.70	2,038,468.51
		0411 PRINTING, DUPLICATING, ETC	10,000.00	10,000.00	11,174.14
		0414 ADVERTISING	0.00	100,000.00	125,450.71
		0416 POSTAGE	0.00	0.00	0.00
		0403 TRANS CHARGES - MATERIALS		0.00	1,676.00
		0407 MAINTENANCE AND REPAIRS - OTHER	0.00	0.00	1,498.00
		0499 INT PENALTIES QUICK PAY CLS 40		0.00	762.81
	0040 OTHER SERVICES AND CHARGES Total		2,145,756.00	2,234,031.70	2,179,030.17
	0070 EQUIPMENT & EQUIPMENT RENTAL	0701 PURCHASES - FURNITURE AND FIXTURES	119,295.00	119,295.00	0.00
		0702 PURCHASES - EQUIPMENT AND MACHINERY		0.00	2,080.00
		0704 PURCHASES - OTHER EQUIPMENT	161,745.00	181,745.00	257,311.54
		0708 LIBRARY BOOKS	6,293,431.78	7,267,303.59	7,254,219.02
		0710 IT HARDWARE ACQUISITIONS	40,000.00	72,000.00	39,855.45
		0711 IT SOFTWARE ACQUISITIONS	9,975.00	9,975.00	0.00
		0799 INT PENALTIES QUICK PAY CLS 70		0.00	84.57
	0070 EQUIPMENT & EQUIPMENT RENTAL Total		6,624,446.78	7,650,318.59	7,553,550.58
02 NON-PERSONNEL SERVICES Total			8,895,344.78	10,019,492.29	9,827,942.94
0100 LOCAL FUND Total			45,256,419.96	46,222,046.47	45,847,474.24
0200 FEDERAL GRANT FUND	01 PERSONNEL SERVICES	0011 REGULAR PA	0111 CONTINUING FULL TIME		69,786.60
		0011 REGULAR PAY - CONT FULL TIME Total		0.00	69,786.60
		0012 REGULAR PAY - OTHER	0121 TEMPORARY FULL-TIME	75,094.00	54,566.65
			0124 WHEN ACTUALLY EMPLOYED - WAE	110,083.92	59,991.47
			0125 TERM FULL-TIME	153,924.00	152,770.76
			0126 TERM PART-TIME	102,065.47	59,390.10
		0012 REGULAR PAY - OTHER Total		331,083.47	326,718.98
		0013 ADDITIONAL GROSS PAY	0131 SHIFT DIFFERENTIAL	2,000.00	401.39
			0134 TERMINAL LEAVE		7,692.97
			0135 HOLIDAY PAY		2.58
			0138 BONUS PAY		7,746.12
		0013 ADDITIONAL GROSS PAY Total		2,000.00	15,843.06
		0014 FRINGE BENEFITS - CURR PERSONNEL	0141 GROUP LIFE INSURANCE	0.00	144.78
			0142 HEALTH BENEFITS	0.00	11,591.09
			0147 MISC FRINGE BENEFITS	86,081.71	(509.19)
			0148 RETIREMENT CONTRIBUTION - FICA	0.00	22,744.17
			0154 OPTICAL PLAN	0.00	250.27
			0155 DENTAL PLAN	0.00	783.53
			0157 PREPAID LEGAL	0.00	86.57
			0158 MEDICARE CONTRIBUTION	0.00	5,319.23
			0159 RETIREMENT	0.00	6,702.02
			0161 DC HEALTH BENEFIT FEES	0.00	611.47
		0014 FRINGE BENEFITS - CURR PERSONNEL Total		86,081.71	47,723.94
		0015 OVERTIME P	0133 OVERTIME PAY		292.17
		0015 OVERTIME PAY Total		0.00	292.17
01 PERSONNEL SERVICES Total			419,165.18	474,415.74	460,364.75
02 NON-PERSONNEL SERVICES	0020 SUPPLIES AND MATERIALS	0201 OFFICE SUPPLIES		0.00	19,919.25
		0204 EDUCATIONAL	2,325.00	2,325.00	8,874.44
		0210 GENERAL	255,000.00	94,705.46	19,206.30
	0020 SUPPLIES AND MATERIALS Total		257,325.00	97,030.46	47,999.99
	0040 OTHER SERVICES AND CHARGES	0402 TRAVEL - OUT OF CITY	50,000.00	42,000.00	4,216.19
		0408 PROF SERVICE FEES AND CONTR	1,062,555.82	1,098,779.71	785,869.24
		0411 PRINTING, DUPLICATING, ETC		0.00	9,120.00
		0419 TUITION FOR EMPLOYEE TRAINING	75,760.00	75,760.00	4,278.00
		0425 PAYMENT OF MEMBERSHIP DUES		0.00	8,000.00

			0403 TRANS CHARGES - MATERIALS			0.00	180.00
			0424 CONFERENCE FEES LOC OUT OF CITY		1,000.00	1,000.00	0.00
			0407 MAINTENANCE AND REPAIRS - OTHER			0.00	34,494.94
			0040 OTHER SERVICES AND CHARGES Total		1,189,315.82	1,217,539.71	846,158.37
		0050 SUBSIDIES AND TRANSFERS	0506 GRANTS AND GRATUITIES		40,000.00	80,000.00	0.00
			0050 SUBSIDIES AND TRANSFERS Total		40,000.00	80,000.00	0.00
		0070 EQUIPMENT & EQUIPMENT RENTAL	0702 PURCHASES - EQUIPMENT AND MACHINERY		0.00		
			0704 PURCHASES - OTHER EQUIPMENT		408,250.00	1,007,920.64	256,391.97
			0708 LIBRARY BOOKS		0.00	275,000.00	263,343.01
			0710 IT HARDWARE ACQUISITIONS			0.00	470,690.65
			0711 IT SOFTWARE ACQUISITIONS		0.00		
			0070 EQUIPMENT & EQUIPMENT RENTAL Total		408,250.00	1,282,920.64	990,425.63
			02 NON-PERSONNEL SERVICES Total		1,894,890.82	2,677,490.81	1,884,583.99
			0200 FEDERAL GRANT FUND Total		2,314,056.00	3,151,906.55	2,344,948.74
	0400 PRIVATE GRANT FUND	02 NON-PERSONNEL SERVICES	0070 EQUIPMENT & EQUIPMENT RENTAL Total			3,000.00	2,997.52
			0070 EQUIPMENT & EQUIPMENT RENTAL Total			3,000.00	2,997.52
			02 NON-PERSONNEL SERVICES Total			3,000.00	2,997.52
			0400 PRIVATE GRANT FUND Total			3,000.00	2,997.52
	0450 PRIVATE DONATIONS	02 NON-PERSONNEL SERVICES	0020 SUPPLIES AND MATERIALS	0209 FOOD PROVISIONS	1,500.00	1,500.00	0.00
				0210 GENERAL	2,500.00	2,500.00	0.00
			0020 SUPPLIES AND MATERIALS Total		4,000.00	4,000.00	0.00
			0040 OTHER SERVICES AND	0402 TRAVEL - OUT OF CITY	7,000.00	7,000.00	0.00
				0408 PROF SERVICE FEES AND CONTR	3,000.00	3,000.00	0.00
			0040 OTHER SERVICES AND CHARGES Total		10,000.00	10,000.00	0.00
			0070 EQUIPMENT & EQUIPMENT RENTAL Total		3,000.00	3,000.00	0.00
			0070 EQUIPMENT & EQUIPMENT RENTAL Total		3,000.00	3,000.00	0.00
			02 NON-PERSONNEL SERVICES Total		17,000.00	17,000.00	0.00
			0450 PRIVATE DONATIONS Total		17,000.00	17,000.00	0.00
	0600 SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	02 NON-PERSONNEL SERVICES	0040 OTHER SERVICES AND	0408 PROF SERVICE FEES AND CONTR	200,000.00	200,000.00	80,156.35
				0416 POSTAGE		0.00	3,500.00
			0040 OTHER SERVICES AND CHARGES Total		200,000.00	200,000.00	83,656.35
			02 NON-PERSONNEL SERVICES Total		200,000.00	200,000.00	83,656.35
			0600 SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE) Total		200,000.00	200,000.00	83,656.35
	0700 OPERATING INTRA-DISTRICT FUNDS	02 NON-PERSONNEL SERVICES	0020 SUPPLIES AND MATERIALS	0210 GENERAL		6,266.00	6,266.00
			0020 SUPPLIES AND MATERIALS Total			6,266.00	6,266.00
			0040 OTHER SERVICES AND	0408 PROF SERVICE FEES AND CONTR	17,300.00	14,135.00	14,000.00
				0403 TRANS CHARGES - MATERIALS		0.00	135.00
			0040 OTHER SERVICES AND CHARGES Total		17,300.00	14,135.00	14,135.00
			0070 EQUIPMENT & EQUIPMENT RENTAL Total		0.00	838,833.25	838,833.25
			0070 EQUIPMENT & EQUIPMENT RENTAL Total		0.00	838,833.25	838,833.25
			02 NON-PERSONNEL SERVICES Total		17,300.00	859,234.25	859,234.25
			0700 OPERATING INTRA-DISTRICT FUNDS Total		17,300.00	859,234.25	859,234.25
			L300 LIBRARY SERVICES Total		47,804,775.96	50,453,187.27	49,138,311.10
	L400 BUSINESS OPERATIONS	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME	6,080,479.67	5,910,479.67	5,487,316.14
				0011 REGULAR PAY - CONT FULL TIME Total	6,080,479.67	5,910,479.67	5,487,316.14
			0012 REGULAR PAY - OTHER	0121 TEMPORARY FULL-TIME		0.00	7,148.46
				0122 CONTINUING PART-TIME	98,188.68	98,188.68	139,333.66
				0123 TEMPORARY PART-TIME	142,181.00	142,181.00	0.00
				0124 WHEN ACTUALLY EMPLOYED - WAE	0.00	0.00	331,681.95
				0125 TERM FULL-TIME	196,847.00	196,847.00	90,124.54
				0126 TERM PART-TIME	56,557.49	56,557.49	48,802.16
				0127 WORKER'S COMP INJURY EARNINGS	0.00	0.00	(2,232.69)
			0012 REGULAR PAY - OTHER Total		493,774.17	493,774.17	614,858.08
			0013 ADDITIONAL GROSS PAY	0131 SHIFT DIFFERENTIAL	46,425.00	46,425.00	44,011.68
				0134 TERMINAL LEAVE		0.00	94,775.03
				0135 HOLIDAY PAY	67,485.00	67,485.00	52,132.37
				0136 SUNDAY PAY	59,850.00	59,850.00	56,798.78
				0138 BONUS PAY		93,000.00	195,571.13
				0172 EARLY OUT INCENTIVE PAY		0.00	25,000.00
			0013 ADDITIONAL GROSS PAY Total		173,760.00	266,760.00	468,288.99
			0014 FRINGE BENEFITS - CURR PERSONNEL	0141 GROUP LIFE INSURANCE	0.00	0.00	3,358.39
				0142 HEALTH BENEFITS	0.00	0.00	787,102.45
				0147 MISC FRINGE BENEFITS	1,726,814.67	1,682,274.67	(24,101.33)
				0148 RETIREMENT CONTRIBUTION - FICA	0.00	0.00	390,813.87
				0152 RETIREMENT CONTRIBUTION - CIVIL SERVICE	0.00	0.00	41,987.26
				0154 OPTICAL PLAN	0.00	0.00	5,896.46
				0155 DENTAL PLAN	0.00	0.00	18,143.48
				0156 EXTRA HEALTH BENEFITS	0.00	0.00	(2.95)
				0157 PREPAID LEGAL	0.00	0.00	11,681.72
				0158 MEDICARE CONTRIBUTION	0.00	0.00	96,627.21
				0159 RETIREMENT	0.00	0.00	252,540.27
				0161 DC HEALTH BENEFIT FEES	0.00	0.00	31,969.35
			0014 FRINGE BENEFITS - CURR PERSONNEL Total		1,726,814.67	1,682,274.67	1,616,016.18
			0015 OVERTIME PAY	0133 OVERTIME PAY	365,112.00	365,112.00	404,982.38
			0015 OVERTIME PAY Total		365,112.00	365,112.00	404,982.38
			01 PERSONNEL SERVICES Total		8,839,940.51	8,718,400.51	8,591,461.77
		02 NON-PERSONNEL SERVICES	0020 SUPPLIES AND MATERIALS	0207 CLOTHING AND UNIFORMS	30,000.00	30,000.00	20,097.17
				0210 GENERAL	167,831.00	247,831.00	235,866.22
				0213 SECURITY SUPPLIES		0.00	5,180.00
			0020 SUPPLIES AND MATERIALS Total		197,831.00	277,831.00	261,143.39
			0040 OTHER SERVICES AND	0406 MAINTENANCE AND REPAIRS - LAND, BUILDING	369,610.00	369,610.00	79,406.45
				0408 PROF SERVICE FEES AND CONTR	5,622,693.89	5,292,693.89	5,284,179.39

		CHARGES	0414 ADVERTISING		0.00		
			0415 JUDGEMENTS, INDEMNITIES			0.00	18,900.00
			0416 POSTAGE		0.00	0.00	9,285.96
			0419 TUITION FOR EMPLOYEE TRAINING		15,000.00	15,000.00	2,349.00
			0403 TRANS CHARGES - MATERIALS		0.00		
			0407 MAINTENANCE AND REPAIRS - OTHER		0.00	0.00	34,589.44
			0499 INT PENALTIES QUICK PAY CLS 40		0.00	0.00	226.68
			0040 OTHER SERVICES AND CHARGES Total		6,007,303.89	5,677,303.89	5,428,936.92
		0070 EQUIPMENT & EQUIPMENT RENTAL	0704 PURCHASES - OTHER EQUIPMENT		23,000.00	23,000.00	12,659.81
			0706 RENTALS - MACHINERY AND EQUIPMENT		392,000.00	392,000.00	597,165.85
			0710 IT HARDWARE ACQUISITIONS		188,000.00	313,000.00	157,870.74
			0711 IT SOFTWARE ACQUISITIONS		33,924.00	158,924.00	76,312.64
			0703 PURCHASES - AUTOMOTIVE EQUIPMENT		48,547.00	48,547.00	0.00
			0070 EQUIPMENT & EQUIPMENT RENTAL Total		685,471.00	935,471.00	844,009.04
		02 NON-PERSONNEL SERVICES Total			6,890,605.89	6,890,605.89	6,534,089.35
0100 LOCAL FUND	Total				15,730,546.40	15,609,006.40	15,125,551.12
0600 SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	02 NON-PERSONNEL SERVICES	0040 OTHER SERVICES AND	0408 PROF SERVICE FEES AND CONTR		702,000.00	62,618.80	35,005.00
			0407 MAINTENANCE AND REPAIRS - OTHER		0.00	0.00	27,613.80
			0040 OTHER SERVICES AND CHARGES Total		702,000.00	62,618.80	62,618.80
		0070 EQUIPMENT & EQUIPMENT	0710 IT HARDWARE ACQUISITIONS		398,000.00	109,214.65	83,308.15
			0711 IT SOFTWARE ACQUISITIONS			0.00	25,906.50
			0070 EQUIPMENT & EQUIPMENT RENTAL Total		398,000.00	109,214.65	109,214.65
		02 NON-PERSONNEL SERVICES Total			1,100,000.00	171,833.45	171,833.45
0600 SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE) Total					1,100,000.00	171,833.45	171,833.45
0700 OPERATING INTRA-DISTRICT FUNDS	02 NON-PERSONNEL SERVICES	0040 OTHER SERVICES AND	0408 PROF SERVICE FEES AND CONTR			1,236,137.08	1,236,137.08
			0407 MAINTENANCE AND REPAIRS - OTHER			337,900.00	337,900.00
			0040 OTHER SERVICES AND CHARGES Total			1,574,037.08	1,574,037.08
		02 NON-PERSONNEL SERVICES Total				1,574,037.08	1,574,037.08
0700 OPERATING INTRA-DISTRICT FUNDS Total						1,574,037.08	1,574,037.08
L400 BUSINESS OPERATIONS	Total				16,830,546.40	17,354,876.93	16,871,421.65
Grand Total					75,494,577.33	78,622,407.17	76,442,198.57

Provide the following budget information for DCPL, including the approved budget, revised budget, and expenditures, for FY22 and to date in FY23:
 - At the activity level, provide the information broken out by source of funds and by Comptroller Source Group.

FY22 by Activity

Activity Code	Program Code	Approp Fund	GAAP Category1	Comp Source Group	FY22 Approved Budget	FY22 Revised Budget	FY22 Year End Expenditures		
1010 PERSONNEL	1000 AGENCY MANAGEMENT	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME	722,273.40	722,273.40	711,435.90		
				0012 REGULAR PAY - OTHER	76,126.00	76,126.00	20,420.79		
				0013 ADDITIONAL GROSS PAY		0.00	105,023.83		
				0014 FRINGE BENEFITS - CURR PERSONNEL	209,387.66	209,387.66	174,492.76		
				0015 OVERTIME PAY		0.00	32.93		
			01 PERSONNEL SERVICES Total				1,007,787.06	1,007,787.06	1,011,406.21
			02 NON-PERSONNEL SERVICES	0020 SUPPLIES AND MATERIALS	2,000.00	2,000.00	1,999.36		
				0040 OTHER SERVICES AND CHARGES	26,533.00	26,533.00	21,289.51		
			02 NON-PERSONNEL SERVICES Total				28,533.00	28,533.00	23,288.87
			0100 LOCAL FUND Total				1,036,320.06	1,036,320.06	1,034,695.08
1000 AGENCY MANAGEMENT Total				1,036,320.06	1,036,320.06	1,034,695.08			
1010 PERSONNEL Total				1,036,320.06	1,036,320.06	1,034,695.08			
1015 TRAINING AND EMPLOYEE DEVELOPMENT	1000 AGENCY MANAGEMENT	0100 LOCAL FUND	01 PERSONNEL SERVICES	0012 REGULAR PAY - OTHER	24,806.50	24,806.50	40,201.70		
				0013 ADDITIONAL GROSS PAY		0.00	898.87		
				0014 FRINGE BENEFITS - CURR PERSONNEL	6,449.69	6,449.69	8,577.49		
				01 PERSONNEL SERVICES Total				31,256.19	31,256.19
			02 NON-PERSONNEL SERVICES	0040 OTHER SERVICES AND CHARGES	73,162.00	73,162.00	60,290.83		
				0070 EQUIPMENT & EQUIPMENT RENTAL	1,000.00	1,000.00	0.00		
			02 NON-PERSONNEL SERVICES Total				74,162.00	74,162.00	60,290.83
			0100 LOCAL FUND Total				105,418.19	105,418.19	109,968.89
			1000 AGENCY MANAGEMENT Total				105,418.19	105,418.19	109,968.89
			1015 TRAINING AND EMPLOYEE DEVELOPMENT Total				105,418.19	105,418.19	109,968.89
1020 CONTRACTING AND PROCUREMENT	1000 AGENCY MANAGEMENT	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME	336,272.82	336,272.82	395,707.87		
				0013 ADDITIONAL GROSS PAY		0.00	12,774.56		
				0014 FRINGE BENEFITS - CURR PERSONNEL	87,430.93	87,430.93	86,810.54		
				0015 OVERTIME PAY		0.00	46.69		
				01 PERSONNEL SERVICES Total				423,703.75	423,703.75
			02 NON-PERSONNEL SERVICES	0020 SUPPLIES AND MATERIALS	7,098.00	7,098.00	3,767.25		
				0040 OTHER SERVICES AND CHARGES	28,554.00	28,554.00	25,332.45		
			02 NON-PERSONNEL SERVICES Total				35,652.00	35,652.00	29,099.70
			0100 LOCAL FUND Total				459,355.75	459,355.75	524,439.36
			1000 AGENCY MANAGEMENT Total				459,355.75	459,355.75	524,439.36
1020 CONTRACTING AND PROCUREMENT Total				459,355.75	459,355.75	524,439.36			
1030 PROPERTY MANAGEMENT	1000 AGENCY MANAGEMENT	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME	481,416.85	481,416.85	365,804.68		
				0013 ADDITIONAL GROSS PAY		0.00	70,413.25		
				0014 FRINGE BENEFITS - CURR PERSONNEL	125,168.38	125,168.38	89,850.82		
				0015 OVERTIME PAY	400.00	400.00	451.43		
				01 PERSONNEL SERVICES Total				606,985.23	606,985.23
			02 NON-PERSONNEL SERVICES	0020 SUPPLIES AND MATERIALS	82,500.00	82,500.00	122,678.21		
				0031 TELECOMMUNICATIONS	50,000.00	50,000.00	2,019.39		
				0040 OTHER SERVICES AND CHARGES	469,312.00	469,312.00	446,156.41		
				0070 EQUIPMENT & EQUIPMENT RENTAL	10,000.00	10,000.00	8,840.68		
				02 NON-PERSONNEL SERVICES Total				611,812.00	655,812.00
			0100 LOCAL FUND Total				1,218,797.23	1,262,797.23	1,106,214.87
			0700 OPERATING	02 NON-PERSONNEL SERVICES	0040 OTHER SERVICES AND CHARGES	120,000.00	80,088.00	80,088.00	
			INTRA-DISTRICT	02 NON-PERSONNEL SERVICES Total	120,000.00	80,088.00	80,088.00		
			0700 OPERATING INTRA-DISTRICT FUNDS Total	120,000.00	80,088.00	80,088.00			
			1000 AGENCY MANAGEMENT Total				1,338,797.23	1,342,885.23	1,186,302.87
1030 PROPERTY MANAGEMENT Total				1,338,797.23	1,342,885.23	1,186,302.87			
1040 INFORMATION TECHNOLOGY	1000 AGENCY MANAGEMENT	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME	565,150.71	565,150.71	587,126.91		
				0013 ADDITIONAL GROSS PAY	1,610.00	1,610.00	20,925.28		
				0014 FRINGE BENEFITS - CURR PERSONNEL	146,939.18	146,939.18	127,410.39		
				0015 OVERTIME PAY	12,000.00	12,000.00	17,396.63		
				01 PERSONNEL SERVICES Total				725,699.89	725,699.89
			02 NON-PERSONNEL SERVICES	0031 TELECOMMUNICATIONS	87,476.00	87,476.00	54,794.19		
				0040 OTHER SERVICES AND CHARGES	249,237.84	249,237.84	211,004.26		
				0070 EQUIPMENT & EQUIPMENT RENTAL	348,526.73	348,526.73	338,761.92		
			02 NON-PERSONNEL SERVICES Total				685,240.57	685,240.57	604,560.37
			0100 LOCAL FUND Total				1,410,940.46	1,410,940.46	1,357,419.58
1000 AGENCY MANAGEMENT Total				1,410,940.46	1,410,940.46	1,357,419.58			
1040 INFORMATION TECHNOLOGY Total				1,410,940.46	1,410,940.46	1,357,419.58			
1060 LEGAL SERVICES	1000 AGENCY MANAGEMENT	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME	384,985.34	384,985.34	336,459.58		
				0013 ADDITIONAL GROSS PAY		0.00	105,567.78		
				0014 FRINGE BENEFITS - CURR PERSONNEL	100,096.19	100,096.19	65,503.50		
				01 PERSONNEL SERVICES Total				485,081.53	485,081.53
			02 NON-PERSONNEL SERVICES	0020 SUPPLIES AND MATERIALS	3,400.00	3,400.00	429.31		
				0040 OTHER SERVICES AND CHARGES	128,453.00	128,453.00	82,020.44		
				0070 EQUIPMENT & EQUIPMENT RENTAL	4,115.00	4,115.00	1,050.86		
			02 NON-PERSONNEL SERVICES Total				135,968.00	135,968.00	83,500.61
			0100 LOCAL FUND Total				621,049.53	621,049.53	591,031.47
			1000 AGENCY MANAGEMENT Total				621,049.53	621,049.53	591,031.47
1060 LEGAL SERVICES Total				621,049.53	621,049.53	591,031.47			
1070 FLEET MANAGEMENT	1000 AGENCY MANAGEMENT	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME	407,522.41	407,522.41	368,033.67		
				0012 REGULAR PAY - OTHER		0.00	45.94		
				0013 ADDITIONAL GROSS PAY	55.00	55.00	10,878.42		
				0014 FRINGE BENEFITS - CURR PERSONNEL	108,267.75	108,267.75	107,866.11		
				0015 OVERTIME PAY	600.00	600.00	359.33		
			01 PERSONNEL SERVICES Total				516,445.16	516,445.16	487,183.47
			02 NON-PERSONNEL SERVICES	0040 OTHER SERVICES AND CHARGES	148,603.43	148,603.43	152,593.69		
			02 NON-PERSONNEL SERVICES Total				148,603.43	148,603.43	152,593.69

			0100 LOCAL FUND Total			665,048.59	665,048.59	639,777.16
	1000 AGENCY MANAGEMENT		Total			665,048.59	665,048.59	639,777.16
1070 FLEET MANAGEMENT		Total			665,048.59	665,048.59	639,777.16	
1080 COMMUNICATIONS	1000 AGENCY MANAGEMENT	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME		1,134,241.93	1,004,401.93	963,982.73
				0012 REGULAR PAY - OTHER		247,092.20	247,092.20	255,359.51
				0013 ADDITIONAL GROSS PAY		4,020.00	4,020.00	37,747.07
				0014 FRINGE BENEFITS - CURR PERSONNEL		359,146.88	325,986.88	230,307.94
				0015 OVERTIME PAY		800.00	800.00	35,187.75
			01 PERSONNEL SERVICES Total			1,745,301.01	1,582,301.01	1,522,585.00
			02 NON-PERSONNEL SERVICES	0020 SUPPLIES AND MATERIALS		19,600.00	39,600.00	35,860.83
				0040 OTHER SERVICES AND CHARGES		515,886.87	525,679.10	513,912.93
				0070 EQUIPMENT & EQUIPMENT RENTAL		16,057.00	30,264.77	22,455.59
			02 NON-PERSONNEL SERVICES Total			551,543.87	595,543.87	572,229.35
	0100 LOCAL FUND Total					2,296,844.88	2,177,844.88	2,094,814.35
1000 AGENCY MANAGEMENT		Total				2,296,844.88	2,177,844.88	2,094,814.35
1080 COMMUNICATIONS		Total			2,296,844.88	2,177,844.88	2,094,814.35	
1085 CUSTOMER SERVICE	1000 AGENCY MANAGEMENT	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME		468,086.04	468,086.04	409,601.82
				0013 ADDITIONAL GROSS PAY		1,330.00	1,330.00	26,103.20
				0014 FRINGE BENEFITS - CURR PERSONNEL		121,702.36	121,702.36	81,072.56
			01 PERSONNEL SERVICES Total			591,118.40	591,118.40	516,777.58
	0100 LOCAL FUND Total					591,118.40	591,118.40	516,777.58
1000 AGENCY MANAGEMENT		Total				591,118.40	591,118.40	516,777.58
1085 CUSTOMER SERVICE		Total			591,118.40	591,118.40	516,777.58	
1087 LANGUAGE ACCESS	1000 AGENCY MANAGEMENT	0100 LOCAL FUND	02 NON-PERSONNEL SERVICES	0040 OTHER SERVICES AND CHARGES		14,250.00	14,250.00	14,185.82
			02 NON-PERSONNEL SERVICES Total			14,250.00	14,250.00	14,185.82
	0100 LOCAL FUND Total					14,250.00	14,250.00	14,185.82
1000 AGENCY MANAGEMENT		Total				14,250.00	14,250.00	14,185.82
1087 LANGUAGE ACCESS		Total			14,250.00	14,250.00	14,185.82	
1090 PERFORMANCE MANAGEMENT	1000 AGENCY MANAGEMENT	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME		673,465.13	673,465.13	730,163.39
				0012 REGULAR PAY - OTHER			0.00	10,430.95
				0013 ADDITIONAL GROSS PAY		20,055.00	20,055.00	26,413.72
				0014 FRINGE BENEFITS - CURR PERSONNEL		175,100.93	175,100.93	112,881.91
			01 PERSONNEL SERVICES Total			868,621.06	868,621.06	879,889.97
			02 NON-PERSONNEL SERVICES	0020 SUPPLIES AND MATERIALS		8,500.00	8,500.00	8,468.41
				0040 OTHER SERVICES AND CHARGES		9,495.00	9,495.00	6,901.40
			02 NON-PERSONNEL SERVICES Total			17,995.00	17,995.00	15,369.81
	0100 LOCAL FUND Total					886,616.06	886,616.06	895,259.78
1000 AGENCY MANAGEMENT		Total				886,616.06	886,616.06	895,259.78
1090 PERFORMANCE MANAGEMENT		Total			886,616.06	886,616.06	895,259.78	
110F BUDGET OPERATIONS	100F AGENCY FINANCIAL OPERATIONS	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME		365,764.50	365,764.50	325,609.77
				0013 ADDITIONAL GROSS PAY			0.00	13,720.46
				0014 FRINGE BENEFITS - CURR PERSONNEL		95,098.77	95,098.77	99,257.34
			01 PERSONNEL SERVICES Total			460,863.27	460,863.27	438,587.57
			02 NON-PERSONNEL SERVICES	0020 SUPPLIES AND MATERIALS		950.00	950.00	0.00
				0040 OTHER SERVICES AND CHARGES		1,199.00	1,199.00	894.00
				0070 EQUIPMENT & EQUIPMENT RENTAL		250.00	250.00	0.00
			02 NON-PERSONNEL SERVICES Total			2,399.00	2,399.00	894.00
	0100 LOCAL FUND Total					463,262.27	463,262.27	439,481.57
100F AGENCY FINANCIAL OPERATIONS		Total				463,262.27	463,262.27	439,481.57
110F BUDGET OPERATIONS		Total			463,262.27	463,262.27	439,481.57	
120F ACCOUNTING OPERATIONS	100F AGENCY FINANCIAL OPERATIONS	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME		455,856.32	455,856.32	440,023.17
				0012 REGULAR PAY - OTHER			0.00	2,658.38
				0013 ADDITIONAL GROSS PAY			0.00	15,913.91
				0014 FRINGE BENEFITS - CURR PERSONNEL		118,522.64	118,522.64	129,141.60
				0015 OVERTIME PAY		1,500.00	1,500.00	1,462.28
			01 PERSONNEL SERVICES Total			575,878.96	575,878.96	589,199.34
			02 NON-PERSONNEL SERVICES	0020 SUPPLIES AND MATERIALS		1,000.00	1,000.00	0.00
				0040 OTHER SERVICES AND CHARGES		6,224.00	6,224.00	850.00
				0070 EQUIPMENT & EQUIPMENT RENTAL		600.00	600.00	0.00
			02 NON-PERSONNEL SERVICES Total			7,824.00	7,824.00	850.00
	0100 LOCAL FUND Total					583,702.96	583,702.96	590,049.34
100F AGENCY FINANCIAL OPERATIONS		Total				583,702.96	583,702.96	590,049.34
120F ACCOUNTING OPERATIONS		Total			583,702.96	583,702.96	590,049.34	
L210 INTERGOVERNMENTAL AFFAIRS	L200 CHIEF LIBRARIAN	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME		103,657.00	157,657.00	146,538.28
				0013 ADDITIONAL GROSS PAY			11,000.00	5,091.89
				0014 FRINGE BENEFITS - CURR PERSONNEL		26,950.82	26,950.82	41,149.15
			01 PERSONNEL SERVICES Total			130,607.82	195,607.82	192,779.32
	0100 LOCAL FUND Total					130,607.82	195,607.82	192,779.32
L200 CHIEF LIBRARIAN		Total				130,607.82	195,607.82	192,779.32
L210 INTERGOVERNMENTAL AFFAIRS		Total			130,607.82	195,607.82	192,779.32	
L220 EXECUTIVE MANAGEMENT OFFICE	L200 CHIEF LIBRARIAN	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME		135,283.15	135,283.15	146,717.87
				0013 ADDITIONAL GROSS PAY			5,000.00	5,098.14
				0014 FRINGE BENEFITS - CURR PERSONNEL		35,173.62	35,173.62	26,768.42
			01 PERSONNEL SERVICES Total			170,456.77	175,456.77	178,584.43
			02 NON-PERSONNEL SERVICES	0020 SUPPLIES AND MATERIALS		2,169.00	2,169.00	1,848.55
				0040 OTHER SERVICES AND CHARGES		62,297.00	62,297.00	60,278.00
				0070 EQUIPMENT & EQUIPMENT RENTAL		21,000.00	21,000.00	4,926.06
			02 NON-PERSONNEL SERVICES Total			85,466.00	85,466.00	67,052.61
	0100 LOCAL FUND Total					255,922.77	260,922.77	245,637.04
L200 CHIEF LIBRARIAN		Total				255,922.77	260,922.77	245,637.04
L220 EXECUTIVE MANAGEMENT OFFICE		Total			255,922.77	260,922.77	245,637.04	
L310 CHILDREN AND YOUNG ADULT SERVICES	L300 LIBRARY SERVICES	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME		3,887,726.96	3,642,726.96	3,528,488.86
				0012 REGULAR PAY - OTHER		59,850.84	59,850.84	69,979.58
				0013 ADDITIONAL GROSS PAY		84,620.00	141,620.00	246,525.60
				0014 FRINGE BENEFITS - CURR PERSONNEL		1,056,418.77	917,228.77	855,655.86
				0015 OVERTIME PAY		2,500.00	2,500.00	6,972.49

			01 PERSONNEL SERVICES Total		5,091,116.57	4,763,926.57	4,707,622.39
			02 NON-PERSONNEL SERVICES	0020 SUPPLIES AND MATERIALS	60,000.00	60,000.00	29,701.60
				0040 OTHER SERVICES AND CHARGES	1,339,303.00	1,401,772.43	1,394,046.14
				0070 EQUIPMENT & EQUIPMENT RENTAL	70,000.00		61,106.45
			02 NON-PERSONNEL SERVICES Total		1,469,303.00	1,531,772.43	1,484,854.19
			0100 LOCAL FUND Total		6,560,419.57	6,295,699.00	6,192,476.58
			0700 OPERATING INTRA-DISTRICT FUNDS	02 NON-PERSONNEL SERVICES		6,266.00	6,266.00
				0040 OTHER SERVICES AND CHARGES		135.00	135.00
			02 NON-PERSONNEL SERVICES Total			6,401.00	6,401.00
			0700 OPERATING INTRA-DISTRICT FUNDS Total			6,401.00	6,401.00
			L300 LIBRARY SERVICES Total		6,560,419.57	6,302,100.00	6,198,877.58
			L310 CHILDREN AND YOUNG ADULT SERVICES Total		6,560,419.57	6,302,100.00	6,198,877.58
L320 MARTIN LUTHER KING JR MEMORIAL LIBRARY	L300 LIBRARY SERVICES	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME	5,888,530.52	5,733,530.52	5,505,935.88
				0012 REGULAR PAY - OTHER	52,718.50	52,718.50	121,052.78
				0013 ADDITIONAL GROSS PAY	49,130.00	49,130.00	299,644.88
				0014 FRINGE BENEFITS - CURR PERSONNEL	1,556,207.58	1,481,207.58	1,337,810.57
				0015 OVERTIME PAY	1,800.00	1,800.00	31,109.44
			01 PERSONNEL SERVICES Total		7,548,386.60	7,318,386.60	7,295,553.55
			02 NON-PERSONNEL SERVICES	0020 SUPPLIES AND MATERIALS	12,090.00	12,090.00	9,564.26
				0040 OTHER SERVICES AND CHARGES	276,618.00	344,424.27	333,069.25
				0070 EQUIPMENT & EQUIPMENT RENTAL	11,240.00	31,240.00	17,659.72
			02 NON-PERSONNEL SERVICES Total		299,948.00	387,754.27	360,293.23
			0100 LOCAL FUND Total		7,848,334.60	7,706,140.87	7,655,846.78
			0200 FEDERAL GRANT FUND	01 PERSONNEL SERVICES		0.00	22,504.39
				0012 REGULAR PAY - OTHER	71,406.00	186,662.68	116,905.48
				0013 ADDITIONAL GROSS PAY		0.00	10,363.66
				0014 FRINGE BENEFITS - CURR PERSONNEL	18,565.56	48,559.44	22,955.86
				0015 OVERTIME PAY		0.00	292.17
			01 PERSONNEL SERVICES Total		89,971.56	235,222.12	173,021.56
			02 NON-PERSONNEL SERVICES	0020 SUPPLIES AND MATERIALS	250,000.00	41,000.00	0.00
				0040 OTHER SERVICES AND CHARGES	620,028.44	465,090.88	116,106.78
				0050 SUBSIDIES AND TRANSFERS	40,000.00	80,000.00	0.00
				0070 EQUIPMENT & EQUIPMENT RENTAL	250,000.00	1,157,508.37	882,674.65
			02 NON-PERSONNEL SERVICES Total		1,160,028.44	1,743,599.25	998,781.43
			0200 FEDERAL GRANT FUND Total		1,250,000.00	1,978,821.37	1,171,802.99
			L300 LIBRARY SERVICES Total		9,098,334.60	9,684,962.24	8,827,649.77
L320 MARTIN LUTHER KING JR MEMORIAL LIBRARY	L300 LIBRARY SERVICES	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME	14,501,945.27	14,785,324.27	14,833,982.89
				0012 REGULAR PAY - OTHER	530,784.16	530,784.16	541,586.63
				0013 ADDITIONAL GROSS PAY	1,092,015.00	1,092,015.00	901,501.43
				0014 FRINGE BENEFITS - CURR PERSONNEL	3,952,084.28	3,873,374.28	3,944,776.37
				0015 OVERTIME PAY	17,000.00	17,000.00	25,555.43
			01 PERSONNEL SERVICES Total		20,093,828.71	20,298,497.71	20,247,402.75
			02 NON-PERSONNEL SERVICES	0020 SUPPLIES AND MATERIALS	28,500.00	28,500.00	26,032.86
				0040 OTHER SERVICES AND CHARGES	83,910.00	83,910.00	72,957.99
				0070 EQUIPMENT & EQUIPMENT RENTAL	237,800.00	237,800.00	183,846.14
			02 NON-PERSONNEL SERVICES Total		350,210.00	350,210.00	282,836.99
			0100 LOCAL FUND Total		20,444,038.71	20,648,707.71	20,530,239.74
			0450 PRIVATE DONATIONS	02 NON-PERSONNEL SERVICES		4,000.00	0.00
				0040 OTHER SERVICES AND CHARGES	10,000.00	10,000.00	0.00
				0070 EQUIPMENT & EQUIPMENT RENTAL	3,000.00	3,000.00	0.00
			02 NON-PERSONNEL SERVICES Total		17,000.00	17,000.00	0.00
			0450 PRIVATE DONATIONS Total		17,000.00	17,000.00	0.00
			0600 SPECIAL PURPOSE	02 NON-PERSONNEL SERVICES	200,000.00	200,000.00	83,656.35
			02 NON-PERSONNEL SERVICES Total		200,000.00	200,000.00	83,656.35
			0600 SPECIAL PURPOSE REVENUE FUNDS (O'TYPE) Total		200,000.00	200,000.00	83,656.35
			L300 LIBRARY SERVICES Total		20,661,038.71	20,865,707.71	20,613,896.09
L330 NEIGHBORHOOD LIBRARIES	L300 LIBRARY SERVICES	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME	488,086.17	488,086.17	479,753.93
				0013 ADDITIONAL GROSS PAY	470.00	470.00	15,431.63
				0014 FRINGE BENEFITS - CURR PERSONNEL	126,902.41	126,902.41	117,223.66
				0015 OVERTIME PAY		0.00	54.85
			01 PERSONNEL SERVICES Total		615,458.58	615,458.58	612,464.07
			02 NON-PERSONNEL SERVICES	0020 SUPPLIES AND MATERIALS	2,000.00	12,000.00	10,438.33
				0040 OTHER SERVICES AND CHARGES	164,645.00	122,645.00	122,606.08
				0070 EQUIPMENT & EQUIPMENT RENTAL	13,000.00	45,000.00	29,716.04
			02 NON-PERSONNEL SERVICES Total		179,645.00	179,645.00	162,760.45
			0100 LOCAL FUND Total		795,103.58	795,103.58	775,224.52
			L300 LIBRARY SERVICES Total		795,103.58	795,103.58	775,224.52
L335 ADULT SERVICES	L300 LIBRARY SERVICES	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME	424,245.51	424,245.51	381,396.38
				0013 ADDITIONAL GROSS PAY	2,375.00	2,375.00	16,440.35
				0014 FRINGE BENEFITS - CURR PERSONNEL	110,303.83	110,303.83	104,693.72
				0015 OVERTIME PAY	700.00	700.00	0.00
			01 PERSONNEL SERVICES Total		537,624.34	537,624.34	502,530.45
			02 NON-PERSONNEL SERVICES	0040 OTHER SERVICES AND CHARGES	22,621.00	22,621.00	2,813.46
				0070 EQUIPMENT & EQUIPMENT RENTAL	9,975.00	9,975.00	6,635.52
			02 NON-PERSONNEL SERVICES Total		32,596.00	32,596.00	9,448.98
			0100 LOCAL FUND Total		570,220.34	570,220.34	511,979.43
			0700 OPERATING INTRA-DISTRICT	02 NON-PERSONNEL SERVICES	17,300.00	14,000.00	14,000.00
			02 NON-PERSONNEL SERVICES Total		17,300.00	14,000.00	14,000.00
			0700 OPERATING INTRA-DISTRICT FUNDS Total		17,300.00	14,000.00	14,000.00
			L300 LIBRARY SERVICES Total		587,520.34	584,220.34	525,979.43
L340 ADAPTIVE SERVICES	L300 LIBRARY SERVICES	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME	490,996.12	490,996.12	498,539.52
L350	L300 LIBRARY	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME	490,996.12	490,996.12	498,539.52

LITERACY RESOURCES	SERVICES			0013	ADDITIONAL GROSS PAY	5,075.00	23,075.00	46,520.83				
				0014	FRINGE BENEFITS - CURR PERSONNEL	127,658.98	127,658.98	125,983.15				
				0015	OVERTIME PAY	1,200.00	1,200.00	0.00				
				01 PERSONNEL SERVICES Total		624,930.10	642,930.10	671,043.50				
				02	NON-PERSONNEL SERVICES							
						0020	SUPPLIES AND MATERIALS	2,000.00	2,000.00	1,298.23		
						0040	OTHER SERVICES AND CHARGES	20,700.00	20,700.00	20,159.33		
						0070	EQUIPMENT & EQUIPMENT RENTAL	2,000.00	2,000.00	283.12		
				02 NON-PERSONNEL SERVICES Total		24,700.00	24,700.00	21,740.68				
				0100 LOCAL FUND Total		649,630.10	667,630.10	692,784.18				
				0200	FEDERAL GRANT FUND							
						01	PERSONNEL SERVICES					
						0011	REGULAR PAY - CONT FULL TIME		0.00	47,282.21		
						0012	REGULAR PAY - OTHER	259,677.47	219,677.47	209,813.50		
						0013	ADDITIONAL GROSS PAY	2,000.00	2,000.00	5,479.40		
						0014	FRINGE BENEFITS - CURR PERSONNEL	67,516.15	17,516.15	24,768.08		
				01 PERSONNEL SERVICES Total		329,193.62	239,193.62	287,343.19				
						02	NON-PERSONNEL SERVICES					
						0020	SUPPLIES AND MATERIALS	7,325.00	56,030.46	47,999.99		
						0040	OTHER SERVICES AND CHARGES	569,287.38	752,448.83	711,181.03		
				0070	EQUIPMENT & EQUIPMENT RENTAL	158,250.00	125,412.27	107,750.98				
		02 NON-PERSONNEL SERVICES Total		734,862.38	933,891.56	866,932.00						
		0200 FEDERAL GRANT FUND Total		1,064,056.00	1,173,085.18	1,154,275.19						
		0400	PRIVATE GRANT FUND									
				02	NON-PERSONNEL SERVICES							
				0070	EQUIPMENT & EQUIPMENT RENTAL		3,000.00	2,997.52				
		02 NON-PERSONNEL SERVICES Total				3,000.00	2,997.52					
		0400 PRIVATE GRANT FUND Total				3,000.00	2,997.52					
		L300 LIBRARY SERVICES Total		1,713,686.10	1,843,715.28	1,850,056.89						
L350 LITERACY RESOURCES				Total	1,713,686.10	1,843,715.28	1,850,056.89					
L360 TEENS OF DISTINCTION PROGRAM	L300 LIBRARY SERVICES	0100 LOCAL FUND	01 PERSONNEL SERVICES	0012	REGULAR PAY - OTHER	68,581.50	68,581.50	53,436.38				
				0013	ADDITIONAL GROSS PAY		0.00	1,351.20				
				0014	FRINGE BENEFITS - CURR PERSONNEL	17,831.19	17,831.19	4,191.15				
				01 PERSONNEL SERVICES Total		86,412.69	86,412.69	58,978.73				
				0100 LOCAL FUND Total		86,412.69	86,412.69	58,978.73				
						02	NON-PERSONNEL SERVICES					
						0040	OTHER SERVICES AND CHARGES		0.00	18,870.56		
				02 NON-PERSONNEL SERVICES Total				0.00	18,870.56			
				0200 FEDERAL GRANT FUND Total				0.00	18,870.56			
				L300 LIBRARY SERVICES Total				86,412.69	86,412.69	77,849.29		
L360 TEENS OF DISTINCTION PROGRAM				Total	86,412.69	86,412.69	77,849.29					
L370 VOLUNTEERS	L300 LIBRARY SERVICES	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011	REGULAR PAY - CONT FULL TIME	65,747.00	65,747.00	72,291.08				
				0013	ADDITIONAL GROSS PAY		0.00	2,515.80				
				0014	FRINGE BENEFITS - CURR PERSONNEL	17,094.22	17,094.22	16,086.01				
				01 PERSONNEL SERVICES Total		82,841.22	82,841.22	90,892.89				
						02	NON-PERSONNEL SERVICES					
						0020	SUPPLIES AND MATERIALS	620.00	620.00	459.00		
						0040	OTHER SERVICES AND CHARGES	2,436.00	2,436.00	1,880.00		
				02 NON-PERSONNEL SERVICES Total		3,056.00	3,056.00	2,339.00				
				0100 LOCAL FUND Total		85,897.22	85,897.22	93,231.89				
				L300 LIBRARY SERVICES Total		85,897.22	85,897.22	93,231.89				
L370 VOLUNTEERS				Total	85,897.22	85,897.22	93,231.89					
L380 COLLECTIONS	L300 LIBRARY SERVICES	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011	REGULAR PAY - CONT FULL TIME	1,331,957.44	1,431,957.44	1,466,720.05				
				0013	ADDITIONAL GROSS PAY	410.00	76,410.00	51,111.31				
				0014	FRINGE BENEFITS - CURR PERSONNEL	346,308.93	346,308.93	315,091.27				
				0015	OVERTIME PAY	1,800.00	1,800.00	120.34				
				01 PERSONNEL SERVICES Total		1,680,476.37	1,856,476.37	1,833,042.97				
						02	NON-PERSONNEL SERVICES					
						0020	SUPPLIES AND MATERIALS	19,932.00	19,932.00	17,867.91		
						0040	OTHER SERVICES AND CHARGES	178,659.00	178,659.00	174,633.92		
						0070	EQUIPMENT & EQUIPMENT RENTAL	6,280,431.78	7,254,303.59	7,254,303.59		
				02 NON-PERSONNEL SERVICES Total		6,479,022.78	7,452,894.59	7,446,805.42				
				0100 LOCAL FUND Total		8,159,499.15	9,309,370.96	9,279,848.39				
						0700	OPERATING INTRA-DISTRICT					
						02	NON-PERSONNEL SERVICES	0070	EQUIPMENT & EQUIPMENT RENTAL	0.00	838,833.25	838,833.25
				02 NON-PERSONNEL SERVICES Total		0.00		838,833.25	838,833.25			
0700 OPERATING INTRA-DISTRICT FUNDS Total		0.00		838,833.25	838,833.25							
L300 LIBRARY SERVICES Total		8,159,499.15	10,148,204.21	10,118,681.64								
L380 COLLECTIONS				Total	8,159,499.15	10,148,204.21	10,118,681.64					
L390 LIBRARY PROGRAM INFORMATION	L300 LIBRARY SERVICES	0100 LOCAL FUND	02 NON-PERSONNEL SERVICES	0020	SUPPLIES AND MATERIALS		0.00					
				0040	OTHER SERVICES AND CHARGES	56,864.00	56,864.00	56,864.00				
				0070	EQUIPMENT & EQUIPMENT RENTAL		0.00					
				02 NON-PERSONNEL SERVICES Total		56,864.00	56,864.00	56,864.00				
				0100 LOCAL FUND Total		56,864.00	56,864.00	56,864.00				
L300 LIBRARY SERVICES Total		56,864.00	56,864.00	56,864.00								
L390 LIBRARY PROGRAM INFORMATION				Total	56,864.00	56,864.00	56,864.00					
L410 CUSTODIAL AND MAINTENANCE	L400 BUSINESS OPERATIONS	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011	REGULAR PAY - CONT FULL TIME	2,715,910.48	2,715,910.48	2,699,637.71				
				0012	REGULAR PAY - OTHER	46,127.00	46,127.00	48,056.77				
				0013	ADDITIONAL GROSS PAY	73,380.00	166,380.00	209,229.42				
				0014	FRINGE BENEFITS - CURR PERSONNEL	735,645.96	735,645.96	798,552.43				
				0015	OVERTIME PAY	120,000.00	120,000.00	225,184.90				
				01 PERSONNEL SERVICES Total		3,691,063.44	3,784,063.44	3,980,661.23				
						02	NON-PERSONNEL SERVICES					
						0020	SUPPLIES AND MATERIALS	142,831.00	222,831.00	220,568.12		
						0040	OTHER SERVICES AND CHARGES	3,803,449.89	3,783,449.89	3,697,516.41		
						0070	EQUIPMENT & EQUIPMENT RENTAL	0.00				
				02 NON-PERSONNEL SERVICES Total		3,946,280.89	4,006,280.89	3,918,084.53				
0100 LOCAL FUND Total		7,637,344.33	7,790,344.33	7,898,745.76								
L400 BUSINESS OPERATIONS Total		7,637,344.33	7,790,344.33	7,898,745.76								
L410 CUSTODIAL AND MAINTENANCE				Total	7,637,344.33	7,790,344.33	7,898,745.76					
L420 PUBLIC SAFETY	L400 BUSINESS OPERATIONS	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011	REGULAR PAY - CONT FULL TIME	2,070,084.27	1,970,084.27	1,663,413.96				
				0012	REGULAR PAY - OTHER	240,369.68	240,369.68	388,990.71				
				0013	ADDITIONAL GROSS PAY	92,040.00	92,040.00	179,015.22				
				0014	FRINGE BENEFITS - CURR PERSONNEL	600,710.47	574,510.47	521,410.45				
				0015	OVERTIME PAY	200,112.00	200,112.00	166,936.27				
				01 PERSONNEL SERVICES Total		3,203,316.42	3,077,116.42	2,919,766.61				

			02 NON-PERSONNEL SERVICES	0020 SUPPLIES AND MATERIALS	32,500.00	32,500.00	31,575.27	
				0040 OTHER SERVICES AND CHARGES	446,237.00	446,237.00	413,363.58	
				0070 EQUIPMENT & EQUIPMENT RENTAL	71,547.00	71,547.00	14,659.81	
			02 NON-PERSONNEL SERVICES Total		550,284.00	550,284.00	459,598.66	
		0100 LOCAL FUND Total			3,753,600.42	3,627,400.42	3,379,365.27	
	L400 BUSINESS OPERATIONS		Total		3,753,600.42	3,627,400.42	3,379,365.27	
L420 PUBLIC SAFETY					3,753,600.42	3,627,400.42	3,379,365.27	
L430 ASSET MANAGEMENT NT	L400 BUSINESS OPERATIONS	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME	75,695.89	75,695.89	13,668.38	
				0012 REGULAR PAY - OTHER	0.00	0.00	(2,232.69)	
				0013 ADDITIONAL GROSS PAY		0.00	19,844.99	
				0014 FRINGE BENEFITS - CURR PERSONNEL	19,680.93	19,680.93	2,639.57	
				0015 OVERTIME PAY		0.00	27.72	
			01 PERSONNEL SERVICES Total		95,376.82	95,376.82	33,947.97	
			02 NON-PERSONNEL SERVICES	0040 OTHER SERVICES AND CHARGES	29,105.00	29,105.00	21,834.80	
			02 NON-PERSONNEL SERVICES Total		29,105.00	29,105.00	21,834.80	
			0100 LOCAL FUND Total		124,481.82	124,481.82	55,782.77	
			L400 BUSINESS OPERATIONS		Total		124,481.82	124,481.82
L430 ASSET MANAGEMENT					124,481.82	124,481.82	55,782.77	
L440 21ST CENTURY CAPITAL PROJECTS	L400 BUSINESS OPERATIONS	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME	307,586.00	237,586.00	163,880.50	
				0013 ADDITIONAL GROSS PAY		0.00	5,580.27	
				0014 FRINGE BENEFITS - CURR PERSONNEL	79,972.36	61,632.36	28,319.69	
			01 PERSONNEL SERVICES Total		387,558.36	299,218.36	197,780.46	
			02 NON-PERSONNEL SERVICES	0020 SUPPLIES AND MATERIALS	12,500.00	12,500.00	9,000.00	
				0040 OTHER SERVICES AND CHARGES	683,568.00	623,568.00	513,781.68	
			02 NON-PERSONNEL SERVICES Total		696,068.00	636,068.00	522,781.68	
			0100 LOCAL FUND Total		1,083,626.36	935,286.36	720,562.14	
L400 BUSINESS OPERATIONS		Total		1,083,626.36	935,286.36	720,562.14		
L440 21ST CENTURY CAPITAL PROJECTS					1,083,626.36	935,286.36	720,562.14	
L450 PUBLIC SERVICE TECHNOLOGY	L400 BUSINESS OPERATIONS	0100 LOCAL FUND	01 PERSONNEL SERVICES	0011 REGULAR PAY - CONT FULL TIME	911,203.03	911,203.03	946,715.59	
				0012 REGULAR PAY - OTHER	207,277.49	207,277.49	180,043.29	
				0013 ADDITIONAL GROSS PAY	8,340.00	8,340.00	54,619.09	
				0014 FRINGE BENEFITS - CURR PERSONNEL	290,804.95	290,804.95	265,094.04	
				0015 OVERTIME PAY	45,000.00	45,000.00	12,833.49	
			01 PERSONNEL SERVICES Total		1,462,625.47	1,462,625.47	1,459,305.50	
			02 NON-PERSONNEL SERVICES	0020 SUPPLIES AND MATERIALS	10,000.00	10,000.00	0.00	
				0040 OTHER SERVICES AND CHARGES	1,044,944.00	794,944.00	782,440.45	
				0070 EQUIPMENT & EQUIPMENT RENTAL	613,924.00	863,924.00	829,349.23	
			02 NON-PERSONNEL SERVICES Total		1,668,868.00	1,668,868.00	1,611,789.68	
			0100 LOCAL FUND Total		3,131,493.47	3,131,493.47	3,071,095.18	
			0600 SPECIAL PURPOSE REVENUE FUNDS	02 NON-PERSONNEL SERVICES	0040 OTHER SERVICES AND CHARGES	702,000.00	62,618.80	62,618.80
					0070 EQUIPMENT & EQUIPMENT RENTAL	398,000.00	109,214.65	109,214.65
			REVENUE FUNDS 02 NON-PERSONNEL SERVICES Total		1,100,000.00	171,833.45	171,833.45	
			0600 SPECIAL PURPOSE REVENUE FUNDS ('O' TYPE) Total		1,100,000.00	171,833.45	171,833.45	
0700 OPERATING INTRA-DISTRICT	02 NON-PERSONNEL SERVICES	0040 OTHER SERVICES AND CHARGES		1,574,037.08	1,574,037.08			
INTRA-DISTRICT 02 NON-PERSONNEL SERVICES Total				1,574,037.08	1,574,037.08			
0700 OPERATING INTRA-DISTRICT FUNDS Total				1,574,037.08	1,574,037.08			
L400 BUSINESS OPERATIONS		Total		4,231,493.47	4,877,364.00	4,816,965.71		
L450 PUBLIC SERVICE TECHNOLOGY					4,231,493.47	4,877,364.00	4,816,965.71	
(blank)	9960 YR END CLOSE				0.00	0.00	(153.39)	
(blank)	Total				0.00	0.00	(153.39)	
Grand Total					75,494,577.33	78,622,407.17	76,442,198.57	

Provide the following budget information for DCPL, including the approved budget, revised budget, and expenditures, for FY22 and to date in FY23:
 - At the agency level, provide the information broken out by source of funds and by Comptroller Source Group and Comptroller Object;

FY23 Q1 by Agency (FM3 Closed)

Appr - Appr No	Acct PL3 - Acct PL3	Acct Group - Acct Group Name (CSG)	Acct - Acct Name (OBJ)	FY23 Approved Budget	FY23 Revised Budget	FY23 1st Quarter Expenditures
1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME	42,359,607.32	42,359,607.32	9,821,247.90
		701100C - CONTINUING FULL TIME Total		42,359,607.32	42,359,607.32	9,821,247.90
		701200C - CONTINUING FULL TIME - OTHERS	7012002 - TEMP FULL TIME	99,810.06	99,810.06	-
			7012003 - CONTINUING PART TIME	865,780.67	865,780.67	167,210.17
			7012004 - TEMPORARY PART TIME	725,246.69	725,246.69	11,394.95
			7012005 - WHEN ACTUALLY EMPLOYED - WAE	-	-	161,297.40
			7012006 - TERM FULL TIME	248,173.56	248,173.56	136,280.42
			7012007 - WORKER'S COMPENSATION INJURY EARNINGS	-	-	(13.78)
		701200C - CONTINUING FULL TIME - OTHERS Total		1,939,010.98	1,939,010.98	476,169.16
		701300C - ADDITIONAL GROSS PAY	7013002 - RN ON CALL PAY	-	-	130.84
			7013004 - SHIFT DIFFERENTIAL	228,700.00	228,700.00	61,885.92
			7013005 - ADMINISTRATIVE PREMIUM	-	-	51.50
			7013007 - TERMINAL LEAVE	101,965.00	101,965.00	64,277.88
			7013008 - HOLIDAY PAY	218,000.00	218,000.00	42,252.74
			7013009 - SUNDAY PAY	866,205.00	866,205.00	89,375.69
			7013012 - BONUS PAY	-	-	2,463.47
			7013015 - EARLY OUT INCENTIVE PAY	-	-	64,285.00
		701300C - ADDITIONAL GROSS PAY Total		1,414,870.00	1,414,870.00	324,723.04
		701400C - FRINGE BENEFITS - CURR PERSONNEL	7014002 - GROUP LIFE INSURANCE	-	-	5,839.72
			7014003 - HEALTH BENEFITS	-	-	1,255,664.73
			7014008 - MISC FRINGE BENEFITS	11,517,518.90	11,517,518.90	-
			7014009 - RETIREMENT CONTRIBUTION - FICA	-	-	589,146.96
			7014013 - RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	-	31,203.59
			7014015 - OPTICAL PLAN	-	-	9,353.35
			7014016 - DENTAL PLAN	-	-	29,181.99
			7014018 - PREPAID LEGAL	-	-	21,557.26
			7014019 - MEDICARE CONTRIBUTION	-	-	147,041.40
			7014020 - RETIREMENT	-	-	426,025.82
			7014022 - DC HEALTH BENEFIT FEES	-	-	51,024.18
		701400C - FRINGE BENEFITS - CURR PERSONNEL Total		11,517,518.90	11,517,518.90	2,566,039.00
		701500C - OVERTIME PAY	7015001 - OVERTIME PAY	405,412.00	405,412.00	187,577.80
		701500C - OVERTIME PAY Total		405,412.00	405,412.00	187,577.80
	700000A - PERSONNEL SERVICES Total			57,636,419.20	57,636,419.20	13,375,756.90
710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS	7111002 - OFFICE SUPPLIES	7111002 - OFFICE SUPPLIES	3,400.00	-	2,884.29
		7111003 - CUSTODIAL & MAINTENANCE	7111003 - CUSTODIAL & MAINTENANCE	-	-	189.34
		7111005 - EDUCATIONAL	7111005 - EDUCATIONAL	57,000.00	57,000.00	-
		7111006 - RECREATIONAL	7111006 - RECREATIONAL	-	-	1,006.81
		7111008 - CLOTHING & UNIFORMS	7111008 - CLOTHING & UNIFORMS	30,000.00	30,000.00	-
		7111010 - FOOD PROVISIONS	7111010 - FOOD PROVISIONS	8,500.00	8,500.00	-
		7111011 - GENERAL	7111011 - GENERAL	358,290.00	361,690.00	8,120.59
		7111015 - PHOTO SUPPLIES	7111015 - PHOTO SUPPLIES	-	-	-
		711100C - SUPPLIES & MATERIALS Total		457,190.00	457,190.00	12,201.03
	712100C - ENERGY COMM & BLDG RENTALS	7121009 - TELEPHONE, TELETYPE, TELEGRAM, ETC	7121009 - TELEPHONE, TELETYPE, TELEGRAM, ETC	137,476.00	137,476.00	-
		712100C - ENERGY COMM & BLDG RENTALS Total		137,476.00	137,476.00	-
	713100C - OTHER SERVICES & CHARGES	7131002 - TRAVEL - LOCAL	7131002 - TRAVEL - LOCAL	16,500.00	16,500.00	-
		7131003 - TRAVEL - OUT OF CITY	7131003 - TRAVEL - OUT OF CITY	16,750.00	26,750.00	7,323.61
		7131005 - MAINTENANCE & REPAIRS - AUTO	7131005 - MAINTENANCE & REPAIRS - AUTO	185,725.44	185,725.44	-
		7131007 - MAINTENANCE & REPAIRS LAND & BUILDING	7131007 - MAINTENANCE & REPAIRS LAND & BUILDING	654,110.00	654,110.00	5,412.00
		7131008 - MAINTENANCE & REPAIRS OTHER	7131008 - MAINTENANCE & REPAIRS OTHER	-	-	6,845.08
		7131009 - PROF SERVICE FEES & CONTR	7131009 - PROF SERVICE FEES & CONTR	8,701,129.30	10,010,012.79	828,147.10
		7131011 - OFFICE SUPPORT	7131011 - OFFICE SUPPORT	-	-	1,050.00
		7131012 - PRINTING, DUPLICATING, ETC	7131012 - PRINTING, DUPLICATING, ETC	40,000.00	142,000.00	145,284.63
		7131015 - ADVERTISING	7131015 - ADVERTISING	203,708.87	333,708.87	-
		7131017 - POSTAGE	7131017 - POSTAGE	-	10,000.00	-
		7131020 - TUITION FOR EMPLOYEE TRAINING	7131020 - TUITION FOR EMPLOYEE TRAINING	42,125.00	57,125.00	-
		7131024 - CONFERENCE FEES	7131024 - CONFERENCE FEES	28,787.00	28,787.00	-
		7131025 - PAYMENT OF MEMBERSHIP DUES	7131025 - PAYMENT OF MEMBERSHIP DUES	27,850.00	28,650.00	-
		7131029 - PROFESSIONAL SERVICES	7131029 - PROFESSIONAL SERVICES	-	-	21,297.23
		7131033 - MARKETING	7131033 - MARKETING	-	-	2,635.00
		7131036 - IT SOFTWARE MAINTENANCE	7131036 - IT SOFTWARE MAINTENANCE	91,511.58	91,511.58	-
		713100C - OTHER SERVICES & CHARGES Total		10,008,197.19	11,584,880.68	1,017,994.65
	713200C - CONTRACTUAL SERVICES - OTHER	7132001 - CONTRACTUAL SERVICES - OTHER	7132001 - CONTRACTUAL SERVICES - OTHER	21,023.67	21,023.67	7,725.00
		7132002 - IT CONSULTANT CONTRACTS	7132002 - IT CONSULTANT CONTRACTS	32,939.71	32,939.71	2,804.41
		713200C - CONTRACTUAL SERVICES - OTHER Total		53,963.38	53,963.38	10,529.41
	717100C - PURCHASES EQUIPMENT & MACHINERY	7171002 - PURCHASES FURNITURE & FIXTURES	7171002 - PURCHASES FURNITURE & FIXTURES	129,295.00	129,295.00	-
		7171003 - PURCHASES EQUIPMENT & MACHINERY	7171003 - PURCHASES EQUIPMENT & MACHINERY	-	-	597.94
		7171004 - PURCHASES - AUTOMOTIVE EQUIPMENT	7171004 - PURCHASES - AUTOMOTIVE EQUIPMENT	48,547.00	48,547.00	-
		7171005 - PURCHASES - OTHER EQUIPMENT	7171005 - PURCHASES - OTHER EQUIPMENT	239,411.73	239,411.73	-
		7171006 - LIBRARY BOOKS	7171006 - LIBRARY BOOKS	4,793,431.78	9,701,777.04	260,901.89
		7171008 - IT HARDWARE ACQUISITIONS	7171008 - IT HARDWARE ACQUISITIONS	283,000.00	283,000.00	9,835.64
		7171009 - IT SOFTWARE ACQUISITIONS	7171009 - IT SOFTWARE ACQUISITIONS	325,781.00	325,781.00	59,477.80
		7171010 - INSTALLATION	7171010 - INSTALLATION	-	-	-
		717100C - PURCHASES EQUIPMENT & MACHINERY Total		5,819,466.51	10,727,811.77	330,813.27
	717200C - RENTALS EQUIPMENT & OTHER	7172002 - RENTALS MACHINERY & EQUIPMENT	7172002 - RENTALS MACHINERY & EQUIPMENT	392,000.00	392,000.00	99,527.64
		717200C - RENTALS EQUIPMENT & OTHER Total		392,000.00	392,000.00	99,527.64
	710000A - NON-PERSONNEL SERVICES Total			16,868,293.08	23,353,321.83	1,471,066.00
1010 - LOCAL FUND Total				74,504,712.28	80,989,741.03	14,846,822.90
1060 - SPECIAL PURPOSE	710000A - NON-PERSONNEL SERVICES	713100C - OTHER SERVICES & CHARGES	7131009 - PROF SERVICE FEES & CONTR	1,002,000.00	1,002,000.00	-
			7131036 - IT SOFTWARE MAINTENANCE	-	-	15,000.00
		713100C - OTHER SERVICES & CHARGES Total		1,002,000.00	1,002,000.00	15,000.00

REVENUE FUNDS		717100C - PURCHASES EQUIPMENT & MACHINERY	7171003 - PURCHASES EQUIPMENT & MACHINERY	-	-	14,926.00
			7171008 - IT HARDWARE ACQUISITIONS	398,000.00	398,000.00	-
		717100C - PURCHASES EQUIPMENT & MACHINERY Total		398,000.00	398,000.00	14,926.00
	710000A - NON-PERSONNEL SERVICES Total			1,400,000.00	1,400,000.00	29,926.00
1060 - SPECIAL PURPOSE REVENUE FUNDS Total				1,400,000.00	1,400,000.00	29,926.00
4015 - FEDERAL PAYMENTS	700000A - PERSONNEL SERVICES	701200C - CONTINUING FULL TIME - OTHERS	7012006 - TERM FULL TIME	-	-	12,885.68
		701200C - CONTINUING FULL TIME - OTHERS Total		-	-	12,885.68
		701300C - ADDITIONAL GROSS PAY	7013004 - SHIFT DIFFERENTIAL	-	-	7.37
		701300C - ADDITIONAL GROSS PAY Total		-	-	7.37
		701400C - FRINGE BENEFITS - CURR PERSONNEL	7014002 - GROUP LIFE INSURANCE	-	-	8.15
			7014009 - RETIREMENT CONTRIBUTION - FICA	-	-	799.37
			7014015 - OPTICAL PLAN	-	-	14.00
			7014016 - DENTAL PLAN	-	-	43.63
			7014019 - MEDICARE CONTRIBUTION	-	-	186.95
		701400C - FRINGE BENEFITS - CURR PERSONNEL Total		-	-	1,052.10
	700000A - PERSONNEL SERVICES Total			-	-	13,945.15
4015 - FEDERAL PAYMENTS Total				-	-	13,945.15
4020 - FEDERAL GRANT FUND FPR	700000A - PERSONNEL SERVICES	701200C - CONTINUING FULL TIME - OTHERS	7012002 - TEMP FULL TIME	77,722.00	77,722.00	-
			7012004 - TEMPORARY PART TIME	105,862.50	105,862.50	(318.18)
			7012005 - WHEN ACTUALLY EMPLOYED - WAE	-	-	18,362.54
			7012006 - TERM FULL TIME	60,859.94	60,859.94	20,717.13
		701200C - CONTINUING FULL TIME - OTHERS Total		244,444.44	244,444.44	38,761.49
		701300C - ADDITIONAL GROSS PAY	7013004 - SHIFT DIFFERENTIAL	2,000.00	2,000.00	93.39
		701300C - ADDITIONAL GROSS PAY Total		2,000.00	2,000.00	93.39
		701400C - FRINGE BENEFITS - CURR PERSONNEL	7014002 - GROUP LIFE INSURANCE	-	-	12.33
			7014003 - HEALTH BENEFITS	-	-	1,934.35
			7014008 - MISC FRINGE BENEFITS	63,555.56	63,555.56	-
			7014009 - RETIREMENT CONTRIBUTION - FICA	-	-	2,378.12
			7014015 - OPTICAL PLAN	-	-	12.18
			7014016 - DENTAL PLAN	-	-	37.93
			7014019 - MEDICARE CONTRIBUTION	-	-	556.19
			7014020 - RETIREMENT	-	-	(114.89)
			7014022 - DC HEALTH BENEFIT FEES	-	-	102.84
		701400C - FRINGE BENEFITS - CURR PERSONNEL Total		63,555.56	63,555.56	4,919.05
	700000A - PERSONNEL SERVICES Total			310,000.00	310,000.00	43,773.93
	710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS	7111011 - GENERAL	13,000.00	13,000.00	-
		711100C - SUPPLIES & MATERIALS Total		13,000.00	13,000.00	-
		713100C - OTHER SERVICES & CHARGES	7131009 - PROF SERVICE FEES & CONTR	650,000.00	650,000.00	52,498.00
		713100C - OTHER SERVICES & CHARGES Total		650,000.00	650,000.00	52,498.00
		717100C - PURCHASES EQUIPMENT & MACHINERY	7171005 - PURCHASES - OTHER EQUIPMENT	130,450.00	130,450.00	-
			7171006 - LIBRARY BOOKS	-	-	84,666.08
		717100C - PURCHASES EQUIPMENT & MACHINERY Total		130,450.00	130,450.00	84,666.08
	710000A - NON-PERSONNEL SERVICES Total			793,450.00	793,450.00	137,164.08
4020 - FEDERAL GRANT FUND - FPR Total				1,103,450.00	1,103,450.00	180,938.01
4045 - PRIVATE DONATIONS - FPR	710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS	7111010 - FOOD PROVISIONS	1,500.00	1,500.00	-
			7111011 - GENERAL	2,500.00	2,500.00	-
		711100C - SUPPLIES & MATERIALS Total		4,000.00	4,000.00	-
		713100C - OTHER SERVICES & CHARGES	7131003 - TRAVEL - OUT OF CITY	7,000.00	7,000.00	-
			7131009 - PROF SERVICE FEES & CONTR	3,000.00	3,000.00	-
		713100C - OTHER SERVICES & CHARGES Total		10,000.00	10,000.00	-
		717100C - PURCHASES EQUIPMENT & MACHINERY	7171005 - PURCHASES - OTHER EQUIPMENT	3,000.00	3,000.00	-
		717100C - PURCHASES EQUIPMENT & MACHINERY Total		3,000.00	3,000.00	-
	710000A - NON-PERSONNEL SERVICES Total			17,000.00	17,000.00	-
4045 - PRIVATE DONATIONS - FPR Total				17,000.00	17,000.00	-
Grand Total				77,025,162.28	83,510,191.03	15,071,632.06

Provide the following budget information for DCPL, including the approved budget, revised budget, and expenditures, for FY22 and to date in FY23:
 - At the program (Cost Center) level, provide the information broken out by source of funds and by Comptroller Source Group and Comptroller Object.

FY23 Q1 by Cost Center (FM3 Closed)

CC - CC Name	Appr - Appr Name	Acct PL3 - Acct PL3	Acct Group - Acct Group	Acct - Acct Name (OBJ)	FY23 Approved Budget	FY23 Revised Budget	FY23 1st Quarter Expenditures			
10001 - BUDGET DIVISION	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME	408,377.95	408,377.95	101,862.18			
			701100C - CONTINUING FULL TIME Total				408,377.95	408,377.95	101,862.18	
			701400C - FRINGE BENEFITS - CURR PERSONNEL	7014002 - GROUP LIFE INSURANCE	-	-	-	-	58.59	
				7014003 - HEALTH BENEFITS	-	-	-	-	16,478.65	
				7014008 - MISC FRINGE BENEFITS	106,178.27	106,178.27	-	-	-	
				7014009 - RETIREMENT CONTRIBUTION - FICA	-	-	-	-	5,213.11	
				7014015 - OPTICAL PLAN	-	-	-	-	79.80	
				7014016 - DENTAL PLAN	-	-	-	-	244.53	
				7014019 - MEDICARE CONTRIBUTION	-	-	-	-	1,394.37	
				7014020 - RETIREMENT	-	-	-	-	5,093.11	
				7014022 - DC HEALTH BENEFIT FEES	-	-	-	-	763.03	
			701400C - FRINGE BENEFITS - CURR PERSONNEL Total				106,178.27	106,178.27	29,325.19	
			700000A - PERSONNEL SERVICES Total					514,556.22	514,556.22	131,187.37
			710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS	7111011 - GENERAL			950.00	950.00	-
			711100C - SUPPLIES & MATERIALS Total				950.00	950.00	-	
				713100C - OTHER SERVICES & CHARGES	7131009 - PROF SERVICE FEES & CONTR			1,199.00	1,199.00	-
			713100C - OTHER SERVICES & CHARGES Total				1,199.00	1,199.00	-	
				717100C - PURCHASES EQUIPMENT & MACHINERY	7171005 - PURCHASES - OTHER EQUIPMENT			250.00	250.00	-
			717100C - PURCHASES EQUIPMENT & MACHINERY Total				250.00	250.00	-	
			710000A - NON-PERSONNEL SERVICES Total					2,399.00	2,399.00	-
			1010 - LOCAL FUND Total					516,955.22	516,955.22	131,187.37
10001 - BUDGET DIVISION Total					516,955.22	516,955.22	131,187.37			
10002 - ACCOUNTING DIVISION	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME	446,407.25	446,407.25	82,232.31			
			701100C - CONTINUING FULL TIME Total				446,407.25	446,407.25	82,232.31	
			701200C - CONTINUING FULL TIME - OTHERS	7012005 - WHEN ACTUALLY EMPLOYED - WAE	-	-	-	-	(210.42)	
			701200C - CONTINUING FULL TIME - OTHERS Total				-	-	(210.42)	
			701300C - ADDITIONAL GROSS PAY	7013004 - SHIFT DIFFERENTIAL	-	-	-	-	(35.22)	
				7013007 - TERMINAL LEAVE	-	-	-	-	18,018.29	
				7013008 - HOLIDAY PAY	-	-	-	-	(2.37)	
				7013009 - SUNDAY PAY	-	-	-	-	(1.52)	
			701300C - ADDITIONAL GROSS PAY Total				-	-	17,979.18	
			701400C - FRINGE BENEFITS - CURR PERSONNEL	7014002 - GROUP LIFE INSURANCE	-	-	-	-	47.07	
				7014003 - HEALTH BENEFITS	-	-	-	-	13,076.49	
				7014008 - MISC FRINGE BENEFITS	116,065.89	116,065.89	-	-	-	
				7014009 - RETIREMENT CONTRIBUTION - FICA	-	-	-	-	5,419.71	
				7014015 - OPTICAL PLAN	-	-	-	-	56.21	
				7014016 - DENTAL PLAN	-	-	-	-	184.35	
				7014018 - PREPAID LEGAL	-	-	-	-	8.59	
				7014019 - MEDICARE CONTRIBUTION	-	-	-	-	1,442.63	
				7014020 - RETIREMENT	-	-	-	-	4,159.53	
				7014022 - DC HEALTH BENEFIT FEES	-	-	-	-	476.91	
			701400C - FRINGE BENEFITS - CURR PERSONNEL Total				116,065.89	116,065.89	24,871.49	
			701500C - OVERTIME PAY	7015001 - OVERTIME PAY	1,750.00	1,750.00	-	-	1,768.53	
701500C - OVERTIME PAY Total				1,750.00	1,750.00	1,768.53				
700000A - PERSONNEL SERVICES Total					564,223.14	564,223.14	126,641.09			
710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS	7111011 - GENERAL			1,000.00	1,000.00	-			
711100C - SUPPLIES & MATERIALS Total				1,000.00	1,000.00	-				
	713100C - OTHER SERVICES & CHARGES	7131009 - PROF SERVICE FEES & CONTR			6,224.00	6,224.00	-			
713100C - OTHER SERVICES & CHARGES Total				6,224.00	6,224.00	-				
	717100C - PURCHASES EQUIPMENT & MACHINERY	7171005 - PURCHASES - OTHER EQUIPMENT			600.00	600.00	-			
717100C - PURCHASES EQUIPMENT & MACHINERY Total				600.00	600.00	-				
710000A - NON-PERSONNEL SERVICES Total					7,824.00	7,824.00	-			
1010 - LOCAL FUND Total					572,047.14	572,047.14	126,641.09			
10002 - ACCOUNTING DIVISION Total					572,047.14	572,047.14	126,641.09			
50226 - FACILITIES MANAGEMENT OFFICE - CEO	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME	3,572,692.96	3,572,692.96	913,644.79			
			701100C - CONTINUING FULL TIME Total				3,572,692.96	3,572,692.96	913,644.79	
			701200C - CONTINUING FULL TIME - OTHERS	7012006 - TERM FULL TIME	47,908.85	47,908.85	-	-	12,113.05	
				7012007 - WORKER'S COMPENSATION INJURY EARNINGS	-	-	-	-	(13.78)	
			701200C - CONTINUING FULL TIME - OTHERS Total				47,908.85	47,908.85	12,099.27	
			701300C - ADDITIONAL GROSS PAY	7013004 - SHIFT DIFFERENTIAL	14,750.00	14,750.00	-	-	6,185.47	
				7013007 - TERMINAL LEAVE	-	-	-	-	(4,712.76)	
				7013008 - HOLIDAY PAY	24,430.00	24,430.00	-	-	5,952.84	
				7013009 - SUNDAY PAY	34,255.00	34,255.00	-	-	7,921.10	
				7013015 - EARLY OUT INCENTIVE PAY	-	-	-	-	25,000.00	
			701300C - ADDITIONAL GROSS PAY Total				73,435.00	73,435.00	40,346.65	
			701400C - FRINGE BENEFITS - CURR PERSONNEL	7014002 - GROUP LIFE INSURANCE	-	-	-	-	592.97	
				7014003 - HEALTH BENEFITS	-	-	-	-	141,546.10	
				7014008 - MISC FRINGE BENEFITS	941,356.50	941,356.50	-	-	-	
				7014009 - RETIREMENT CONTRIBUTION - FICA	-	-	-	-	52,408.50	
				7014013 - RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	-	-	-	6,843.95	
				7014015 - OPTICAL PLAN	-	-	-	-	950.78	
				7014016 - DENTAL PLAN	-	-	-	-	2,847.41	
				7014018 - PREPAID LEGAL	-	-	-	-	2,122.73	
				7014019 - MEDICARE CONTRIBUTION	-	-	-	-	13,707.86	
				7014020 - RETIREMENT	-	-	-	-	36,961.93	
	7014022 - DC HEALTH BENEFIT FEES	-	-	-	-	5,178.11				

				701400C - FRINGE BENEFITS - CURR PERSONNEL Total	941,356.50	941,356.50	263,160.34
				701500C - OVERTIME 7015001 - OVERTIME PAY	175,150.00	175,150.00	69,257.58
				701500C - OVERTIME PAY Total	175,150.00	175,150.00	69,257.58
				700000A - PERSONNEL SERVICES Total	4,810,543.31	4,810,543.31	1,298,508.63
		710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & SERVICES	7111003 - CUSTODIAL & MAINTENANCE	-	-	189.34
				7111011 - GENERAL	185,331.00	185,331.00	1,766.59
				711100C - SUPPLIES & MATERIALS Total	185,331.00	185,331.00	1,955.93
			712100C - ENERGY	7121009 - TELEPHONE, TELETYPE, TELEGRAM, ETC	50,000.00	50,000.00	-
				712100C - ENERGY COMM & BLDG RENTALS Total	50,000.00	50,000.00	-
			713100C - OTHER SERVICES & CHARGES	7131005 - MAINTENANCE & REPAIRS - AUTO	185,725.44	185,725.44	-
				7131007 - MAINTENANCE & REPAIRS LAND & BUILDING	654,110.00	654,110.00	5,412.00
				7131008 - MAINTENANCE & REPAIRS OTHER	-	-	6,845.08
				7131009 - PROF SERVICE FEES & CONTR	3,897,756.89	3,897,756.89	407,557.61
				713100C - OTHER SERVICES & CHARGES Total	4,737,592.33	4,737,592.33	419,814.69
			717100C - PURCHASES	7171002 - PURCHASES FURNITURE & FIXTURES	10,000.00	10,000.00	-
				717100C - PURCHASES EQUIPMENT & MACHINERY Total	10,000.00	10,000.00	-
				710000A - NON-PERSONNEL SERVICES Total	4,982,923.33	4,982,923.33	421,770.62
				1010 - LOCAL FUND Total	9,793,466.64	9,793,466.64	1,720,279.25
				50226 - FACILITIES MANAGEMENT OFFICE - CEO Total	9,793,466.64	9,793,466.64	1,720,279.25
50227 - INFORMATION TECHNOLOGY OFFICE - CEO	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME	1,580,801.69	1,580,801.69	390,544.24
				701100C - CONTINUING FULL TIME Total	1,580,801.69	1,580,801.69	390,544.24
			701200C - CONTINUING FULL TIME - OTHERS	7012004 - TEMPORARY PART TIME	59,354.09	59,354.09	11,394.95
				7012005 - WHEN ACTUALLY EMPLOYED - WAE	-	-	(2,083.54)
				7012006 - TERM FULL TIME	75,198.96	75,198.96	-
				701200C - CONTINUING FULL TIME - OTHERS Total	134,553.05	134,553.05	9,311.41
			701300C - ADDITIONAL GROSS PAY	7013004 - SHIFT DIFFERENTIAL	1,935.00	1,935.00	609.89
				7013007 - TERMINAL LEAVE	-	-	899.93
				7013008 - HOLIDAY PAY	5,540.00	5,540.00	616.86
				7013009 - SUNDAY PAY	2,475.00	2,475.00	500.59
				701300C - ADDITIONAL GROSS PAY Total	9,950.00	9,950.00	2,627.27
			701400C - FRINGE BENEFITS - CURR PERSONNEL	7014002 - GROUP LIFE INSURANCE	-	-	210.31
				7014003 - HEALTH BENEFITS	-	-	45,793.90
				7014008 - MISC FRINGE BENEFITS	445,992.24	445,992.24	-
				7014009 - RETIREMENT CONTRIBUTION - FICA	-	-	22,478.02
				7014015 - OPTICAL PLAN	-	-	298.31
				7014016 - DENTAL PLAN	-	-	960.14
				7014018 - PREPAID LEGAL	-	-	159.29
				7014019 - MEDICARE CONTRIBUTION	-	-	5,733.69
				7014020 - RETIREMENT	-	-	20,097.11
				7014022 - DC HEALTH BENEFIT FEES	-	-	2,032.88
				701400C - FRINGE BENEFITS - CURR PERSONNEL Total	445,992.24	445,992.24	97,763.65
				701500C - OVERTIME 7015001 - OVERTIME PAY	55,000.00	55,000.00	9,844.05
				701500C - OVERTIME PAY Total	55,000.00	55,000.00	9,844.05
				700000A - PERSONNEL SERVICES Total	2,226,296.98	2,226,296.98	510,090.62
		710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & SERVICES	7111011 - GENERAL	10,000.00	10,000.00	-
				711100C - SUPPLIES & MATERIALS Total	10,000.00	10,000.00	-
			712100C - ENERGY	7121009 - TELEPHONE, TELETYPE, TELEGRAM, ETC	87,476.00	87,476.00	-
				712100C - ENERGY COMM & BLDG RENTALS Total	87,476.00	87,476.00	-
			713100C - OTHER SERVICES & CHARGES	7131009 - PROF SERVICE FEES & CONTR	968,211.78	968,211.78	341,226.71
				7131036 - IT SOFTWARE MAINTENANCE	91,511.58	91,511.58	-
				713100C - OTHER SERVICES & CHARGES Total	1,059,723.36	1,059,723.36	341,226.71
			713200C - CONTRACTUAL	7132001 - CONTRACTUAL SERVICES - OTHER	7,725.00	7,725.00	7,725.00
				7132002 - IT CONSULTANT CONTRACTS	32,939.71	32,939.71	2,804.41
				713200C - CONTRACTUAL SERVICES - OTHER Total	40,664.71	40,664.71	10,529.41
			717100C - PURCHASES EQUIPMENT & MACHINERY	7171005 - PURCHASES - OTHER EQUIPMENT	13,526.73	13,526.73	-
				7171008 - IT HARDWARE ACQUISITIONS	243,000.00	243,000.00	9,835.64
				7171009 - IT SOFTWARE ACQUISITIONS	313,924.00	313,924.00	59,477.80
				717100C - PURCHASES EQUIPMENT & MACHINERY Total	570,450.73	570,450.73	69,313.44
			717200C - RENTALS	7172002 - RENTALS MACHINERY & EQUIPMENT	392,000.00	392,000.00	99,527.64
				717200C - RENTALS EQUIPMENT & OTHER Total	392,000.00	392,000.00	99,527.64
				710000A - NON-PERSONNEL SERVICES Total	2,160,314.80	2,160,314.80	520,597.20
				1010 - LOCAL FUND Total	4,386,611.78	4,386,611.78	1,030,687.82
	1060 - SPECIAL PURPOSE REVENUE FUNDS	710000A - NON-PERSONNEL SERVICES	713100C - OTHER SERVICES & CHARGES	7131009 - PROF SERVICE FEES & CONTR	702,000.00	702,000.00	-
				7131036 - IT SOFTWARE MAINTENANCE	-	-	15,000.00
				713100C - OTHER SERVICES & CHARGES Total	702,000.00	702,000.00	15,000.00
			717100C - PURCHASES	7171003 - PURCHASES EQUIPMENT & MACHINERY	-	-	14,926.00
				7171008 - IT HARDWARE ACQUISITIONS	398,000.00	398,000.00	-
				717100C - PURCHASES EQUIPMENT & MACHINERY Total	398,000.00	398,000.00	14,926.00
				710000A - NON-PERSONNEL SERVICES Total	1,100,000.00	1,100,000.00	29,926.00
				1060 - SPECIAL PURPOSE REVENUE FUNDS Total	1,100,000.00	1,100,000.00	29,926.00
				50227 - INFORMATION TECHNOLOGY OFFICE - CEO Total	5,486,611.78	5,486,611.78	1,060,613.82
50228 - HUMAN RESOURCES OFFICE - CEO	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME	775,109.27	775,109.27	152,279.01
				701100C - CONTINUING FULL TIME Total	775,109.27	775,109.27	152,279.01
			701200C - CONTINUING FULL TIME - OTHERS	7012003 - CONTINUING PART TIME	26,040.00	26,040.00	-
				7012004 - TEMPORARY PART TIME	25,302.50	25,302.50	-
				7012005 - WHEN ACTUALLY EMPLOYED - WAE	-	-	10,968.67
				7012006 - TERM FULL TIME	-	-	20,080.90
				701200C - CONTINUING FULL TIME - OTHERS Total	51,342.50	51,342.50	31,049.57
			701300C - ADDITIONAL GROSS PAY	7013015 - EARLY OUT INCENTIVE PAY	-	-	(10,715.00)
				701300C - ADDITIONAL GROSS PAY Total	-	-	(10,715.00)
			701400C - FRINGE BENEFITS - CURR	7014002 - GROUP LIFE INSURANCE	-	-	69.49
				7014003 - HEALTH BENEFITS	-	-	18,408.11

			PERSONNEL	7014008 - MISC FRINGE BENEFITS	214,877.46	214,877.46	-
				7014009 - RETIREMENT CONTRIBUTION - FICA	-	-	10,393.02
				7014015 - OPTICAL PLAN	-	-	133.31
				7014016 - DENTAL PLAN	-	-	398.02
				7014019 - MEDICARE CONTRIBUTION	-	-	2,363.33
				7014020 - RETIREMENT	-	-	7,600.20
				7014022 - DC HEALTH BENEFIT FEES	-	-	830.69
				701400C - FRINGE BENEFITS - CURR PERSONNEL Total	214,877.46	214,877.46	40,196.17
				701500C - OVERTIME	500.00	500.00	138.63
				701500C - OVERTIME PAY Total	500.00	500.00	138.63
				700000A - PERSONNEL SERVICES Total	1,041,829.23	1,041,829.23	212,948.38
			710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES	2,000.00	2,000.00	-
				7111011 - GENERAL	-	-	-
				711100C - SUPPLIES & MATERIALS Total	2,000.00	2,000.00	-
				713100C - OTHER SERVICES & CHARGES	1,500.00	1,500.00	-
				7131002 - TRAVEL - LOCAL	14,250.00	14,250.00	-
				7131003 - TRAVEL - OUT OF CITY	16,000.00	16,000.00	-
				7131009 - PROF SERVICE FEES & CONTR	10,533.00	10,533.00	-
				7131015 - ADVERTISING	27,125.00	27,125.00	-
				7131020 - TUITION FOR EMPLOYEE TRAINING	28,787.00	28,787.00	-
				7131024 - CONFERENCE FEES	1,500.00	1,500.00	-
				7131025 - PAYMENT OF MEMBERSHIP DUES	-	-	-
				7131029 - PROFESSIONAL SERVICES	-	-	-
				713100C - OTHER SERVICES & CHARGES Total	99,695.00	99,695.00	-
				717100C - PURCHASES EQUIPMENT & MACHINERY	1,000.00	1,000.00	-
				717100C - PURCHASES EQUIPMENT & MACHINERY Total	1,000.00	1,000.00	-
				710000A - NON-PERSONNEL SERVICES Total	102,695.00	102,695.00	-
				1010 - LOCAL FUND Total	1,144,524.23	1,144,524.23	212,948.38
50228 - HUMAN RESOURCES OFFICE - CEO				Total	1,144,524.23	1,144,524.23	212,948.38
50229 - PROCUREMENT OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME	358,634.22	358,634.22	104,929.52
				701100C - CONTINUING FULL TIME Total	358,634.22	358,634.22	104,929.52
				701400C - FRINGE BENEFITS - CURR PERSONNEL	124.55	-	124.55
				7014002 - GROUP LIFE INSURANCE	-	-	14,253.73
				7014003 - HEALTH BENEFITS	93,244.90	93,244.90	-
				7014008 - MISC FRINGE BENEFITS	-	-	3,632.74
				7014009 - RETIREMENT CONTRIBUTION - FICA	-	-	2,812.95
				7014013 - RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	-	73.50
				7014015 - OPTICAL PLAN	-	-	219.65
				7014016 - DENTAL PLAN	-	-	849.61
				7014019 - MEDICARE CONTRIBUTION	-	-	3,237.27
				7014020 - RETIREMENT	-	-	575.46
				7014022 - DC HEALTH BENEFIT FEES	-	-	-
				701400C - FRINGE BENEFITS - CURR PERSONNEL Total	93,244.90	93,244.90	25,779.46
				700000A - PERSONNEL SERVICES Total	451,879.12	451,879.12	130,708.98
			710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES	7,098.00	7,098.00	-
				7111011 - GENERAL	-	-	-
				711100C - SUPPLIES & MATERIALS Total	7,098.00	7,098.00	-
				713100C - OTHER SERVICES & CHARGES	15,000.00	15,000.00	-
				7131002 - TRAVEL - LOCAL	13,554.00	13,554.00	-
				7131009 - PROF SERVICE FEES & CONTR	28,554.00	28,554.00	-
				713100C - OTHER SERVICES & CHARGES Total	28,554.00	28,554.00	-
				710000A - NON-PERSONNEL SERVICES Total	35,652.00	35,652.00	-
				1010 - LOCAL FUND Total	487,531.12	487,531.12	130,708.98
50229 - PROCUREMENT OFFICE				Total	487,531.12	487,531.12	130,708.98
50230 - CAPITAL PROJECTS OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME	240,084.30	240,084.30	41,451.92
				701100C - CONTINUING FULL TIME Total	240,084.30	240,084.30	41,451.92
				701400C - FRINGE BENEFITS - CURR PERSONNEL	24.14	-	24.14
				7014002 - GROUP LIFE INSURANCE	-	-	2,592.07
				7014003 - HEALTH BENEFITS	62,421.91	62,421.91	-
				7014008 - MISC FRINGE BENEFITS	-	-	1,285.76
				7014009 - RETIREMENT CONTRIBUTION - FICA	-	-	23.39
				7014015 - OPTICAL PLAN	-	-	80.37
				7014016 - DENTAL PLAN	-	-	564.54
				7014019 - MEDICARE CONTRIBUTION	-	-	2,072.62
				7014020 - RETIREMENT	-	-	-
				701400C - FRINGE BENEFITS - CURR PERSONNEL Total	62,421.91	62,421.91	6,642.89
				700000A - PERSONNEL SERVICES Total	302,506.21	302,506.21	48,094.81
			710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES	12,500.00	12,500.00	-
				7111011 - GENERAL	-	-	-
				711100C - SUPPLIES & MATERIALS Total	12,500.00	12,500.00	-
				713100C - OTHER SERVICES & CHARGES	-	-	-
				7131007 - MAINTENANCE & REPAIRS LAND & BUILDING	-	-	-
				7131008 - MAINTENANCE & REPAIRS OTHER	768,568.00	768,568.00	-
				7131009 - PROF SERVICE FEES & CONTR	-	-	-
				7131029 - PROFESSIONAL SERVICES	-	-	-
				713100C - OTHER SERVICES & CHARGES Total	768,568.00	768,568.00	-
				710000A - NON-PERSONNEL SERVICES Total	781,068.00	781,068.00	-
				1010 - LOCAL FUND Total	1,083,574.21	1,083,574.21	48,094.81
50230 - CAPITAL PROJECTS OFFICE				Total	1,083,574.21	1,083,574.21	48,094.81
50231 - EXECUTIVE MANAGEMENT OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME	818,622.66	818,622.66	188,215.92
				701100C - CONTINUING FULL TIME Total	818,622.66	818,622.66	188,215.92
				701200C - CONTINUING PART TIME	-	-	8,511.04
				701200C - CONTINUING FULL TIME - OTHERS Total	-	-	8,511.04
				701300C - ADDITIONAL	1,330.00	1,330.00	-
				7013004 - SHIFT DIFFERENTIAL	-	-	220.31
				7013008 - HOLIDAY PAY	-	-	-
				701300C - ADDITIONAL GROSS PAY Total	1,330.00	1,330.00	220.31
				701400C - FRINGE BENEFITS - CURR PERSONNEL	-	-	85.57
				7014002 - GROUP LIFE INSURANCE	-	-	9,900.74
				7014003 - HEALTH BENEFITS	212,841.89	212,841.89	-
				7014008 - MISC FRINGE BENEFITS	-	-	5,024.27
				7014009 - RETIREMENT CONTRIBUTION - FICA	-	-	102.64
				7014015 - OPTICAL PLAN	-	-	-

				7014016 - DENTAL PLAN	-	-	338.11
				7014018 - PREPAID LEGAL	-	-	8.08
				7014019 - MEDICARE CONTRIBUTION	-	-	2,801.20
				7014020 - RETIREMENT	-	-	7,445.34
				7014022 - DC HEALTH BENEFIT FEES	-	-	529.81
				701400C - FRINGE BENEFITS - CURR PERSONNEL Total	212,841.89	212,841.89	26,235.76
				700000A - PERSONNEL SERVICES Total	1,032,794.55	1,032,794.55	223,183.03
				710000A - NON-PERSONNEL SERVICES			
				711100C - SUPPLIES & SERVICES	7111010 - FOOD PROVISIONS	8,500.00	8,500.00
					7111011 - GENERAL	2,169.00	2,169.00
				711100C - SUPPLIES & MATERIALS Total	10,669.00	10,669.00	-
				713100C - OTHER SERVICES & CHARGES	7131003 - TRAVEL - OUT OF CITY	2,500.00	2,500.00
					7131009 - PROF SERVICE FEES & CONTR	57,192.00	57,192.00
					7131025 - PAYMENT OF MEMBERSHIP DUES	26,350.00	26,350.00
				713100C - OTHER SERVICES & CHARGES Total	86,042.00	86,042.00	2,684.88
				717100C - PURCHASES EQUIPMENT & MACHINERY Total	21,000.00	21,000.00	-
				717100C - PURCHASES EQUIPMENT & MACHINERY Total	21,000.00	21,000.00	-
				710000A - NON-PERSONNEL SERVICES Total	117,711.00	117,711.00	2,684.88
				1010 - LOCAL FUND Total	1,150,505.55	1,150,505.55	225,867.91
50231 - EXECUTIVE	MANAGEMENT OFFICE						
50232 - STRATEGIC	PLANNING OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	220,445.12	220,445.12	42,238.22
				701100C - CONTINUING FULL TIME Total	220,445.12	220,445.12	42,238.22
				701400C - FRINGE BENEFITS - CURR PERSONNEL	7014003 - HEALTH BENEFITS	-	1,934.35
					7014008 - MISC FRINGE BENEFITS	57,315.73	57,315.73
					7014009 - RETIREMENT CONTRIBUTION - FICA	-	1,175.65
					7014015 - OPTICAL PLAN	-	14.00
					7014016 - DENTAL PLAN	-	43.63
					7014019 - MEDICARE CONTRIBUTION	-	582.75
					7014020 - RETIREMENT	-	2,111.90
					7014022 - DC HEALTH BENEFIT FEES	-	102.84
				701400C - FRINGE BENEFITS - CURR PERSONNEL Total	57,315.73	57,315.73	5,965.12
				700000A - PERSONNEL SERVICES Total	277,760.85	277,760.85	48,203.34
				1010 - LOCAL FUND Total	277,760.85	277,760.85	48,203.34
50232 - STRATEGIC	PLANNING OFFICE						
50233 - EVENTS, EXHIBITIONS, AND DEVELOPMENT OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME	582,433.56	582,433.56	88,978.47
				701100C - CONTINUING FULL TIME Total	582,433.56	582,433.56	88,978.47
				701300C - ADDITIONAL GROSS PAY	-	-	(26.89)
				701300C - ADDITIONAL GROSS PAY Total	-	-	(26.89)
				701400C - FRINGE BENEFITS - CURR PERSONNEL	7014002 - GROUP LIFE INSURANCE	-	52.28
					7014003 - HEALTH BENEFITS	-	8,367.57
					7014008 - MISC FRINGE BENEFITS	151,432.72	151,432.72
					7014009 - RETIREMENT CONTRIBUTION - FICA	-	2,322.86
					7014015 - OPTICAL PLAN	-	50.48
					7014016 - DENTAL PLAN	-	164.79
					7014019 - MEDICARE CONTRIBUTION	-	1,268.10
					7014020 - RETIREMENT	-	3,376.21
					7014022 - DC HEALTH BENEFIT FEES	-	308.22
				701400C - FRINGE BENEFITS - CURR PERSONNEL Total	151,432.72	151,432.72	15,910.51
				700000A - PERSONNEL SERVICES Total	733,866.28	733,866.28	104,862.09
				710000A - NON-PERSONNEL SERVICES	713100C - OTHER SERVICES & CHARGES	116,000.00	116,000.00
					7131029 - PROFESSIONAL SERVICES	-	9,999.00
				713100C - OTHER SERVICES & CHARGES Total	116,000.00	116,000.00	42,032.94
				710000A - NON-PERSONNEL SERVICES Total	116,000.00	116,000.00	42,032.94
				1010 - LOCAL FUND Total	849,866.28	849,866.28	146,895.03
50233 - EVENTS, EXHIBITIONS, AND DEVELOPMENT OFFICE							
50234 - GENERAL COUNSEL OFFICE - CEO	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME	407,681.85	407,681.85	103,948.08
				701100C - CONTINUING FULL TIME Total	407,681.85	407,681.85	103,948.08
				701400C - FRINGE BENEFITS - CURR PERSONNEL	7014002 - GROUP LIFE INSURANCE	-	25.46
					7014003 - HEALTH BENEFITS	-	11,217.67
					7014008 - MISC FRINGE BENEFITS	105,997.28	105,997.28
					7014009 - RETIREMENT CONTRIBUTION - FICA	-	3,965.34
					7014013 - RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	(14.23)
					7014015 - OPTICAL PLAN	-	65.88
					7014016 - DENTAL PLAN	-	196.80
					7014019 - MEDICARE CONTRIBUTION	-	1,432.33
					7014020 - RETIREMENT	-	5,207.53
					7014022 - DC HEALTH BENEFIT FEES	-	536.81
				701400C - FRINGE BENEFITS - CURR PERSONNEL Total	105,997.28	105,997.28	22,633.59
				700000A - PERSONNEL SERVICES Total	513,679.13	513,679.13	126,581.67
				710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & SERVICES	3,400.00	-
					7111011 - GENERAL	-	3,400.00
				711100C - SUPPLIES & MATERIALS Total	3,400.00	3,400.00	-
				713100C - OTHER SERVICES & CHARGES	7131009 - PROF SERVICE FEES & CONTR	128,453.00	110,653.00
					7131012 - PRINTING, DUPLICATING, ETC	-	2,000.00
					7131020 - TUITION FOR EMPLOYEE TRAINING	-	15,000.00
					7131025 - PAYMENT OF MEMBERSHIP DUES	-	800.00
				713100C - OTHER SERVICES & CHARGES Total	128,453.00	128,453.00	9,253.68
				717100C - PURCHASES EQUIPMENT & MACHINERY Total	4,115.00	4,115.00	-
				717100C - PURCHASES EQUIPMENT & MACHINERY Total	4,115.00	4,115.00	-
				710000A - NON-PERSONNEL SERVICES Total	135,968.00	135,968.00	9,253.68
				1010 - LOCAL FUND Total	649,647.13	649,647.13	135,835.35
50234 - GENERAL COUNSEL OFFICE - CEO							
50235 - COMMUNITY RELATIONS OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME	214,575.82	214,575.82	55,132.49
				701100C - CONTINUING FULL TIME Total	214,575.82	214,575.82	55,132.49
				701400C - FRINGE BENEFITS - CURR PERSONNEL	7014002 - GROUP LIFE INSURANCE	-	32.38

- CEO			BENEFITS - CURR PERSONNEL	7014003 - HEALTH BENEFITS	-	-	7,613.67	
				7014008 - MISC FRINGE BENEFITS	55,789.71	55,789.71	-	
				7014009 - RETIREMENT CONTRIBUTION - FICA	-	-	3,246.08	
				7014015 - OPTICAL PLAN	-	-	37.39	
				7014016 - DENTAL PLAN	-	-	124.00	
				7014019 - MEDICARE CONTRIBUTION	-	-	759.16	
				7014020 - RETIREMENT	-	-	2,756.66	
				7014022 - DC HEALTH BENEFIT FEES	-	-	326.80	
				701400C - FRINGE BENEFITS - CURR PERSONNEL Total	55,789.71	55,789.71	14,896.14	
			700000A - PERSONNEL SERVICES Total		270,365.53	270,365.53	70,028.63	
			710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS	7111011 - GENERAL	620.00	620.00	-
				711100C - SUPPLIES & MATERIALS Total	620.00	620.00	-	
				713100C - OTHER SERVICES & CHARGES	7131009 - PROF SERVICE FEES & CONTR	2,436.00	2,436.00	-
			713100C - OTHER SERVICES & CHARGES Total	2,436.00	2,436.00	-		
		710000A - NON-PERSONNEL SERVICES Total		3,056.00	3,056.00	-		
		1010 - LOCAL FUND Total		273,421.53	273,421.53	70,028.63		
		50235 - COMMUNITY RELATIONS OFFICE - CEO Total		273,421.53	273,421.53	70,028.63		
50236 - CUSTOMER EXPERIENCE OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME	355,416.46	355,416.46	91,501.24	
			701100C - CONTINUING FULL TIME Total	355,416.46	355,416.46	91,501.24		
			701300C - ADDITIONAL GROSS PAY	7013004 - SHIFT DIFFERENTIAL	-	-	(0.24)	
				7013009 - SUNDAY PAY	-	-	(1.01)	
			701300C - ADDITIONAL GROSS PAY Total	-	-	(1.25)		
			701400C - FRINGE BENEFITS - CURR PERSONNEL	7014002 - GROUP LIFE INSURANCE	-	-	53.58	
				7014003 - HEALTH BENEFITS	-	-	7,999.28	
				7014008 - MISC FRINGE BENEFITS	92,408.28	92,408.28	-	
				7014009 - RETIREMENT CONTRIBUTION - FICA	-	-	4,689.94	
				7014015 - OPTICAL PLAN	-	-	51.39	
				7014016 - DENTAL PLAN	-	-	124.00	
				7014019 - MEDICARE CONTRIBUTION	-	-	1,285.17	
				7014020 - RETIREMENT	-	-	4,575.13	
	7014022 - DC HEALTH BENEFIT FEES	-	-	385.02				
	701400C - FRINGE BENEFITS - CURR PERSONNEL Total	92,408.28	92,408.28	19,163.51				
	700000A - PERSONNEL SERVICES Total		447,824.74	447,824.74	110,663.50			
	710000A - NON-PERSONNEL SERVICES	713100C - OTHER SERVICES & CHARGES	7131009 - PROF SERVICE FEES & CONTR	30,000.00	30,000.00	-		
		713100C - OTHER SERVICES & CHARGES Total	30,000.00	30,000.00	-			
	710000A - NON-PERSONNEL SERVICES Total		30,000.00	30,000.00	-			
	1010 - LOCAL FUND Total		477,824.74	477,824.74	110,663.50			
		50236 - CUSTOMER EXPERIENCE OFFICE Total		477,824.74	477,824.74	110,663.50		
50237 - COMMUNICATIONS OFFICE - CEO	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME	1,048,604.16	1,048,604.16	293,763.32	
			701100C - CONTINUING FULL TIME Total	1,048,604.16	1,048,604.16	293,763.32		
			701200C - CONTINUING FULL TIME - OTHERS	7012004 - TEMPORARY PART TIME	305,985.00	305,985.00	-	
				7012005 - WHEN ACTUALLY EMPLOYED - WAE	-	-	15,009.43	
				7012006 - TERM FULL TIME	125,065.75	125,065.75	63,997.08	
			701200C - CONTINUING FULL TIME - OTHERS Total	431,050.75	431,050.75	79,006.51		
			701300C - ADDITIONAL GROSS PAY	7013004 - SHIFT DIFFERENTIAL	1,350.00	1,350.00	-	
				7013008 - HOLIDAY PAY	620.00	620.00	(6.22)	
				7013009 - SUNDAY PAY	2,050.00	2,050.00	195.44	
			701300C - ADDITIONAL GROSS PAY Total	4,020.00	4,020.00	189.22		
			701400C - FRINGE BENEFITS - CURR PERSONNEL	7014002 - GROUP LIFE INSURANCE	-	-	161.86	
				7014003 - HEALTH BENEFITS	-	-	34,405.20	
				7014008 - MISC FRINGE BENEFITS	384,710.29	384,710.29	-	
	7014009 - RETIREMENT CONTRIBUTION - FICA	-	-	19,320.37				
	7014015 - OPTICAL PLAN	-	-	253.35				
	7014016 - DENTAL PLAN	-	-	796.20				
	7014018 - PREPAID LEGAL	-	-	260.87				
	7014019 - MEDICARE CONTRIBUTION	-	-	5,394.39				
	7014020 - RETIREMENT	-	-	13,051.84				
	7014022 - DC HEALTH BENEFIT FEES	-	-	1,362.92				
	701400C - FRINGE BENEFITS - CURR PERSONNEL Total	384,710.29	384,710.29	75,007.00				
	701500C - OVERTIME PAY	7,150.00	7,150.00	10,573.27				
	701500C - OVERTIME PAY Total	7,150.00	7,150.00	10,573.27				
	700000A - PERSONNEL SERVICES Total		1,875,535.20	1,875,535.20	458,539.32			
	710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS	7111002 - OFFICE SUPPLIES	-	-	2,884.29		
			7111011 - GENERAL	19,600.00	19,600.00	6,354.00		
		711100C - SUPPLIES & MATERIALS Total	19,600.00	19,600.00	9,238.29			
		713100C - OTHER SERVICES & CHARGES	7131009 - PROF SERVICE FEES & CONTR	146,711.00	146,711.00	-		
			7131012 - PRINTING, DUPLICATING, ETC	30,000.00	30,000.00	-		
			7131015 - ADVERTISING	193,175.87	193,175.87	-		
			7131029 - PROFESSIONAL SERVICES	-	-	-		
			7131033 - MARKETING	-	-	2,635.00		
		713100C - OTHER SERVICES & CHARGES Total	369,886.87	369,886.87	2,635.00			
		717100C - PURCHASES	7171005 - PURCHASES - OTHER EQUIPMENT	15,175.00	15,175.00	-		
			7171009 - IT SOFTWARE ACQUISITIONS	882.00	882.00	-		
		717100C - PURCHASES EQUIPMENT & MACHINERY Total	16,057.00	16,057.00	-			
	710000A - NON-PERSONNEL SERVICES Total		405,543.87	405,543.87	11,873.29			
	1010 - LOCAL FUND Total		2,281,079.07	2,281,079.07	470,412.61			
		50237 - COMMUNICATIONS OFFICE - CEO Total		2,281,079.07	2,281,079.07	470,412.61		
50238 - NEIGHBORHOOD LIBRARIES OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME	16,870,766.99	16,870,766.99	3,906,807.46	
			701100C - CONTINUING FULL TIME Total	16,870,766.99	16,870,766.99	3,906,807.46		
			701200C - CONTINUING FULL TIME - OTHERS	7012003 - CONTINUING PART TIME	611,813.69	611,813.69	87,181.93	
				7012004 - TEMPORARY PART TIME	89,612.10	89,612.10	-	
				7012005 - WHEN ACTUALLY EMPLOYED - WAE	-	-	60,773.30	
				7012006 - TERM FULL TIME	-	-	26,265.39	
			701200C - CONTINUING FULL TIME - OTHERS Total	701,425.79	701,425.79	174,220.62		

		701300C - ADDITIONAL GROSS PAY	7013004 - SHIFT DIFFERENTIAL 7013005 - ADMINISTRATIVE PREMIUM 7013007 - TERMINAL LEAVE 7013008 - HOLIDAY PAY 7013009 - SUNDAY PAY 7013015 - EARLY OUT INCENTIVE PAY	134,075.00 - 85,180.00 121,660.00 751,100.00 -	134,075.00 - 85,180.00 121,660.00 751,100.00 -	33,162.47 51.50 39,660.57 18,962.78 52,351.96 25,000.00	
		701300C - ADDITIONAL GROSS PAY Total		1,092,015.00	1,092,015.00	169,189.28	
		701400C - FRINGE BENEFITS - CURR PERSONNEL	7014002 - GROUP LIFE INSURANCE 7014003 - HEALTH BENEFITS 7014008 - MISC FRINGE BENEFITS 7014009 - RETIREMENT CONTRIBUTION - FICA 7014013 - RETIREMENT CONTRIBUTION - CIVIL SERVICE 7014015 - OPTICAL PLAN 7014016 - DENTAL PLAN 7014018 - PREPAID LEGAL 7014019 - MEDICARE CONTRIBUTION 7014020 - RETIREMENT 7014022 - DC HEALTH BENEFIT FEES	- - 4,568,766.02 - - - - - - - -	- - 4,568,766.02 - - - - - - - -	2,261.54 528,258.65 - 246,238.21 8,390.84 4,186.06 13,256.91 11,674.40 58,120.11 162,753.25 22,219.44	
		701400C - FRINGE BENEFITS - CURR PERSONNEL Total		4,568,766.02	4,568,766.02	1,057,359.41	
		701500C - OVERTIME	7015001 - OVERTIME PAY	17,000.00	17,000.00	7,743.64	
		701500C - OVERTIME PAY Total		17,000.00	17,000.00	7,743.64	
		700000A - PERSONNEL SERVICES Total		23,249,973.80	23,249,973.80	5,315,320.41	
		710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS 7111011 - GENERAL	35,500.00	35,500.00	-	
		711100C - SUPPLIES & MATERIALS Total		35,500.00	35,500.00	-	
		713100C - OTHER SERVICES & CHARGES	7131003 - TRAVEL - OUT OF CITY 7131009 - PROF SERVICE FEES & CONTR 7131012 - PRINTING, DUPLICATING, ETC 7131029 - PROFESSIONAL SERVICES	- 73,910.00 10,000.00 -	10,000.00 63,910.00 10,000.00 -	1,336.86 - - -	
		713100C - OTHER SERVICES & CHARGES Total		83,910.00	83,910.00	1,336.86	
		717100C - PURCHASES EQUIPMENT & MACHINERY	7171002 - PURCHASES FURNITURE & FIXTURES 7171003 - PURCHASES EQUIPMENT & MACHINERY 7171005 - PURCHASES - OTHER EQUIPMENT 7171008 - IT HARDWARE ACQUISITIONS 7171010 - INSTALLATION	119,295.00 - 78,505.00 40,000.00 -	119,295.00 - 78,505.00 40,000.00 -	- 597.94 - - -	
		717100C - PURCHASES EQUIPMENT & MACHINERY Total		237,800.00	237,800.00	597.94	
		710000A - NON-PERSONNEL SERVICES Total		357,210.00	357,210.00	1,934.80	
		1010 - LOCAL FUND Total		23,607,183.80	23,607,183.80	5,317,255.21	
	1060 - SPECIAL PURPOSE REVENUE FUNDS	710000A - NON-PERSONNEL SERVICES	713100C - OTHER SERVICES & CHARGES 7131009 - PROF SERVICE FEES & CONTR 713100C - OTHER SERVICES & CHARGES Total	300,000.00 300,000.00 300,000.00	300,000.00 300,000.00 300,000.00	- - -	
		710000A - NON-PERSONNEL SERVICES Total		300,000.00	300,000.00	-	
		1060 - SPECIAL PURPOSE REVENUE FUNDS Total		300,000.00	300,000.00	-	
	4045 - PRIVATE DONATIONS - FPR	710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS 7111011 - GENERAL 711100C - SUPPLIES & MATERIALS Total	1,500.00 2,500.00 4,000.00	1,500.00 2,500.00 4,000.00	- - -	
		713100C - OTHER SERVICES & CHARGES	7131003 - TRAVEL - OUT OF CITY 7131009 - PROF SERVICE FEES & CONTR 713100C - OTHER SERVICES & CHARGES Total	7,000.00 3,000.00 10,000.00	7,000.00 3,000.00 10,000.00	- - -	
		717100C - PURCHASES EQUIPMENT & MACHINERY	7171005 - PURCHASES - OTHER EQUIPMENT 717100C - PURCHASES EQUIPMENT & MACHINERY Total	3,000.00 3,000.00	3,000.00 3,000.00	- -	
		710000A - NON-PERSONNEL SERVICES Total		17,000.00	17,000.00	-	
		4045 - PRIVATE DONATIONS - FPR Total		17,000.00	17,000.00	-	
		50238 - NEIGHBORHOOD LIBRARIES OFFICE Total		23,924,183.80	23,924,183.80	5,317,255.21	
	50239 - MLK CENTRAL LIBRARY OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME 7011001 - CONTINUING FULL TIME 701100C - CONTINUING FULL TIME Total	6,747,545.68 6,747,545.68 6,747,545.68	1,555,225.51 1,555,225.51 1,555,225.51	
			701200C - CONTINUING FULL TIME - OTHERS	7012003 - CONTINUING PART TIME 7012004 - TEMPORARY PART TIME 7012005 - WHEN ACTUALLY EMPLOYED - WAE 7012006 - TERM FULL TIME	59,959.74 95,813.00 - -	59,959.74 95,813.00 - -	18,402.67 - 24,392.86 13,584.65
		701200C - CONTINUING FULL TIME - OTHERS Total		155,772.74	155,772.74	56,380.18	
		701300C - ADDITIONAL GROSS PAY	7013004 - SHIFT DIFFERENTIAL 7013007 - TERMINAL LEAVE 7013008 - HOLIDAY PAY 7013009 - SUNDAY PAY	18,975.00 10,485.00 11,295.00 15,825.00	18,975.00 10,485.00 11,295.00 15,825.00	8,265.66 376.29 4,260.26 9,710.01	
		701300C - ADDITIONAL GROSS PAY Total		56,580.00	56,580.00	22,612.22	
		701400C - FRINGE BENEFITS - CURR PERSONNEL	7014002 - GROUP LIFE INSURANCE 7014003 - HEALTH BENEFITS 7014008 - MISC FRINGE BENEFITS 7014009 - RETIREMENT CONTRIBUTION - FICA 7014013 - RETIREMENT CONTRIBUTION - CIVIL SERVICE 7014015 - OPTICAL PLAN 7014016 - DENTAL PLAN 7014018 - PREPAID LEGAL 7014019 - MEDICARE CONTRIBUTION 7014020 - RETIREMENT 7014022 - DC HEALTH BENEFIT FEES	- - 1,794,862.43 - - - - - - - -	- - 1,794,862.43 - - - - - - - -	940.64 183,026.05 - 92,337.52 4,317.58 1,350.59 4,226.37 3,260.33 22,311.93 70,537.50 7,376.89	
		701400C - FRINGE BENEFITS - CURR PERSONNEL Total		1,794,862.43	1,794,862.43	389,685.40	
		701500C - OVERTIME	7015001 - OVERTIME PAY	4,400.00	4,400.00	3,466.31	
		701500C - OVERTIME PAY Total		4,400.00	4,400.00	3,466.31	
		700000A - PERSONNEL SERVICES Total		8,759,160.85	8,759,160.85	2,027,369.62	
		710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS 7111011 - GENERAL 7111015 - PHOTO SUPPLIES	14,090.00	14,090.00	-	
		711100C - SUPPLIES & MATERIALS Total		14,090.00	14,090.00	-	
		713100C - OTHER SERVICES & CHARGES	7131003 - TRAVEL - OUT OF CITY 7131009 - PROF SERVICE FEES & CONTR	- 319,939.00	- 1,022,132.73	2,881.52 15,231.00	

			CHARGES	7131011 - OFFICE SUPPORT	-	-	1,050.00
				7131015 - ADVERTISING	-	-	-
				7131025 - PAYMENT OF MEMBERSHIP DUES	-	-	-
				7131029 - PROFESSIONAL SERVICES	-	-	7,176.00
				713100C - OTHER SERVICES & CHARGES Total	319,939.00	1,022,132.73	26,338.52
			717100C - PURCHASES	7171002 - PURCHASES FURNITURE & FIXTURES	-	-	-
				7171005 - PURCHASES - OTHER EQUIPMENT	13,240.00	13,240.00	-
			EQUIPMENT & MACHINERY	7171006 - LIBRARY BOOKS	-	100,000.00	-
				7171009 - IT SOFTWARE ACQUISITIONS	9,975.00	9,975.00	-
				717100C - PURCHASES EQUIPMENT & MACHINERY Total	23,215.00	123,215.00	-
				710000A - NON-PERSONNEL SERVICES Total	357,244.00	1,159,437.73	26,338.52
	1010 - LOCAL FUND				9,116,404.85	9,918,598.58	2,053,708.14
	4015 - FEDERAL PAYMENTS	700000A - PERSONNEL SERVICES	701200C - CONTINUING FULL TIME - OTHERS	7012006 - TERM FULL TIME	-	-	12,885.68
				701200C - CONTINUING FULL TIME - OTHERS Total	-	-	12,885.68
			701300C - ADDITIONAL GROSS PAY	7013004 - SHIFT DIFFERENTIAL	-	-	7.37
				701300C - ADDITIONAL GROSS PAY Total	-	-	7.37
			701400C - FRINGE BENEFITS - CURR PERSONNEL	7014002 - GROUP LIFE INSURANCE	-	-	8.15
				7014009 - RETIREMENT CONTRIBUTION - FICA	-	-	799.37
				7014015 - OPTICAL PLAN	-	-	14.00
				7014016 - DENTAL PLAN	-	-	43.63
				7014019 - MEDICARE CONTRIBUTION	-	-	186.95
				701400C - FRINGE BENEFITS - CURR PERSONNEL Total	-	-	1,052.10
				700000A - PERSONNEL SERVICES Total	-	-	13,945.15
	4015 - FEDERAL PAYMENTS				-	-	13,945.15
	4020 - FEDERAL GRANT FUND - FPR	700000A - PERSONNEL SERVICES	701200C - CONTINUING FULL TIME - OTHERS	7012002 - TEMP FULL TIME	77,722.00	77,722.00	-
				7012004 - TEMPORARY PART TIME	105,862.50	105,862.50	(318.18)
				7012005 - WHEN ACTUALLY EMPLOYED - WAE	-	-	18,362.54
				7012006 - TERM FULL TIME	60,859.94	60,859.94	20,717.13
				701200C - CONTINUING FULL TIME - OTHERS Total	244,444.44	244,444.44	38,761.49
			701300C - ADDITIONAL GROSS PAY	7013004 - SHIFT DIFFERENTIAL	2,000.00	2,000.00	93.39
				701300C - ADDITIONAL GROSS PAY Total	2,000.00	2,000.00	93.39
			701400C - FRINGE BENEFITS - CURR PERSONNEL	7014002 - GROUP LIFE INSURANCE	-	-	12.33
				7014003 - HEALTH BENEFITS	-	-	1,934.35
				7014008 - MISC FRINGE BENEFITS	63,555.56	63,555.56	-
				7014009 - RETIREMENT CONTRIBUTION - FICA	-	-	2,378.12
				7014015 - OPTICAL PLAN	-	-	12.18
				7014016 - DENTAL PLAN	-	-	37.93
				7014019 - MEDICARE CONTRIBUTION	-	-	556.19
				7014020 - RETIREMENT	-	-	(114.89)
				7014022 - DC HEALTH BENEFIT FEES	-	-	102.84
				701400C - FRINGE BENEFITS - CURR PERSONNEL Total	63,555.56	63,555.56	4,919.05
				700000A - PERSONNEL SERVICES Total	310,000.00	310,000.00	43,773.93
		710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS	7111011 - GENERAL	13,000.00	13,000.00	-
				711100C - SUPPLIES & MATERIALS Total	13,000.00	13,000.00	-
			713100C - OTHER SERVICES & CHARGES	7131009 - PROF SERVICE FEES & CONTR	650,000.00	650,000.00	52,498.00
				713100C - OTHER SERVICES & CHARGES Total	650,000.00	650,000.00	52,498.00
			717100C - PURCHASES	7171005 - PURCHASES - OTHER EQUIPMENT	130,450.00	130,450.00	-
				7171006 - LIBRARY BOOKS	-	-	84,666.08
				717100C - PURCHASES EQUIPMENT & MACHINERY Total	130,450.00	130,450.00	84,666.08
				710000A - NON-PERSONNEL SERVICES Total	793,450.00	793,450.00	137,164.08
	4020 - FEDERAL GRANT FUND - FPR				1,103,450.00	1,103,450.00	180,938.01
	50239 - MLK CENTRAL LIBRARY OFFICE				10,219,854.85	11,022,048.58	2,248,591.30
	50240 - YOUTH AND FAMILY SERVICES OFFICE	1010 - LOCAL FUND	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME	3,714,488.80	3,714,488.80	816,904.05
				701100C - CONTINUING FULL TIME Total	3,714,488.80	3,714,488.80	816,904.05
			701200C - CONTINUING FULL TIME - OTHERS	7012003 - CONTINUING PART TIME	64,365.87	64,365.87	17,940.42
				7012006 - TERM FULL TIME	-	-	239.35
				701200C - CONTINUING FULL TIME - OTHERS Total	64,365.87	64,365.87	18,179.77
			701300C - ADDITIONAL GROSS PAY	7013004 - SHIFT DIFFERENTIAL	27,025.00	27,025.00	6,750.45
				7013007 - TERMINAL LEAVE	6,300.00	6,300.00	4,469.23
				7013008 - HOLIDAY PAY	14,920.00	14,920.00	3,965.26
				7013009 - SUNDAY PAY	36,375.00	36,375.00	12,121.06
				7013015 - EARLY OUT INCENTIVE PAY	-	-	25,000.00
				701300C - ADDITIONAL GROSS PAY Total	84,620.00	84,620.00	52,306.00
			701400C - FRINGE BENEFITS - CURR PERSONNEL	7014002 - GROUP LIFE INSURANCE	-	-	383.42
				7014003 - HEALTH BENEFITS	-	-	95,422.55
				7014008 - MISC FRINGE BENEFITS	982,384.77	982,384.77	-
				7014009 - RETIREMENT CONTRIBUTION - FICA	-	-	53,327.07
				7014015 - OPTICAL PLAN	-	-	724.59
				7014016 - DENTAL PLAN	-	-	2,206.00
				7014018 - PREPAID LEGAL	-	-	2,277.30
				7014019 - MEDICARE CONTRIBUTION	-	-	12,471.66
				7014020 - RETIREMENT	-	-	38,701.74
				7014022 - DC HEALTH BENEFIT FEES	-	-	4,044.74
				701400C - FRINGE BENEFITS - CURR PERSONNEL Total	982,384.77	982,384.77	209,559.07
			701500C - OVERTIME PAY	7015001 - OVERTIME PAY	2,500.00	2,500.00	1,209.50
				701500C - OVERTIME PAY Total	2,500.00	2,500.00	1,209.50
				700000A - PERSONNEL SERVICES Total	4,848,359.44	4,848,359.44	1,098,158.39
		710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS	7111002 - OFFICE SUPPLIES	-	-	-
				7111005 - EDUCATIONAL	57,000.00	57,000.00	-
				7111011 - GENERAL	3,000.00	3,000.00	-
				711100C - SUPPLIES & MATERIALS Total	60,000.00	60,000.00	-
			713100C - OTHER SERVICES & CHARGES	7131003 - TRAVEL - OUT OF CITY	-	-	3,105.23
				7131009 - PROF SERVICE FEES & CONTR	1,336,868.30	1,971,358.06	7,261.28
				7131012 - PRINTING, DUPLICATING, ETC	-	100,000.00	145,284.63

				7131015 - ADVERTISING	-	130,000.00	-
				7131017 - POSTAGE	-	10,000.00	-
				7131029 - PROFESSIONAL SERVICES	-	-	4,122.23
				713100C - OTHER SERVICES & CHARGES Total	1,336,868.30	2,211,358.06	159,773.37
			717100C - PURCHASES	7171003 - PURCHASES EQUIPMENT & MACHINERY	-	-	-
				7171005 - PURCHASES - OTHER EQUIPMENT	70,000.00	70,000.00	-
				717100C - PURCHASES EQUIPMENT & MACHINERY Total	70,000.00	70,000.00	-
				710000A - NON-PERSONNEL SERVICES Total	1,466,868.30	2,341,358.06	159,773.37
				1010 - LOCAL FUND Total	6,315,227.74	7,189,717.50	1,257,931.76
				50240 - YOUTH AND FAMILY SERVICES OFFICE Total	6,315,227.74	7,189,717.50	1,257,931.76
50241 - SERVICE DESIGN AND ENGAGEMENT OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME	434,416.75	434,416.75	124,528.47
				701100C - CONTINUING FULL TIME Total	434,416.75	434,416.75	124,528.47
			701300C - ADDITIONAL GROSS PAY	7013004 - SHIFT DIFFERENTIAL	120.00	120.00	183.44
				7013008 - HOLIDAY PAY	300.00	300.00	382.63
				7013009 - SUNDAY PAY	50.00	50.00	135.65
				701300C - ADDITIONAL GROSS PAY Total	470.00	470.00	701.72
			701400C - FRINGE BENEFITS - CURR PERSONNEL	7014002 - GROUP LIFE INSURANCE	-	-	73.08
				7014003 - HEALTH BENEFITS	-	-	16,803.12
				7014008 - MISC FRINGE BENEFITS	112,948.36	112,948.36	-
				7014009 - RETIREMENT CONTRIBUTION - FICA	-	-	7,442.34
				7014015 - OPTICAL PLAN	-	-	101.73
				7014016 - DENTAL PLAN	-	-	316.87
				7014018 - PREPAID LEGAL	-	-	159.29
				7014019 - MEDICARE CONTRIBUTION	-	-	1,740.54
				7014020 - RETIREMENT	-	-	5,511.82
				7014022 - DC HEALTH BENEFIT FEES	-	-	695.52
				701400C - FRINGE BENEFITS - CURR PERSONNEL Total	112,948.36	112,948.36	32,844.31
				700000A - PERSONNEL SERVICES Total	547,835.11	547,835.11	158,074.50
		710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS	7111006 - RECREATIONAL	-	-	1,006.81
				7111011 - GENERAL	2,000.00	2,000.00	-
				711100C - SUPPLIES & MATERIALS Total	2,000.00	2,000.00	1,006.81
			713100C - OTHER SERVICES & CHARGES	7131009 - PROF SERVICE FEES & CONTR	221,509.00	221,509.00	-
				713100C - OTHER SERVICES & CHARGES Total	221,509.00	221,509.00	-
			717100C - PURCHASES	7171006 - LIBRARY BOOKS	13,000.00	13,000.00	-
				717100C - PURCHASES EQUIPMENT & MACHINERY Total	13,000.00	13,000.00	-
				710000A - NON-PERSONNEL SERVICES Total	236,509.00	236,509.00	1,006.81
				1010 - LOCAL FUND Total	784,344.11	784,344.11	159,081.31
				50241 - SERVICE DESIGN AND ENGAGEMENT OFFICE Total	784,344.11	784,344.11	159,081.31
50242 - COLLECTIONS OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME	1,450,808.91	1,450,808.91	373,102.29
				701100C - CONTINUING FULL TIME Total	1,450,808.91	1,450,808.91	373,102.29
			701300C - ADDITIONAL GROSS PAY	7013004 - SHIFT DIFFERENTIAL	20.00	20.00	-
				7013008 - HOLIDAY PAY	390.00	390.00	148.44
				7013012 - BONUS PAY	-	-	500.00
				701300C - ADDITIONAL GROSS PAY Total	410.00	410.00	648.44
			701400C - FRINGE BENEFITS - CURR PERSONNEL	7014002 - GROUP LIFE INSURANCE	-	-	408.18
				7014003 - HEALTH BENEFITS	-	-	40,216.58
				7014008 - MISC FRINGE BENEFITS	377,210.32	377,210.32	-
				7014009 - RETIREMENT CONTRIBUTION - FICA	-	-	13,369.94
				7014013 - RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	-	8,852.50
				7014015 - OPTICAL PLAN	-	-	324.36
				7014016 - DENTAL PLAN	-	-	975.72
				7014018 - PREPAID LEGAL	-	-	637.16
				7014019 - MEDICARE CONTRIBUTION	-	-	4,432.20
				7014020 - RETIREMENT	-	-	11,781.62
				7014022 - DC HEALTH BENEFIT FEES	-	-	916.78
				701400C - FRINGE BENEFITS - CURR PERSONNEL Total	377,210.32	377,210.32	81,915.04
			701500C - OVERTIME PAY	7015001 - OVERTIME PAY	1,800.00	1,800.00	-
				701500C - OVERTIME PAY Total	1,800.00	1,800.00	-
				700000A - PERSONNEL SERVICES Total	1,830,229.23	1,830,229.23	455,665.77
		710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS	7111011 - GENERAL	19,932.00	19,932.00	-
				711100C - SUPPLIES & MATERIALS Total	19,932.00	19,932.00	-
			713100C - OTHER SERVICES & CHARGES	7131009 - PROF SERVICE FEES & CONTR	178,659.00	178,659.00	3,895.08
				713100C - OTHER SERVICES & CHARGES Total	178,659.00	178,659.00	3,895.08
			717100C - PURCHASES	7171006 - LIBRARY BOOKS	4,780,431.78	9,588,777.04	260,901.89
				717100C - PURCHASES EQUIPMENT & MACHINERY Total	4,780,431.78	9,588,777.04	260,901.89
				710000A - NON-PERSONNEL SERVICES Total	4,979,022.78	9,787,368.04	264,796.97
				1010 - LOCAL FUND Total	6,809,252.01	11,617,597.27	720,462.74
				50242 - COLLECTIONS OFFICE Total	6,809,252.01	11,617,597.27	720,462.74
50243 - PUBLIC SAFETY OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME	1,780,731.42	1,780,731.42	350,717.49
				701100C - CONTINUING FULL TIME Total	1,780,731.42	1,780,731.42	350,717.49
			701200C - CONTINUING FULL TIME - OTHERS	7012002 - TEMP FULL TIME	99,810.06	99,810.06	-
				7012003 - CONTINUING PART TIME	103,601.37	103,601.37	35,174.11
				7012004 - TEMPORARY PART TIME	149,180.00	149,180.00	-
				7012005 - WHEN ACTUALLY EMPLOYED - WAE	-	-	52,447.10
				701200C - CONTINUING FULL TIME - OTHERS Total	352,591.43	352,591.43	87,621.21
			701300C - ADDITIONAL GROSS PAY	7013002 - RN ON CALL PAY	-	-	130.84
				7013004 - SHIFT DIFFERENTIAL	30,450.00	30,450.00	6,543.69
				7013007 - TERMINAL LEAVE	-	-	5,566.33
				7013008 - HOLIDAY PAY	37,515.00	37,515.00	7,972.26
				7013009 - SUNDAY PAY	24,075.00	24,075.00	6,469.30
				7013012 - BONUS PAY	-	-	1,963.47
				701300C - ADDITIONAL GROSS PAY Total	92,040.00	92,040.00	28,645.89
			701400C - FRINGE BENEFITS - CURR	7014002 - GROUP LIFE INSURANCE	-	-	209.12
				7014003 - HEALTH BENEFITS	-	-	52,506.11

		PERSONNEL	7014008 - MISC FRINGE BENEFITS		554,663.94	554,663.94	-
			7014009 - RETIREMENT CONTRIBUTION - FICA		-	-	33,342.49
			7014015 - OPTICAL PLAN		-	-	447.60
			7014016 - DENTAL PLAN		-	-	1,372.52
			7014018 - PREPAID LEGAL		-	-	989.22
			7014019 - MEDICARE CONTRIBUTION		-	-	7,797.88
			7014020 - RETIREMENT		-	-	17,224.98
			7014022 - DC HEALTH BENEFIT FEES		-	-	2,087.55
			701400C - FRINGE BENEFITS - CURR PERSONNEL Total		554,663.94	554,663.94	115,977.47
			701500C - OVERTIME	7015001 - OVERTIME PAY	140,162.00	140,162.00	83,576.29
			701500C - OVERTIME PAY Total		140,162.00	140,162.00	83,576.29
		700000A - PERSONNEL SERVICES Total			2,920,188.79	2,920,188.79	666,538.35
		710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & SERVICES	7111008 - CLOTHING & UNIFORMS 7111011 - GENERAL	30,000.00 2,500.00	30,000.00 2,500.00	- -
			711100C - SUPPLIES & MATERIALS Total		32,500.00	32,500.00	-
			713100C - OTHER SERVICES &	7131009 - PROF SERVICE FEES & CONTR 7131020 - TUITION FOR EMPLOYEE TRAINING	417,938.33 15,000.00	417,938.33 15,000.00	9,002.92 -
			713100C - OTHER SERVICES & CHARGES Total		432,938.33	432,938.33	9,002.92
			713200C - CONTRACTUAL SERVICES - OTHER	7132001 - CONTRACTUAL SERVICES - OTHER	13,298.67	13,298.67	-
			713200C - CONTRACTUAL SERVICES - OTHER Total		13,298.67	13,298.67	-
			717100C - PURCHASES	7171004 - PURCHASES - AUTOMOTIVE EQUIPMENT 7171005 - PURCHASES - OTHER EQUIPMENT	48,547.00 23,000.00	48,547.00 23,000.00	- -
			717100C - PURCHASES EQUIPMENT & MACHINERY Total		71,547.00	71,547.00	-
		710000A - NON-PERSONNEL SERVICES Total			550,284.00	550,284.00	9,002.92
		1010 - LOCAL FUND Total			3,470,472.79	3,470,472.79	675,541.27
50243 - PUBLIC SAFETY OFFICE Total					3,470,472.79	3,470,472.79	675,541.27
50362 - ADMINISTRATIVE OPERATIONS OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME	330,961.50	330,961.50	43,240.92
			701100C - CONTINUING FULL TIME Total		330,961.50	330,961.50	43,240.92
			701400C - FRINGE BENEFITS - CURR PERSONNEL	7014002 - GROUP LIFE INSURANCE 7014003 - HEALTH BENEFITS 7014008 - MISC FRINGE BENEFITS 7014009 - RETIREMENT CONTRIBUTION - FICA 7014015 - OPTICAL PLAN 7014016 - DENTAL PLAN 7014019 - MEDICARE CONTRIBUTION 7014020 - RETIREMENT 7014022 - DC HEALTH BENEFIT FEES	- - 86,049.99 - - - - - -	- - 86,049.99 - - - - - -	25.49 5,844.14 - 2,514.02 27.99 105.60 587.95 1,768.53 273.76
			701400C - FRINGE BENEFITS - CURR PERSONNEL Total		86,049.99	86,049.99	11,147.48
		700000A - PERSONNEL SERVICES Total			417,011.49	417,011.49	54,388.40
		710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS	7111011 - GENERAL	40,000.00	40,000.00	-
			711100C - SUPPLIES & MATERIALS Total		40,000.00	40,000.00	-
		710000A - NON-PERSONNEL SERVICES Total			40,000.00	40,000.00	-
		1010 - LOCAL FUND Total			457,011.49	457,011.49	54,388.40
50362 - ADMINISTRATIVE OPERATIONS OFFICE Total					457,011.49	457,011.49	54,388.40
Grand Total					77,025,162.28	83,510,191.03	15,071,632.06

Provide the following budget information for DCPL, including the approved budget, revised budget, and expenditures, for FY22 and to date in FY23:
 - At the activity (Program) level, provide the information broken out by source of funds and by Comptroller Source Group.

FY23 Q1 by Program (FM3 Closed)

Program - Proj	CC - CC Name	Appr - Appr Name	Acct PL3 - Acct PL3 Name (PS/NPS)	Acct Group - Acct Group Name (CSG)	FY23 Approved Budget	FY23 Revised Budget	FY23 1st Quarter Expenditures			
100003 - COMMUNICATIONS - GENERAL	50237 - COMMUNICATIONS OFFICE - CEO	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	1,048,604.16	1,048,604.16	293,763.32			
				701200C - CONTINUING FULL TIME - OTHERS	431,050.75	431,050.75	79,006.51			
				701300C - ADDITIONAL GROSS PAY	4,020.00	4,020.00	189.22			
				701400C - FRINGE BENEFITS - CURR PERSONNEL	384,710.29	384,710.29	75,007.00			
				701500C - OVERTIME PAY	7,150.00	7,150.00	10,573.27			
			700000A - PERSONNEL SERVICES Total					1,875,535.20	1,875,535.20	458,539.32
			710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS	19,600.00	19,600.00	9,238.29			
				713100C - OTHER SERVICES & CHARGES	369,886.87	369,886.87	2,635.00			
				717100C - PURCHASES EQUIPMENT & MACHINERY	16,057.00	16,057.00	-			
			710000A - NON-PERSONNEL SERVICES Total					405,543.87	405,543.87	11,873.29
1010 - LOCAL FUND Total					2,281,079.07	2,281,079.07	470,412.61			
50237 - COMMUNICATIONS OFFICE - CEO Total					2,281,079.07	2,281,079.07	470,412.61			
100003 - COMMUNICATIONS - GENERAL Total					2,281,079.07	2,281,079.07	470,412.61			
100007 - LANGUAGE ACCESS	50231 - EXECUTIVE MANAGEMENT	1010 - LOCAL FUND	710000A - NON-PERSONNEL SERVICES	713100C - OTHER SERVICES & CHARGES	14,250.00	14,250.00	2,684.88			
				710000A - NON-PERSONNEL SERVICES Total					14,250.00	14,250.00
			1010 - LOCAL FUND Total					14,250.00	14,250.00	2,684.88
			50231 - EXECUTIVE MANAGEMENT OFFICE Total					14,250.00	14,250.00	2,684.88
100007 - LANGUAGE ACCESS Total					14,250.00	14,250.00	2,684.88			
100022 - CONTRACTING AND PROCUREMENT - GENERAL	50229 - PROCUREMENT OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	358,634.22	358,634.22	104,929.52			
				701400C - FRINGE BENEFITS - CURR PERSONNEL	93,244.90	93,244.90	25,779.46			
				700000A - PERSONNEL SERVICES Total					451,879.12	451,879.12
			710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS	7,098.00	7,098.00	-			
				713100C - OTHER SERVICES & CHARGES	28,554.00	28,554.00	-			
			710000A - NON-PERSONNEL SERVICES Total					35,652.00	35,652.00	-
1010 - LOCAL FUND Total					487,531.12	487,531.12	130,708.98			
50229 - PROCUREMENT OFFICE Total					487,531.12	487,531.12	130,708.98			
100022 - CONTRACTING AND PROCUREMENT - GENERAL Total					487,531.12	487,531.12	130,708.98			
100042 - FLEET MANAGEMENT - GENERAL	50226 - FACILITIES MANAGEMENT OFFICE - CEO	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	410,964.08	410,964.08	120,196.24			
				701200C - CONTINUING FULL TIME - OTHERS	-	-	(13.78)			
				701300C - ADDITIONAL GROSS PAY	55.00	55.00	-			
				701400C - FRINGE BENEFITS - CURR PERSONNEL	106,850.66	106,850.66	35,404.42			
				701500C - OVERTIME PAY	50.00	50.00	-			
			700000A - PERSONNEL SERVICES Total					517,919.74	517,919.74	155,586.88
			710000A - NON-PERSONNEL SERVICES	713100C - OTHER SERVICES & CHARGES	185,725.44	185,725.44	-			
				710000A - NON-PERSONNEL SERVICES Total					185,725.44	185,725.44
1010 - LOCAL FUND Total					703,645.18	703,645.18	155,586.88			
50226 - FACILITIES MANAGEMENT OFFICE - CEO Total					703,645.18	703,645.18	155,586.88			
100042 - FLEET MANAGEMENT - GENERAL Total					703,645.18	703,645.18	155,586.88			
100058 - HUMAN RESOURCE SERVICES - GENERAL	50228 - HUMAN RESOURCES OFFICE - CEO	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	775,109.27	775,109.27	152,279.01			
				701200C - CONTINUING FULL TIME - OTHERS	26,040.00	26,040.00	20,080.90			
				701300C - ADDITIONAL GROSS PAY	-	-	(10,715.00)			
				701400C - FRINGE BENEFITS - CURR PERSONNEL	208,298.81	208,298.81	37,408.02			
				701500C - OVERTIME PAY	500.00	500.00	(13.24)			
			700000A - PERSONNEL SERVICES Total					1,009,948.08	1,009,948.08	199,039.69
			710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS	2,000.00	2,000.00	-			
				713100C - OTHER SERVICES & CHARGES	26,533.00	26,533.00	-			
			710000A - NON-PERSONNEL SERVICES Total					28,533.00	28,533.00	-
			1010 - LOCAL FUND Total					1,038,481.08	1,038,481.08	199,039.69
50228 - HUMAN RESOURCES OFFICE - CEO Total					1,038,481.08	1,038,481.08	199,039.69			
100058 - HUMAN RESOURCE SERVICES - GENERAL Total					1,038,481.08	1,038,481.08	199,039.69			
100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	50227 - INFORMATION TECHNOLOGY OFFICE - CEO	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	581,612.00	581,612.00	150,064.29			
				701300C - ADDITIONAL GROSS PAY	1,610.00	1,610.00	516.85			
				701400C - FRINGE BENEFITS - CURR PERSONNEL	151,219.12	151,219.12	35,865.62			
				701500C - OVERTIME PAY	10,000.00	10,000.00	3,224.00			
				700000A - PERSONNEL SERVICES Total					744,441.12	744,441.12
			710000A - NON-PERSONNEL SERVICES	712100C - ENERGY COMM & BLDG RENTALS	87,476.00	87,476.00	-			
				713100C - OTHER SERVICES & CHARGES	239,779.36	239,779.36	-			
				713200C - CONTRACTUAL SERVICES - OTHER	40,664.71	40,664.71	10,529.41			
				717100C - PURCHASES EQUIPMENT & MACHINERY	348,526.73	348,526.73	69,313.44			
			710000A - NON-PERSONNEL SERVICES Total					716,446.80	716,446.80	79,842.85
1010 - LOCAL FUND Total					1,460,887.92	1,460,887.92	269,513.61			
50227 - INFORMATION TECHNOLOGY OFFICE - CEO Total					1,460,887.92	1,460,887.92	269,513.61			
100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL Total					1,460,887.92	1,460,887.92	269,513.61			
100092 - LEGAL SERVICES - GENERAL	50234 - GENERAL COUNSEL OFFICE - CEO	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	407,681.85	407,681.85	103,948.08			
				701400C - FRINGE BENEFITS - CURR PERSONNEL	105,997.28	105,997.28	22,633.59			
			700000A - PERSONNEL SERVICES Total					513,679.13	513,679.13	126,581.67
			710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS	3,400.00	3,400.00	-			
				713100C - OTHER SERVICES & CHARGES	128,453.00	128,453.00	9,253.68			
			710000A - NON-PERSONNEL SERVICES Total					131,853.00	131,853.00	9,253.68
1010 - LOCAL FUND Total					649,647.13	649,647.13	135,835.35			
50234 - GENERAL COUNSEL OFFICE - CEO Total					649,647.13	649,647.13	135,835.35			
100092 - LEGAL SERVICES - GENERAL Total					649,647.13	649,647.13	135,835.35			
100109 - FACILITIES OPERATIONS, MAINTENANCE	50226 - FACILITIES MANAGEMENT OFFICE - CEO	1010 - LOCAL FUND	710000A - NON-PERSONNEL SERVICES	713100C - OTHER SERVICES & CHARGES	-	-	-			
				710000A - NON-PERSONNEL SERVICES Total					-	-
			1010 - LOCAL FUND Total					-	-	-
50226 - FACILITIES MANAGEMENT OFFICE - CEO Total					-	-	-			
100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR Total					-	-	-			

100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	50226 - FACILITIES MANAGEMENT OFFICE - CEO	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	382,998.34	382,998.34	96,998.50		
				701400C - FRINGE BENEFITS - CURR PERSONNEL	99,579.57	99,579.57	21,090.33		
				701500C - OVERTIME PAY	100.00	100.00	(1.66)		
				700000A - PERSONNEL SERVICES Total	482,677.91	482,677.91	118,087.17		
				710000A - NON-PERSONNEL SERVICES	42,500.00	42,500.00	-		
				712100C - ENERGY COMM & BLDG RENTALS	50,000.00	50,000.00	-		
				713100C - OTHER SERVICES & CHARGES	469,312.00	469,312.00	30,077.00		
				717100C - PURCHASES EQUIPMENT & MACHINERY	10,000.00	10,000.00	-		
				710000A - NON-PERSONNEL SERVICES Total	571,812.00	571,812.00	30,077.00		
				1010 - LOCAL FUND Total	1,054,489.91	1,054,489.91	148,164.17		
	50226 - FACILITIES MANAGEMENT OFFICE - CEO Total			1,054,489.91	1,054,489.91	148,164.17			
100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL Total					1,054,489.91	1,054,489.91	148,164.17		
100148 - TRAINING AND DEVELOPMENT - GENERAL	50228 - HUMAN RESOURCES OFFICE - CEO	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701200C - CONTINUING FULL TIME - OTHERS	25,302.50	25,302.50	10,968.67		
				701400C - FRINGE BENEFITS - CURR PERSONNEL	6,578.65	6,578.65	2,788.15		
				701500C - OVERTIME PAY	-	-	151.87		
				700000A - PERSONNEL SERVICES Total	31,881.15	31,881.15	13,908.69		
				710000A - NON-PERSONNEL SERVICES	73,162.00	73,162.00	-		
				713100C - OTHER SERVICES & CHARGES	1,000.00	1,000.00	-		
				717100C - PURCHASES EQUIPMENT & MACHINERY	1,000.00	1,000.00	-		
				710000A - NON-PERSONNEL SERVICES Total	74,162.00	74,162.00	-		
				1010 - LOCAL FUND Total	106,043.15	106,043.15	13,908.69		
				50228 - HUMAN RESOURCES OFFICE - CEO Total			106,043.15	106,043.15	13,908.69
100148 - TRAINING AND DEVELOPMENT - GENERAL Total					106,043.15	106,043.15	13,908.69		
100151 - EXECUTIVE ADMINISTRATION	50231 - EXECUTIVE MANAGEMENT OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	164,720.00	164,720.00	42,900.59		
				701300C - ADDITIONAL GROSS PAY	1,330.00	1,330.00	-		
				701400C - FRINGE BENEFITS - CURR PERSONNEL	42,827.20	42,827.20	8,861.20		
				700000A - PERSONNEL SERVICES Total	208,877.20	208,877.20	51,761.79		
				1010 - LOCAL FUND Total	208,877.20	208,877.20	51,761.79		
	50231 - EXECUTIVE MANAGEMENT OFFICE Total			208,877.20	208,877.20	51,761.79			
100151 - EXECUTIVE ADMINISTRATION Total					208,877.20	208,877.20	51,761.79		
100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	50231 - EXECUTIVE MANAGEMENT OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	510,394.29	510,394.29	108,369.37		
				701200C - CONTINUING FULL TIME - OTHERS	-	-	8,511.04		
				701300C - ADDITIONAL GROSS PAY	-	-	220.31		
				701400C - FRINGE BENEFITS - CURR PERSONNEL	132,702.51	132,702.51	11,014.01		
				700000A - PERSONNEL SERVICES Total	643,096.80	643,096.80	128,114.73		
				710000A - NON-PERSONNEL SERVICES	8,500.00	8,500.00	-		
				713100C - OTHER SERVICES & CHARGES	9,495.00	9,495.00	-		
				717100C - PURCHASES EQUIPMENT & MACHINERY	17,995.00	17,995.00	-		
				710000A - NON-PERSONNEL SERVICES Total	27,990.00	27,990.00	-		
				1010 - LOCAL FUND Total	661,091.80	661,091.80	128,114.73		
	50231 - EXECUTIVE MANAGEMENT OFFICE Total			661,091.80	661,091.80	128,114.73			
100154 - PERFORMANCE AND STRATEGIC MANAGEMENT Total					661,091.80	661,091.80	128,114.73		
150002 - AGENCY ACCOUNTING SERVICES	10002 - ACCOUNTING DIVISION	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	446,407.25	446,407.25	81,770.93		
				701300C - ADDITIONAL GROSS PAY	-	-	18,018.29		
				701400C - FRINGE BENEFITS - CURR PERSONNEL	116,065.89	116,065.89	22,930.02		
				701500C - OVERTIME PAY	1,750.00	1,750.00	1,906.27		
				700000A - PERSONNEL SERVICES Total	564,223.14	564,223.14	124,625.51		
				710000A - NON-PERSONNEL SERVICES	1,000.00	1,000.00	-		
				713100C - OTHER SERVICES & CHARGES	6,224.00	6,224.00	-		
				717100C - PURCHASES EQUIPMENT & MACHINERY	600.00	600.00	-		
				710000A - NON-PERSONNEL SERVICES Total	7,824.00	7,824.00	-		
				1010 - LOCAL FUND Total	572,047.14	572,047.14	124,625.51		
	10002 - ACCOUNTING DIVISION Total			572,047.14	572,047.14	124,625.51			
150002 - AGENCY ACCOUNTING SERVICES Total					572,047.14	572,047.14	124,625.51		
150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	408,377.95	408,377.95	101,862.18		
				701400C - FRINGE BENEFITS - CURR PERSONNEL	106,178.27	106,178.27	29,325.19		
				700000A - PERSONNEL SERVICES Total	514,556.22	514,556.22	131,187.37		
				710000A - NON-PERSONNEL SERVICES	950.00	950.00	-		
				713100C - OTHER SERVICES & CHARGES	1,199.00	1,199.00	-		
				717100C - PURCHASES EQUIPMENT & MACHINERY	250.00	250.00	-		
				710000A - NON-PERSONNEL SERVICES Total	2,399.00	2,399.00	-		
				1010 - LOCAL FUND Total	516,955.22	516,955.22	131,187.37		
				10001 - BUDGET DIVISION Total			516,955.22	516,955.22	131,187.37
			150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES Total					516,955.22	516,955.22
150011 - PAYROLL DEFAULT	10002 - ACCOUNTING DIVISION	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	-	-	461.38		
				701200C - CONTINUING FULL TIME - OTHERS	-	-	(210.42)		
				701300C - ADDITIONAL GROSS PAY	-	-	(39.11)		
				701400C - FRINGE BENEFITS - CURR PERSONNEL	-	-	1,941.47		
				701500C - OVERTIME PAY	-	-	(137.74)		
				700000A - PERSONNEL SERVICES Total	-	-	2,015.58		
				1010 - LOCAL FUND Total	-	-	2,015.58		
				10002 - ACCOUNTING DIVISION Total			-	2,015.58	
				150011 - PAYROLL DEFAULT Total			-	2,015.58	
			150011 - PAYROLL DEFAULT Total					-	-
500141 - 21ST CENTURY CAPITAL PROJECTS SERVICES	50230 - CAPITAL PROJECTS OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	240,084.30	240,084.30	41,451.92		
				701400C - FRINGE BENEFITS - CURR PERSONNEL	62,421.91	62,421.91	6,642.89		
				700000A - PERSONNEL SERVICES Total	302,506.21	302,506.21	48,094.81		
				710000A - NON-PERSONNEL SERVICES	12,500.00	12,500.00	-		
				713100C - OTHER SERVICES & CHARGES	768,568.00	768,568.00	-		
				710000A - NON-PERSONNEL SERVICES Total	781,068.00	781,068.00	-		
	1010 - LOCAL FUND Total	1,083,574.21	1,083,574.21	48,094.81					
	50230 - CAPITAL PROJECTS OFFICE Total			1,083,574.21	1,083,574.21	48,094.81			
500141 - 21ST CENTURY CAPITAL PROJECTS SERVICES Total					1,083,574.21	1,083,574.21	48,094.81		
500142 - ASSET MANAGEMENT	50226 - FACILITIES MANAGEMENT OFFICE - CEO	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	78,884.00	78,884.00	-		
				701400C - FRINGE BENEFITS - CURR PERSONNEL	20,509.84	20,509.84	-		
				700000A - PERSONNEL SERVICES Total	99,393.84	99,393.84	-		

NT SERVICES			710000A - NON-PERSONNEL SERVICES	713100C - OTHER SERVICES & CHARGES	29,105.00	29,105.00	6,100.00
			710000A - NON-PERSONNEL SERVICES Total		29,105.00	29,105.00	6,100.00
		1010 - LOCAL FUND	Total		128,498.84	128,498.84	6,100.00
	50226 - FACILITIES MANAGEMENT OFFICE - CEO Total				128,498.84	128,498.84	6,100.00
500142 - ASSET MANAGEMENT SERVICES Total					128,498.84	128,498.84	6,100.00
500143 - CUSTODIAL AND MAINTENANCE SERVICES	50226 - FACILITIES MANAGEMENT OFFICE - CEO	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	2,699,846.54	2,699,846.54	696,450.05
				701200C - CONTINUING FULL TIME - OTHERS	47,908.85	47,908.85	12,113.05
				701300C - ADDITIONAL GROSS PAY	73,380.00	73,380.00	40,346.65
				701400C - FRINGE BENEFITS - CURR PERSONNEL	714,416.43	714,416.43	206,665.59
				701500C - OVERTIME PAY	175,000.00	175,000.00	69,259.24
			700000A - PERSONNEL SERVICES Total		3,710,551.82	3,710,551.82	1,024,834.58
			710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS	142,831.00	142,831.00	1,955.93
	713100C - OTHER SERVICES & CHARGES	4,053,449.89	4,053,449.89	383,637.69			
710000A - NON-PERSONNEL SERVICES Total		4,196,280.89	4,196,280.89	385,593.62			
1010 - LOCAL FUND Total		7,906,832.71	7,906,832.71	1,410,428.20			
50226 - FACILITIES MANAGEMENT OFFICE - CEO Total		7,906,832.71	7,906,832.71	1,410,428.20			
500143 - CUSTODIAL AND MAINTENANCE SERVICES Total					7,906,832.71	7,906,832.71	1,410,428.20
500144 - PUBLIC SERVICE INFORMATION TECHNOLOGY SERVICES	50227 - INFORMATION TECHNOLOGY OFFICE - CEO	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	999,189.69	999,189.69	240,479.95
				701200C - CONTINUING FULL TIME - OTHERS	134,553.05	134,553.05	9,311.41
				701300C - ADDITIONAL GROSS PAY	8,340.00	8,340.00	2,110.42
				701400C - FRINGE BENEFITS - CURR PERSONNEL	294,773.12	294,773.12	61,898.03
				701500C - OVERTIME PAY	45,000.00	45,000.00	6,620.05
		700000A - PERSONNEL SERVICES Total		1,481,855.86	1,481,855.86	320,419.86	
		710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS	10,000.00	10,000.00	-	
			713100C - OTHER SERVICES & CHARGES	819,944.00	819,944.00	341,226.71	
			717100C - PURCHASES EQUIPMENT & MACHINERY	221,924.00	221,924.00	-	
			717200C - RENTALS EQUIPMENT & OTHER	392,000.00	392,000.00	99,527.64	
710000A - NON-PERSONNEL SERVICES Total			1,443,868.00	1,443,868.00	440,754.35		
1010 - LOCAL FUND Total		2,925,723.86	2,925,723.86	761,174.21			
1060 - SPECIAL PURPOSE REVENUE FUNDS	710000A - NON-PERSONNEL SERVICES	713100C - OTHER SERVICES & CHARGES	702,000.00	702,000.00	15,000.00		
			717100C - PURCHASES EQUIPMENT & MACHINERY	398,000.00	398,000.00	14,926.00	
			710000A - NON-PERSONNEL SERVICES Total		1,100,000.00	1,100,000.00	29,926.00
1060 - SPECIAL PURPOSE REVENUE FUNDS Total		1,100,000.00	1,100,000.00	29,926.00			
50227 - INFORMATION TECHNOLOGY OFFICE - CEO Total		4,025,723.86	4,025,723.86	791,100.21			
500144 - PUBLIC SERVICE INFORMATION TECHNOLOGY SERVICES Total					4,025,723.86	4,025,723.86	791,100.21
500145 - EVENTS, EXHIBITIONS, AND DEVELOPMENT SERVICES	50233 - EVENTS, EXHIBITIONS, AND DEVELOPMENT OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	582,433.56	582,433.56	88,978.47
				701300C - ADDITIONAL GROSS PAY	-	-	(26.89)
				701400C - FRINGE BENEFITS - CURR PERSONNEL	151,432.72	151,432.72	15,910.51
		700000A - PERSONNEL SERVICES Total		733,866.28	733,866.28	104,862.09	
		710000A - NON-PERSONNEL SERVICES	713100C - OTHER SERVICES & CHARGES	116,000.00	116,000.00	42,032.94	
			710000A - NON-PERSONNEL SERVICES Total		116,000.00	116,000.00	42,032.94
1010 - LOCAL FUND Total		849,866.28	849,866.28	146,895.03			
50233 - EVENTS, EXHIBITIONS, AND DEVELOPMENT OFFICE Total		849,866.28	849,866.28	146,895.03			
500145 - EVENTS, EXHIBITIONS, AND DEVELOPMENT SERVICES Total					849,866.28	849,866.28	146,895.03
500146 - EXECUTIVE MANAGEMENT SERVICES	50231 - EXECUTIVE MANAGEMENT OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	143,508.37	143,508.37	36,945.96
				701400C - FRINGE BENEFITS - CURR PERSONNEL	37,312.18	37,312.18	6,360.55
				700000A - PERSONNEL SERVICES Total		180,820.55	180,820.55
		710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS	2,169.00	2,169.00	-	
			713100C - OTHER SERVICES & CHARGES	62,297.00	62,297.00	-	
		717100C - PURCHASES EQUIPMENT & MACHINERY	21,000.00	21,000.00	-		
710000A - NON-PERSONNEL SERVICES Total		85,466.00	85,466.00	-			
1010 - LOCAL FUND Total		266,286.55	266,286.55	43,306.51			
50231 - EXECUTIVE MANAGEMENT OFFICE Total		266,286.55	266,286.55	43,306.51			
500146 - EXECUTIVE MANAGEMENT SERVICES Total					266,286.55	266,286.55	43,306.51
500147 - INTERGOVERNMENTAL AFFAIRS	50235 - COMMUNITY RELATIONS OFFICE - CEO	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	143,332.44	143,332.44	36,900.56
				701400C - FRINGE BENEFITS - CURR PERSONNEL	37,266.43	37,266.43	10,860.57
		700000A - PERSONNEL SERVICES Total		180,598.87	180,598.87	47,761.13	
1010 - LOCAL FUND Total		180,598.87	180,598.87	47,761.13			
50235 - COMMUNITY RELATIONS OFFICE - CEO Total		180,598.87	180,598.87	47,761.13			
500147 - INTERGOVERNMENTAL AFFAIRS Total					180,598.87	180,598.87	47,761.13
500148 - STRATEGIC PLANNING SERVICES	50232 - STRATEGIC PLANNING OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	220,445.12	220,445.12	42,238.22
				701400C - FRINGE BENEFITS - CURR PERSONNEL	57,315.73	57,315.73	5,965.12
		700000A - PERSONNEL SERVICES Total		277,760.85	277,760.85	48,203.34	
		1010 - LOCAL FUND Total		277,760.85	277,760.85	48,203.34	
50232 - STRATEGIC PLANNING OFFICE Total		277,760.85	277,760.85	48,203.34			
500148 - STRATEGIC PLANNING SERVICES Total					277,760.85	277,760.85	48,203.34
500149 - ADAPTIVE SERVICES	50239 - MLK CENTRAL LIBRARY OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	384,402.80	384,402.80	105,573.70
				701300C - ADDITIONAL GROSS PAY	2,375.00	2,375.00	1,016.52
				701400C - FRINGE BENEFITS - CURR PERSONNEL	99,944.73	99,944.73	28,684.88
				701500C - OVERTIME PAY	700.00	700.00	-
				700000A - PERSONNEL SERVICES Total		487,422.53	487,422.53
		710000A - NON-PERSONNEL SERVICES	713100C - OTHER SERVICES & CHARGES	22,621.00	22,621.00	-	
			717100C - PURCHASES EQUIPMENT & MACHINERY	9,975.00	9,975.00	-	
710000A - NON-PERSONNEL SERVICES Total		32,596.00	32,596.00	-			
1010 - LOCAL FUND Total		520,018.53	520,018.53	135,275.10			
50239 - MLK CENTRAL LIBRARY OFFICE Total		520,018.53	520,018.53	135,275.10			
500149 - ADAPTIVE SERVICES Total					520,018.53	520,018.53	135,275.10
500150 - ADULT SERVICES	50241 - SERVICE DESIGN AND ENGAGEMENT OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	434,416.75	434,416.75	124,528.47
				701300C - ADDITIONAL GROSS PAY	470.00	470.00	701.72
				701400C - FRINGE BENEFITS - CURR PERSONNEL	112,948.36	112,948.36	32,844.31
		700000A - PERSONNEL SERVICES Total		547,835.11	547,835.11	158,074.50	
		710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS	2,000.00	2,000.00	1,006.81	
713100C - OTHER SERVICES & CHARGES	164,645.00		164,645.00	-			

				717100C - PURCHASES EQUIPMENT & MACHINERY	13,000.00	13,000.00	-			
			710000A - NON-PERSONNEL SERVICES Total		179,645.00	179,645.00	1,006.81			
		1010 - LOCAL FUND Total			727,480.11	727,480.11	159,081.31			
	50241 - SERVICE DESIGN AND ENGAGEMENT OFFICE Total				727,480.11	727,480.11	159,081.31			
500150 - ADULT SERVICES Total					727,480.11	727,480.11	159,081.31			
500151 - CHILDREN AND YOUNG ADULT SERVICES	50240 - YOUTH AND FAMILY SERVICES OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	3,714,488.80	3,714,488.80	816,904.05			
				701200C - CONTINUING FULL TIME - OTHERS	64,365.87	64,365.87	18,179.77			
				701300C - ADDITIONAL GROSS PAY	84,620.00	84,620.00	52,306.00			
				701400C - FRINGE BENEFITS - CURR PERSONNEL	982,384.77	982,384.77	209,559.07			
				701500C - OVERTIME PAY	2,500.00	2,500.00	1,209.50			
			700000A - PERSONNEL SERVICES Total			4,848,359.44	4,848,359.44	1,098,158.39		
			710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS	60,000.00	60,000.00	-			
		713100C - OTHER SERVICES & CHARGES		1,336,868.30	2,211,358.06	159,773.37				
		717100C - PURCHASES EQUIPMENT & MACHINERY		70,000.00	70,000.00	-				
			710000A - NON-PERSONNEL SERVICES Total			1,466,868.30	2,341,358.06	159,773.37		
	1010 - LOCAL FUND Total			6,315,227.74	7,189,717.50	1,257,931.76				
	50240 - YOUTH AND FAMILY SERVICES OFFICE Total				6,315,227.74	7,189,717.50	1,257,931.76			
500151 - CHILDREN AND YOUNG ADULT SERVICES Total					6,315,227.74	7,189,717.50	1,257,931.76			
500152 - COLLECTIONS SERVICES	50242 - COLLECTIONS OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	1,450,808.91	1,450,808.91	373,102.29			
				701300C - ADDITIONAL GROSS PAY	410.00	410.00	648.44			
				701400C - FRINGE BENEFITS - CURR PERSONNEL	377,210.32	377,210.32	81,915.04			
				701500C - OVERTIME PAY	1,800.00	1,800.00	-			
					700000A - PERSONNEL SERVICES Total			1,830,229.23	1,830,229.23	455,665.77
			710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS	19,932.00	19,932.00	-			
		713100C - OTHER SERVICES & CHARGES		178,659.00	178,659.00	3,895.08				
		717100C - PURCHASES EQUIPMENT & MACHINERY		4,780,431.78	9,588,777.04	260,901.89				
			710000A - NON-PERSONNEL SERVICES Total			4,979,022.78	9,787,368.04	264,796.97		
			1010 - LOCAL FUND Total			6,809,252.01	11,617,597.27	720,462.74		
	50242 - COLLECTIONS OFFICE Total				6,809,252.01	11,617,597.27	720,462.74			
500152 - COLLECTIONS SERVICES Total					6,809,252.01	11,617,597.27	720,462.74			
500153 - LIBRARY PROGRAM INFORMATION SERVICES	50241 - SERVICE DESIGN AND ENGAGEMENT OFFICE	1010 - LOCAL FUND	710000A - NON-PERSONNEL SERVICES	713100C - OTHER SERVICES & CHARGES	56,864.00	56,864.00	-			
				710000A - NON-PERSONNEL SERVICES Total	56,864.00	56,864.00	-			
		1010 - LOCAL FUND Total			56,864.00	56,864.00	-			
		50241 - SERVICE DESIGN AND ENGAGEMENT OFFICE Total				56,864.00	56,864.00	-		
500153 - LIBRARY PROGRAM INFORMATION SERVICES Total					56,864.00	56,864.00	-			
500154 - LITERACY RESOURCES SERVICES	50239 - MLK CENTRAL LIBRARY OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	511,731.45	511,731.45	115,590.52			
				701300C - ADDITIONAL GROSS PAY	5,075.00	5,075.00	1,238.83			
				701400C - FRINGE BENEFITS - CURR PERSONNEL	133,050.18	133,050.18	30,102.44			
				701500C - OVERTIME PAY	1,200.00	1,200.00	-			
					700000A - PERSONNEL SERVICES Total			651,056.63	651,056.63	146,931.79
			710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS	2,000.00	2,000.00	-			
		713100C - OTHER SERVICES & CHARGES		20,700.00	20,700.00	1,496.00				
		717100C - PURCHASES EQUIPMENT & MACHINERY		2,000.00	2,000.00	-				
			710000A - NON-PERSONNEL SERVICES Total			24,700.00	24,700.00	1,496.00		
			1010 - LOCAL FUND Total			675,756.63	675,756.63	148,427.79		
			4020 - FEDERAL GRANT FUND - FPR	700000A - PERSONNEL SERVICES	701200C - CONTINUING FULL TIME - OTHERS	244,444.44	244,444.44	39,131.39		
		701300C - ADDITIONAL GROSS PAY			2,000.00	2,000.00	93.39			
		701400C - FRINGE BENEFITS - CURR PERSONNEL			63,555.56	63,555.56	4,959.05			
					700000A - PERSONNEL SERVICES Total			310,000.00	310,000.00	44,183.83
					710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS	13,000.00	13,000.00	-	
713100C - OTHER SERVICES & CHARGES	650,000.00	650,000.00	52,498.00							
717100C - PURCHASES EQUIPMENT & MACHINERY	130,450.00	130,450.00	84,666.08							
	710000A - NON-PERSONNEL SERVICES Total			793,450.00	793,450.00	137,164.08				
	4020 - FEDERAL GRANT FUND - FPR Total			1,103,450.00	1,103,450.00	181,347.91				
	50239 - MLK CENTRAL LIBRARY OFFICE Total				1,779,206.63	1,779,206.63	329,775.70			
500154 - LITERACY RESOURCES SERVICES Total					1,779,206.63	1,779,206.63	329,775.70			
500155 - MARTIN LUTHER KING JR MEMORIAL LIBRARY SERVICES	50239 - MLK CENTRAL LIBRARY OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	5,851,411.43	5,851,411.43	1,334,061.29			
				701200C - CONTINUING FULL TIME - OTHERS	86,085.74	86,085.74	51,620.24			
				701300C - ADDITIONAL GROSS PAY	49,130.00	49,130.00	20,356.87			
				701400C - FRINGE BENEFITS - CURR PERSONNEL	1,543,748.88	1,543,748.88	330,533.96			
				701500C - OVERTIME PAY	2,500.00	2,500.00	3,466.31			
			700000A - PERSONNEL SERVICES Total			7,532,876.05	7,532,876.05	1,740,038.67		
			710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS	12,090.00	12,090.00	-			
		713100C - OTHER SERVICES & CHARGES		276,618.00	978,811.73	24,842.52				
		717100C - PURCHASES EQUIPMENT & MACHINERY		11,240.00	111,240.00	-				
			710000A - NON-PERSONNEL SERVICES Total			299,948.00	1,102,141.73	24,842.52		
			1010 - LOCAL FUND Total			7,832,824.05	8,635,017.78	1,764,881.19		
			4015 - FEDERAL PAYMENTS	700000A - PERSONNEL SERVICES	701200C - CONTINUING FULL TIME - OTHERS	-	-	12,885.68		
		701300C - ADDITIONAL GROSS PAY			-	-	7.37			
		701400C - FRINGE BENEFITS - CURR PERSONNEL			-	-	1,052.10			
			700000A - PERSONNEL SERVICES Total			-	-	13,945.15		
	4015 - FEDERAL PAYMENTS Total				-	-	13,945.15			
	4020 - FEDERAL GRANT FUND - FPR	700000A - PERSONNEL SERVICES	701200C - CONTINUING FULL TIME - OTHERS	-	-	(369.90)				
701400C - FRINGE BENEFITS - CURR PERSONNEL			-	-	(40.00)					
	700000A - PERSONNEL SERVICES Total			-	-	(409.90)				
	4020 - FEDERAL GRANT FUND - FPR Total			-	-	(409.90)				
	50239 - MLK CENTRAL LIBRARY OFFICE Total				7,832,824.05	8,635,017.78	1,778,416.44			
500155 - MARTIN LUTHER KING JR MEMORIAL LIBRARY SERVICES Total					7,832,824.05	8,635,017.78	1,778,416.44			
500156 - NEIGHBORHOOD LIBRARY SERVICES	50238 - NEIGHBORHOOD LIBRARIES OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME	16,870,766.99	16,870,766.99	3,906,807.46			
				701200C - CONTINUING FULL TIME - OTHERS	701,425.79	701,425.79	174,220.62			
				701300C - ADDITIONAL GROSS PAY	1,092,015.00	1,092,015.00	169,189.28			
				701400C - FRINGE BENEFITS - CURR PERSONNEL	4,568,766.02	4,568,766.02	1,057,359.41			
				701500C - OVERTIME PAY	17,000.00	17,000.00	7,743.64			
					700000A - PERSONNEL SERVICES Total			23,249,973.80	23,249,973.80	5,315,320.41

			710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS 713100C - OTHER SERVICES & CHARGES 717100C - PURCHASES EQUIPMENT & MACHINERY	35,500.00 83,910.00 237,800.00	35,500.00 83,910.00 237,800.00	- 1,336.86 597.94
			710000A - NON-PERSONNEL SERVICES Total		357,210.00	357,210.00	1,934.80
			1010 - LOCAL FUND Total		23,607,183.80	23,607,183.80	5,317,255.21
	1060 - SPECIAL PURPOSE		710000A - NON-PERSONNEL SERVICES	713100C - OTHER SERVICES & CHARGES	300,000.00	300,000.00	-
			710000A - NON-PERSONNEL SERVICES Total		300,000.00	300,000.00	-
			1060 - SPECIAL PURPOSE REVENUE FUNDS Total		300,000.00	300,000.00	-
	4045 - PRIVATE DONATIONS - FPR		710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS 713100C - OTHER SERVICES & CHARGES 717100C - PURCHASES EQUIPMENT & MACHINERY	4,000.00 10,000.00 3,000.00	4,000.00 10,000.00 3,000.00	- - -
			710000A - NON-PERSONNEL SERVICES Total		17,000.00	17,000.00	-
			4045 - PRIVATE DONATIONS - FPR Total		17,000.00	17,000.00	-
	50238 - NEIGHBORHOOD LIBRARIES OFFICE		Total		23,924,183.80	23,924,183.80	5,317,255.21
500156 - NEIGHBORHOOD LIBRARY SERVICES			Total		23,924,183.80	23,924,183.80	5,317,255.21
500157 - PUBLIC SAFETY SERVICES	50243 - PUBLIC SAFETY OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME 701200C - CONTINUING FULL TIME - OTHERS 701300C - ADDITIONAL GROSS PAY 701400C - FRINGE BENEFITS - CURR PERSONNEL 701500C - OVERTIME PAY	1,780,731.42 352,591.43 92,040.00 554,663.94 140,162.00	1,780,731.42 352,591.43 92,040.00 554,663.94 140,162.00	350,717.49 87,621.21 28,645.89 115,977.47 83,576.29
			700000A - PERSONNEL SERVICES Total		2,920,188.79	2,920,188.79	666,538.35
			710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS 713100C - OTHER SERVICES & CHARGES 713200C - CONTRACTUAL SERVICES - OTHER 717100C - PURCHASES EQUIPMENT & MACHINERY	32,500.00 432,938.33 13,298.67 71,547.00	32,500.00 432,938.33 13,298.67 71,547.00	- 9,002.92 - -
			710000A - NON-PERSONNEL SERVICES Total		550,284.00	550,284.00	9,002.92
			1010 - LOCAL FUND Total		3,470,472.79	3,470,472.79	675,541.27
	50243 - PUBLIC SAFETY OFFICE		Total		3,470,472.79	3,470,472.79	675,541.27
500157 - PUBLIC SAFETY SERVICES			Total		3,470,472.79	3,470,472.79	675,541.27
500158 - TEENS OF DISTRICT PROGRAM	50239 - MLK CENTRAL LIBRARY OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701200C - CONTINUING FULL TIME - OTHERS 701400C - FRINGE BENEFITS - CURR PERSONNEL	69,687.00 18,118.64	69,687.00 18,118.64	4,759.94 364.12
			700000A - PERSONNEL SERVICES Total		87,805.64	87,805.64	5,124.06
			1010 - LOCAL FUND Total		87,805.64	87,805.64	5,124.06
	50239 - MLK CENTRAL LIBRARY OFFICE		Total		87,805.64	87,805.64	5,124.06
500158 - TEENS OF DISTRICT PROGRAM			Total		87,805.64	87,805.64	5,124.06
500159 - VOLUNTEERS SERVICES	50235 - COMMUNITY RELATIONS OFFICE - CEO	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME 701400C - FRINGE BENEFITS - CURR PERSONNEL	71,243.38 18,523.28	71,243.38 18,523.28	18,231.93 4,035.57
			700000A - PERSONNEL SERVICES Total		89,766.66	89,766.66	22,267.50
			710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS 713100C - OTHER SERVICES & CHARGES	620.00 2,436.00	620.00 2,436.00	- -
			710000A - NON-PERSONNEL SERVICES Total		3,056.00	3,056.00	-
			1010 - LOCAL FUND Total		92,822.66	92,822.66	22,267.50
	50235 - COMMUNITY RELATIONS OFFICE - CEO		Total		92,822.66	92,822.66	22,267.50
500159 - VOLUNTEERS SERVICES			Total		92,822.66	92,822.66	22,267.50
500272 - ADMINISTRATIVE OPERATIONS SERVICES	50362 - ADMINISTRATIVE OPERATIONS OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME 701400C - FRINGE BENEFITS - CURR PERSONNEL	330,961.50 86,049.99	330,961.50 86,049.99	43,240.92 11,147.48
			700000A - PERSONNEL SERVICES Total		417,011.49	417,011.49	54,388.40
			710000A - NON-PERSONNEL SERVICES	711100C - SUPPLIES & MATERIALS	40,000.00	40,000.00	-
			710000A - NON-PERSONNEL SERVICES Total		40,000.00	40,000.00	-
			1010 - LOCAL FUND Total		457,011.49	457,011.49	54,388.40
	50362 - ADMINISTRATIVE OPERATIONS OFFICE		Total		457,011.49	457,011.49	54,388.40
500272 - ADMINISTRATIVE OPERATIONS SERVICES			Total		457,011.49	457,011.49	54,388.40
500274 - CUSTOMER EXPERIENCE SERVICES	50236 - CUSTOMER EXPERIENCE OFFICE	1010 - LOCAL FUND	700000A - PERSONNEL SERVICES	701100C - CONTINUING FULL TIME 701300C - ADDITIONAL GROSS PAY 701400C - FRINGE BENEFITS - CURR PERSONNEL	355,416.46 - 92,408.28	355,416.46 - 92,408.28	91,501.24 (1.25) 19,163.51
			700000A - PERSONNEL SERVICES Total		447,824.74	447,824.74	110,663.50
			710000A - NON-PERSONNEL SERVICES	713100C - OTHER SERVICES & CHARGES	30,000.00	30,000.00	-
			710000A - NON-PERSONNEL SERVICES Total		30,000.00	30,000.00	-
			1010 - LOCAL FUND Total		477,824.74	477,824.74	110,663.50
	50236 - CUSTOMER EXPERIENCE OFFICE		Total		477,824.74	477,824.74	110,663.50
500274 - CUSTOMER EXPERIENCE SERVICES			Total		477,824.74	477,824.74	110,663.50
Grand Total					77,025,162.28	83,510,191.03	15,071,632.06

GENERAL QUESTIONS

Question Number 66

Provide a complete accounting of all intra-district transfers received by or transferred from DCPL during FY22 and to date in FY23. For each, provide a narrative description as to the purpose of the transfer and which programs, activities, and services within DCPL the transfer affected.

FY 2022 Intra-Districts - DCPL as Seller

ADVANCED FROM AGENCY	BUYER APPROPRIATED FUND	PROJECT CODE/ PHASE	Program/ Activity	FY22 Year End Expenditure	Purpose
	Capital Sub-total			\$ -	No FY22 Capital Advances
AM0	0100	0DGSWE/22	1000/1030	80,088.00	DGS - WEST END FUND (AM0)
GA0	0100	0PSSTS/22	L300/L380	838,833.25	DC PUBLIC SCHOOLS SHARED TECHNICAL SRVS (GA0)
GD0	1150	0SEBHN/22	L300/L310	6,401.00	OSSE - BRAINFUSE HELPNOW (GD0)
JM0	0200	0NFBNS/22	L300/L340	14,000.00	DDS/RSA NFB NEWLINE SERVICES (JM0)
TO0	0100	0TODRP/22	L400/L450	932,027.08	OCTO - DEVICES FOR RESIDENTS PILOT PROG (TO0)
TO0	0100	0TOECF/22	L400/L450	642,010.00	OCTO - EMERGENCY CONNECTIVITY FUND (TO0)
Operating Sub-Total				\$ 2,513,359.33	

FY 2022 Intra-Districts - DCPL as Buyer

ADVANCED FROM AGENCY	BUYER APPROPRIATED FUND	PROJECT CODE/ PHASE	Program/ Activity	FY22 Year End Expenditure	Purpose
CE0	0300	LAR37C/03	CAPTL	1,539.28	Builder's Risk for Lamond Riggs Library
	Capital Sub-total			\$ 1,539.28	
CE0	0100	2AIMCE/01	1000/1040	10,360.76	FY22 APPLICATIONS D&O SWEEP
CE0	0100	2BIACE/01	1000/1040	11,313.31	FY22 - DATA ANALYTICS SWEEP
CE0	0100	2CISCE/01	1000/1040	59,525.38	IT Assessment to OCTO (TO0) for Cloud Information
CE0	0100	2COMCE/01	1000/1040	4,317.00	FY22 - COMMUNICATIONS SWEEP
CE0	0100	2FNTCE/01	1000/1040	4,350.00	FY22 - FILENET SWEEP
CE0	0100	2WEBCE/01	1000/1040	1,170.00	FY22 - WEB SERVICES SWEEP (TO0)
CE0	0100	9FMCE0/22	1000/1070	152,593.69	FLEET SERVICES FOR PUBLIC LIBRARY (KT0)
CE0	0100	AAN22N/22	L400/L440	4,214.16	Street Closures and Security Services (FA0)
CE0	0100	AKDCPL/22	L400/L440	35,386.76	Labor Relations to the Office of the City Administrator (AK0)
CE0	0100	DCPL22/22	L400/L420	13,294.69	Radio Airtime to Office of Unified Communications (UC0)
CE0	0100	DPLDWC/04	L400/L440	46,517.98	DCPL Deanwood Library Kiosk Razing Project (AM0)
CE0	0100	DTCE22/02	1000/1040	73,176.08	HIGH-SPEED INTERNET & WAN CONNECTIVITY (TO0)
CE0	0100	DTCE22/10	1000/1040	54,794.19	IT Assessment to OCTO (TO0) DCNET RTS
CE0	0100	L22CE0/03	1000/1030	2,019.49	IT Assessment to OCTO (TO0) Non DCNET Services
CE0	0100	PX0CE0/22	Various	292,729.25	Purchase Card Payments to JPMorgan to Office of Contracts and Procurement (PX0)
CE0	0200	IDDCPL/22	L300/L350	18,871.00	Department of Youth Rehabilitation Services - Credible Messenger Initiative (JZ0)
CE0	0600	7MFCE2/22	L300/L330	10,000.00	Merchant Services (AT0)
CE0	8200	8SACE0/21	L300/L350	2,000.00	Single Audit to OCFO (AT0)
Operating Sub-Total				\$ 796,633.74	

FY 2023 1ST QTR Intra-Districts - DCPL as Sellers

BUYER AGENCY	BUYER APPROPRIATED FUND	PROJECT	AWARD	FY23 1st QTR Budget Available	Purpose
	Capital Sub-total			\$ -	No FY23 Capital Advances
AM0	1011014	500057	400030/5000000	87,420.00	DGS - WEST END FUND (AM0)
Operating Sub-Total				\$ 87,420.00	

FY 2023 1ST QTR Intra-Districts - DCPL as Buyer

SELLER AGENCY	BUYER APPROPRIATED FUND	PROGRAM	PROJECT/ AWARD	FY23 1st QTR Budget Available	Purpose
CE0				0.00	No FY23 Capital Collections
Capital Sub-total				\$ -	
BE0	1010001	100092	401063/1000320	17,127.85	Employment Compliance Service
TO0	1010001	100071	401064/1000319	17,476.00	IT Assessment to OCTO (TO0) Non DCNET Services
TO0	1010001	100113	401065/1000318	50,000.00	IT Assessment to OCTO (TO0) DCNET RTS
TO0	1010001	100071	401065/1000318	70,000.00	IT Assessment to OCTO (TO0) DCNET RTS
TO0	1010001	100071	400091/1000031	10,160.76	400091 - CE0.AIMCE1.FY23-IT ASSESSMENT
TO0	1010001	100071	400092/1000031	11,550.39	400092 - CE0.BIACE1.FY23-IT ASSESSMENT
TO0	1010001	100071	400093/1000031	79,961.19	400093 - CE0.CISCE1.FY23-IT ASSESSMENT
UC0	1010001	500157	400094/1000031	13,298.67	400094 - CE0.DCPL23.DCPL RADIO SERVICES
TO0	1010001	100071	400095/1000031	7,725.00	400095 - CE0.FNTCE1.FY23-IT ASSESSMENT
TO0	1010001	100071	400096/1000031	344.37	400096 - CE0.GISCE1.FY23-IT ASSESSMENT
TO0	1010001	100071	400097/1000031	10,622.08	400097 - CE0.ISUCE1.FY23-IT ASSESSMENT
KT0	1010001	100042	400098/1000031	143,571.10	400098 - CE0.KTCEFM.FLEET MGMT DC PUBLIC LIBRARY
TO0	1010001	100071	400100/1000031	11,812.50	400100 - CE0.WEBCE1.FY23-IT ASSESSMENT
HA0	1010109	500151	400099/1000032	3,500.00	400099 - CE0.VRPBL.DC PUBLIC LIBRARIES VITAL RECORDS
Operating Sub-Total				\$ 447,149.91	

GENERAL QUESTIONS

Question Number 67

Provide a complete accounting of all reprogrammings received by or transferred from DCPL during FY22 and to date in FY23. For each, provide a narrative description as to the purpose and reason of the transfer and which programs, activities, and services within the agency the reprogramming affected. In addition, provide an accounting of all reprogrammings made within the agency that exceeded \$100,000 and provide a narrative description as to the purpose and reason of the transfer and which programs, activities, and services within the agency the reprogramming affected.

FY22 Reprogrammings

Type	Amount	Purpose / Reason	Programs / Activities Affected
Federal	165,000.00	To purchases supplies and services	L300 Library Services /
Federal	304,534.44	To purchase collections materials and	L300 Library Services/
Federal	61,172.76	To cover PS expenditures; and purchase	L300 Library Services/
Local	411,207.77	To re-align NPS funding within various	Various programs and activities were
Local	88,000.00	To purchase supplies and services needed	1000 Agency Management /
Federal	300,000.00	To purchase equipment using ARPA Grant funds	L300 Library Services/ L320 Martin Luther King Memorial Library ARPA funds
Local	264,711.90	To track covid PS expenditures	Various programs and activities were affected
Local	230,000.00	FY22 Year End Reprogramming (Mayoral Reprogramming)	All programs and activities were impacted

FY23 Reprogrammings (to date)

Type	Amount	Purpose / Reason	Programs / Activities Affected
Local	377,771.00	To re-align NPS funding within various	Various programs and activities were

GENERAL QUESTIONS

Question Number 68

Provide a list of all DCPL's fixed costs budget and actual dollars spent for FY22 and to date in FY23. Include the source of funding and the percentage of these costs assigned to each DCPL program. Provide the percentage.

Fixed costs forecasts are developed by DGS at least two years in advance. Most of the major fluctuation between estimates and actuals in FY22 are attributable to the Martin Luther King Jr. Memorial Library, which at more than 420,000 square feet makes up about half of the Library's footprint throughout the city. The variance in utility costs, between the forecasted and actual in FY22, can be attributed to MLK Library being budgeted while under construction with limited consumption information. DCPL has not yet received expenditure data for the Sustainable DC budgets. Thus, expenditures were not reported in this category.

DC Public Library Fixed Costs - Budget vs Actuals

	FY22 DGS Revised Forecast	FY22Actuals	Variance	% Change
Electricity	1,351,877.00	2,344,032.05	(992,155.05)	-73.4%
Sustainable DC	103,116.00		103,116.00	100.0%
Water	332,736.00	452,420.85	(119,684.85)	-36.0%
Steam	226,241.00	1,001,591.50	(775,350.50)	-342.7%
Gas	88,828.00	140,619.12	(51,791.12)	-58.3%
Waste Mgmt	4,868.00	0.00	4,868.00	100.0%
Security	71,492.00	0.00	71,492.00	100.0%
Telecomm -	514,447.37	476,889.66	37,557.71	7.3%
Lease/Rent	276,539.00	258,053.60	18,485.40	6.7%
Subtotal - DGS/OCTO	2,970,144.37	4,673,606.78	(1,703,462.41)	-57.4%

FY23 DGS Forecast	FY 23 Actuals OCT to DEC	Available Balance
1,824,339.57		1,824,339.57
140,585.22		140,585.22
519,411.64		519,411.64
431,401.55		431,401.55
136,940.49		136,940.49
6,925.24		6,925.24
0.00		0.00
524,656.21		524,656.21
279,186.56		279,186.56
3,863,446.48	0.00	3,863,446.48

	FY22 DCPL Revised Budget	FY22 Actuals	Variance	% Change
RTS* (budget within CE0)	137,476.00	56,813.58	80,662.42	58.7%
Security	0.00	0.00	0.00	0.0%
Subtotal - DCPL	137,476.00	56,813.58	80,662.42	58.7%

FY23 DCPL Budget	FY23 Actuals - To Date	Available Balance
137,476.00		137,476.00
0.00	0.00	0.00
137,476.00	0.00	137,476.00

	FY22 DGS Revised Forecast	FY23 DGS Forecast	Variance	% Change
Electricity	1,351,877.00	1,824,339.57	472,462.57	34.9%
Water	332,736.00	519,411.64	186,675.64	56.1%
Steam	226,241.00	431,401.55	205,160.55	90.7%
Sustainable DC	103,116.00	140,585.22	37,469.22	36.3%
Gas	88,828.00	136,940.49	48,112.49	54.2%
Waste Mgmt	4,868.00	6,925.24	2,057.24	42.3%
Security	71,492.00	0.00	(71,492.00)	-100.0%
Telecomm-	514,447.37	524,656.21	10,208.84	32.5%
Lease/Rent	276,539.00	279,186.56	2,647.56	1.0%
Subtotal - DGS/OCTO	2,970,144.37	3,863,446.48	893,302.11	30.1%

	FY22 DCPL Revised Budget	FY23 DCPL Budget	Variance	% Change
Telecom/RTS	137,476.00	137,476.00	0.00	0.0%
Security	0.00	0.00	0.00	0.0%
Subtotal - DCPL	137,476.00	137,476.00	0.00	0.0%

* RTS - Request for Telephone Service

** MLK Jr Memorial Library is the only facility that uses Steam. The facility was temporarily closed for renovations and reopen in late FY20. FY21 was the first year fully opened, FY22 was the first year open with full service

All Data Furnished by DGS

DEPARTMENT OF GENERAL SERVICES
 FY22 BUDGET FORMULATION (FIXED COSTS ONLY)
 DRAFT 7

August 12, 2021

		Values													
NPS/PS	Fund	Agency Code	Sum of Total Occupancy	Sum of Total Auto Fuel	Sum of Total Gas	Sum of Total Electricity	Sum of Total Steam	Sum of Total Water	Sum of Total Sustain DC	Sum of Total Waste Mgmt	Sum of Total Energy	Sum of Total Security	Sum of Total Rent	Sum of Grand Total	
NPS	Local	CE	-	-	88,828	1,351,877	226,241	332,736	103,116	4,868	2,107,665	71,492	276,539	2,455,695	
NPS Total			-	-	88,828	1,351,877	226,241	332,736	103,116	4,868	2,107,665	71,492	276,539	2,455,695	
Grand Total			-	-	88,828	1,351,877	226,241	332,736	103,116	4,868	2,107,665	71,492	276,539	2,455,695	

88,828.00	1,351,877.00	226,241.00	332,736.00	103,116.00	4,868.00	2,107,666.00	71,492.00	276,539.00	2,455,697.00
Gas	Electricity	Steam	Water	Sustain DC	Waste Mgmt	Total Energy	Security	Rent	Grand Total

DEPARTMENT OF GENERAL SERVICES
 FY23 BUDGET FORMULATION (FIXED COSTS ONLY)
 DRAFT 4 (MAYOR'S LOCAL BUDGET)

March 14, 2022

Fund Local .Y

		Values								
Agency Code	Fund	Sum of Total Gas	Sum of Total Electricity	Sum of Total Steam	Sum of Total Water	Sum of Total Sustain DC	Sum of Total Waste Mgmt	Sum of Total Energy	Sum of Total Rent	Sum of Grand Total
CE	Local	136,940.49	1,824,339.57	431,401.55	519,411.64	140,585.22	6,925.24	3,059,603.70	279,186.56	3,338,790.26
Grand Total		136,940.49	1,824,339.57	431,401.55	519,411.64	140,585.22	6,925.24	3,059,603.70	279,186.56	3,338,790.26

see email from Jones 11-9-22

DC Public Library - FY2022 Electric Data

Agency Code	Building Name	Building Address	Account #	Service Address	EXPENDITURE TOTAL
CE	Anacostia Library	1800 Good Hope Rd	55015393295	1800 Good Hope Rd SE	70,932.57
CE	Bellevue Library	115 Atlantic St SW	55016536181	115 Atlantic St SW	83,509.49
CE	Benning Neighborhood Library	3935 Benning Rd NE	55014571818	3935 Benning Rd NE	165,727.05
CE	Capital View Branch	5001 Central Ave SE	55021127059	5001 Central Ave SE	40,875.17
CE	Chevy Chase Library	5625 Conn Ave NW	55019799976	5625 Conn Ave NW	57,190.92
CE	Cleveland Park Library		50013364901	3310 Conn Ave NW	66,662.32
CE	Deanwood Rec Ctr		55015203007	1350 49th St NE	30,839.76
CE	Francis A Gregory Neighborhood Library	3660 Alabama Ave SE	55016463766	3660 Alabama Ave SE	59,686.24
CE	Georgetown Library	3260 R St NW	55020095760	3260 R St NW	64,435.28
CE	Lamond-Riggs Interim Library		50022624196	395 Ingraham St NE	4,417.07
CE	Lamond-Riggs Library		55030276327	5401 South Dakota Ave NE	29,721.53
CE	M.L. King Jr. Library	901 G St NW	55021489756	901 G St NW Loc Lib	857,362.09
CE	Mt. Pleasant Library	3160 16th St NW	55019767759	3160 16th St NW	67,810.13
CE	Northeast Library	330 7th St NE	55021171479	100 7th & MD Av NE	57,628.70
CE	Palisades Library	4901 V St NW	55020169250	4901 V St NW	44,378.01
CE	Parkland Turner Library	1547 Alabama Ave	55012470534	1547 Alabama AveSe	5,163.56
CE	Parkland Turner Library	1549 Alabama Ave	55012471391	1549 Alabama AveSe	5,250.08
CE	Penn Center		55020215400	1709 3rd St NE	947.90
CE	Penn Center		55021489541	1709 3rd St NE	24,203.89
CE	Petworth Library	4200 Kansas Ave NW	55013921758	4200 Kansas Ave NW	79,902.24
CE	Shepherd Park Library	7420 Gerogia Ave NW	55017360987	7420 Georgia Ave NW	42,192.16
CE	Southeast Branch	403 7th St SE	55021245760	403 7th St SE	22,070.84
CE	Southwest Branch Library	2023692	50025795993	900 Wesley Pl SW	18,604.95
CE	Takoma Park Library	416 Cedar St NW	55019819709	100 5th and Cedar St NW	32,367.37
CE	Tenley Library	4450 Wisconsin Ave NW	55021314988	4450 Wisconsin Ave NW	73,984.91
CE	Walker Jones ES/Library		55020139816	1125 New Jersey Ave NW	18,871.60
CE	Watha T Daniels Library		55016472965	1630 7th St NW	198,309.66
CE	West End Library		50013708032	2301 L St NW	55,160.88
CE	Woodridge Library	1801 Hamlin St NE	5000552711	1801 Hamlin St NE	65,825.70
					\$ 2,344,032.05

DC PUBLIC LIBRARY - WASHINGTON GAS

FY2022

Code	Building Name	Building_Address	Service Address	New Acct #	FY22 TOTAL CONSUMPTION	FY22 TOTAL EXPENDITURES
CE	Anacostia Library	1800 Good Hope Rd SE	1800 Good Hope Rd SE	120000113445	7,561.0	\$ 9,755.85
CE	Bellevue Library	115 Atlantic St SW	115 Atlantic St SW	120001528369	954.5	\$ 1,474.87
CE	Capital View Branch	5001 Central Ave SE	5001 Central Ave SE	120000186342	8,526.2	\$ 10,920.32
CE	Cleveland Park Library	3310 Conn Ave NW	3310 Conn Ave NW	110000449691	1,257.2	\$ 1,842.55
CE	Deanwood Rec Ctr	1350 49th St NE	1350 49th St NE	120000348850	4,847.9	\$ 5,750.22
CE	Francis Gregory Library	3660 Alabama Ave SE	3660 Ala Ave SE	120000235826	11,557.0	\$ 14,339.78
CE	Georgetown Library	3260 R St NW	3260 R St NW	120000101168	5,811.9	\$ 7,823.02
CE	Lamond -Riggs Library	5401 S Dakota Ave NE	5401 S Dakota Ave NE	110001670907	3,494.0	\$ 4,394.39
CE	Mt Pleasant Library	3160 16th St NW	3160 16th St NW	120000388344	5,446.6	\$ 7,295.58
CE	Palisades Library	4901 V St NW	4901 V St NW	120001623962	612.8	\$ 1,099.32
CE	Parklands-Turner Library	1547-1549 Alabama Ave SE	1547 Alabama Ave SE	120000214904	2,328.3	\$ 3,095.37
CE	Penn Center	1709 3rd St NE	1709 3rd St NE	120000661336	16,455.4	\$ 19,770.92
CE	Petworth Library	4200 Kansas Ave NW	4200 Kansas Ave NW	120001377221	311.4	\$ 1,349.00
CE	Rosedale Comm Ctr & Library	1701 Gales St NE	1701 Gales St NE	120001301585	13,454.7	\$ 16,534.81
CE	Shepherd Park Library	7420 Georgia Ave NW	7420 Georgia Ave NW	120000599502	3,140.7	\$ 4,652.38
CE	Southeast Branch	403 7th St SE	403 7th St SE	120000398558	1,327.1	\$ 1,999.17
CE	Southwest Branch Library	900 Wesley Pl SW	900 Wesley Pl SW	110001430377	3,359.9	\$ 5,170.03
CE	Takoma Park Library	416 Cedar St NW	500 Cedar St NW	120001420294	5,213.0	\$ 7,016.38
CE	Tenley Library	4450 Wisc Ave NW	4450 Wisc Ave NW	120001180153	3,747.6	\$ 5,244.56
CE	Walker-Jones Elem	1125 N J Ave NW	1125 N J Ave NW	120001632039	3,724.2	\$ 4,364.43
CE	Watha T. Daniel (Shaw) Library	1630 7th St NW	1630 7th St NW	120001193669	304.2	\$ 718.49
CE	Woodridge Library	1801 R I Ave NE	1801 R I Ave NE	120001212055	4,433.2	\$ 6,007.68
			SUB-TOTAL		107,868.8	\$ 140,619.12

DC Public Library - FY2022 Water Data

BUILDING NAME	SERVICE ADDRESS	New Acct #	AG Codes	FY22 TOTAL CONSUMPTION	FY22 TOTAL EXPENDITURES
Anacostia Interim Library	1800 Good Hope Rd SE	2004528	CE	143.83	\$ 15,041.52
Bellevue Library (formerly Wash Highland)	115 Atlantic St SW	2004533	CE	0.00	\$ 3,817.92
Bellevue Library (formerly Wash Highland)	115 Atlantic St SW	2004538	CE	114.26	\$ 3,049.07
Benning Branch Library	3935 Benning Rd NE	2004536	CE	238.20	\$ 14,549.11
Capital View Branch	5001 Central Ave SE	2004527	CE	135.22	\$ 8,498.09
Cleveland Park Library	3310 Conn Ave NW	2006715	CE	205.44	\$ 4,776.75
Deanwood Rec Ctr & Library	1350 49th St NE	2005109	CE	550.07	\$ 10,207.05
Francis A Gregory Library	3660 Alabama Ave SE	2004530	CE	81.36	\$ 2,914.74
Georgetown Library	3260 R St NW	2004715	CE	312.72	\$ 12,116.99
Lamond-Riggs Interim Library	5401 South Dakota Ave NE	2032220	CE	81.45	\$ 4,005.85
M.L. King Jr. Library	901 G St NW	2013699	CE	11775.01	\$ 215,268.27
Mt. Pleasant Library	1600 Lamont St NW	2004714	CE	2907.11	\$ 51,167.98
Northeast Library	330 7th St NE	2004535	CE	156.33	\$ 5,712.72
Palisades Library	4901 V St NW	2004712	CE	0.00	\$ 6,463.41
Penn Central Parking Lot	1709 3rd St NE	2004680	CE	724.64	\$ 14,954.31
Penn Central Parking Lot	309 Randolph Pl NE	2004681	CE	0.40	\$ 4,368.20
Petworth Library	4200 Kansas Ave NW	2004711	CE	207.49	\$ 8,242.19
Shepherd Park Library (Juanita E. Thornton)	7420 Georgia Ave NW	2004526	CE	172.64	\$ 8,588.20
Southeast Branch	647 7th St SE	2004529	CE	0.00	\$ 1,390.68
Southeast Branch	403 7TH ST SE	2004532	CE	94.48	\$ 2,202.04
Southwest Branch Library	900 Wesley Pl SW	2023692	CE	112.63	\$ 10,126.03
Takoma Park Library	416 Cedar St NW	2004713	CE	56.41	\$ 3,186.75
Tenley Library	4450 Wisconsin Ave NW	2004716	CE	241.41	\$ 14,089.48
Walker-Jones Elem & Library	1125 New Jersey Ave NW	2004938	CE	34.51	\$ 2,178.85
Watha T Daniel/ Shaw Library	1630 7th St NW	2004537	CE	450.10	\$ 14,427.37
Woodridge Library	1801 Hamlin St NE	2004539	CE	127.62	\$ 11,077.28
	SUB-TOTAL			18,923.33	\$ 452,420.85

FY2022 - STEAM (DCPL)

Pay From	Code	Service Address	File #	Bldg #	New RWA #	FY2022 Total Consumption	FY2022 Total Expenditures
AM	CE	901 G St NW	114	DC1278ZZ	C2424749	25,735.0	\$ 1,001,591.50
TOTALS						25,735.0	\$ 1,001,591.50

FY2022 - Rental (DCPL)

Sum of PAYMENT AMOUNT		
AGENCY CODE	LEASE ADDRESS	Total
CE	1523-1571 Alabama	258,053.60
CE Total		258,053.60

258,053.60

FY 2022 - DCPL Telecom

CEO	FY21 Budget	FY21 Actual	FY22 Budget
Non-DCNET	222,495.78	194,573.92	196,249.35
DCNET	166,412.37	163,149.27	318,198.02
TOTAL	388,908.15	357,723.19	514,447.37

ce0	f21 budget	f21 actual	f22 budget	f22 Actual	f23 budget
non -dcnet	22,495.78	194,573.92	196,249.35	156,672.25	205,987.81
dcnet	166,412.37	163,149.27	318,198.02	318,198.02	318,668.40
total	388,908.15	357,723.19	514,447.37	474,870.27	524,656.21
			RTS	2,019.39	
				476,889.66	

The FY23 telecom budget for CEO:

AGENCY TYPE	AGENCY CODE	FY23 NON-DCNET	FY23 DC-NET	Total
Local	CE	205,987.81	318,668.40	524,656.21

see email to desmond, Moore and Pacana on Monday 11-14-22 from Devi

Sum of Trans Amt	Approp Fund	Agy Fund	Comp Source	Comp Object	Index Code	Project No	Project Ph	3500	3501	Actuals as of 11/14/22	
	0100	0100	0031	0308	CE22L	NOPROJ	NA	124,935.22	30,737.03	155,672.25	Non-DCNet
					D22CE	NOPROJ	NA	318,198.02		318,198.02	DCNet
	0700	2308	0031	0308	223CE	L22CEO	03	490.68	1,528.71	2,019.39	RTS
Grand Total								443,623.92	32,265.74		

	Budget	Actual Exp	
FY22	137,476.00	56,813.58	see soar 62 /0031
FY23	137,476.00		see DIFS -7121009/50226/7

GENERAL QUESTIONS

Question Number 69

Describe any spending pressures that existed in FY22. In your response provide a narrative description of the spending pressure, how the spending pressure was identified, and how the spending pressure was remedied.

In FY22, DC Public Library (DCPL) received \$897,000 from the Workforce Investment Account. DCPL identified this need in order to fund the non-union 3.5 percent bonuses and 1.5 percent COLA as this funding was not included in the Library's FY22 approved budget.

GENERAL QUESTIONS

Question Number 70

Identify potential areas where spending pressures may exist in FY23. Provide a detailed narrative of the spending pressure, including any steps that are being taken to minimize the impact on the FY23 budget.

The DC Public Library is not projecting any spending pressures or deficits at this time.

GENERAL QUESTIONS

Question Number 71

Provide a list of all FY22 full-time equivalent positions for DCPL, broken down by program and activity. In addition, for each position note whether the position is filled (and if filled, the name of the employee) or whether it is vacant. Finally, indicate the source of funds for each FTE (local, federal, special purpose, etc.).

Data as of 10-5-2022

Program (Level 0)	Program	Posn Nbr	Title	Name	Source	FTE Count	
AF0000 - Agency Financial Operations	150002 - AGENCY ACCOUNTING SERVICES	00005070	Accounts Payable Technician	Godbee,Dobie Dwight	Local	1	
		00006790	Agency Fiscal Officer	Pacana,Rosemarie	Local	0.5	
		00008475	Financial Manager	Chisolm,Anieka	Local	1	
		00013935	Accounts Payable Supervisor	Butler,Cynthia	Local	1	
		00026619	ACCOUNTS PAYABLE TECH	Dargan,Cherie N	Local	1	
		150002 - AGENCY ACCOUNTING SERVICES Total					
	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	00006790	00006790	Agency Fiscal Officer	Pacana,Rosemarie	Local	0.5
			00035867	BUDGET OFFICER	Moore,Orsheka P	Local	1
			00036344	BUDGET ANALYST	Bartholomew,Raphael	Local	1
			00039210	BUDGET ANALYST	Powell,Daniel	Local	1
	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES Total						3.5
	AF0000 - Agency Financial Operations Total						8
	AMP000 - Agency Management Program	100003 - COMMUNICATIONS - GENERAL	00000454	Chief of Staff	Mecks,Joilette Michelle	Local	1
			00001946	Public Affairs Specialist	Crockett,Stephanie A	Local	1
00003382			Producer	Williams,Ryan L	Local	1	
00013224			General Counsel	VACANT	Local	1	
00016029			Audiovisual Mechanic	Marshall Jr.,Robert C	Local	1	
00018226			Audiovisual Mechanic	Wimbush,Paul A	Local	1	
00020537			Social Media Specialist	Garces,Diego	Local	1	
00023940			Audiovisual Mechanic	Moore II,Maurice	Local	1	
00033512			Library Support Coordinator	Toms,Chanel C	Local	1	
00035114			Senior Graphic Designer	Greaves,George F	Local	1	
00042687			Print Production Manager	Cooper,Jon A	Local	1	
00044646			Public Affairs Spec (Media)	Williams,George A	Local	1	
00046105			Supervisory Public Affairs Spe	Thomas,Katherine A	Local	1	
00047810			Office Manager	Ward,Deborah A	Local	1	
00082176			Visual Information Specialist	Mouledoux,Danielle C	Local	1	
00082190			Administrative Support Assista	Loud,Jordan H	Local	1	
00082318		Digital Content Writer/Editor	Connolly,Maggie K	Local	1		
00082387		Dir, Mktng & Communications	West Barbour,Tanzi	Local	1		
100003 - COMMUNICATIONS - GENERAL Total						18	
100022 - CONTRACTING AND PROCUREMENT - GENERAL		00016135	00016135	Contract Specialist/Procuremen	Terrell,Ebony C	Local	1
			00044648	Supv Contract Specialist	Bryant Wooden,Diane	Local	1
			00045601	Contract Specialist/Procuremnt	Abdullah Sr.,Ameer M	Local	1
			00045602	Contract Specialist/Procuremnt	Beard,Latoya M	Local	1
100022 - CONTRACTING AND PROCUREMENT - GENERAL Total						4	
100042 - FLEET MANAGEMENT - GENERAL		00009867	00009867	Motor Vehicle Operator	Wilhoit,Carlos F	Local	1
			00017338	Motor Vehicle Operator	Edwards,Jesse D	Local	1
			00019576	Motor Vehicle Operator	Wills,James H	Local	1
	00046474		Supervisor Motor Vehicle Opr	Thomas,Jamarle K	Local	1	
	00047774		Distribution Services Manager	Gunter,Shalonda D	Local	1	
	00082377		Motor Vehicle Operator	Harrison,Shenell I	Local	1	
	00082378		Motor Vehicle Operator	Holmes Sr.,Kevin D	Local	1	
100042 - FLEET MANAGEMENT - GENERAL Total						7	
100058 - HUMAN RESOURCE SERVICES - GENERAL	00001505	00001505	Director of Human Resources	Graves,Lauren A	Local	1	
		00011935	Human Resources Specialist	Scott,Marlene Delores James	Local	1	
		00015536	Human Resources Specialist	Samuel,Breona W	Local	1	
		00021344	Human Resources Assistant	VACANT	Local	1	
		00023322	Human Resource Specialist (Emp	McNeal,Alicia M.	Local	1	
		00025441	Human Resources Specialist	Hopkins,Tahlita Lynn	Local	1	
		00034027	Supervisory Human Resources Sp	Gueye,Aida	Local	1	
		00034943	Human Resources Specialist	VACANT	Local	1	
		00041080	Deputy Dir, Human Resources	VACANT	Local	1	
		00046475	Human Resources Specialist	Holodnak,Tiffany	Local	1	
100058 - HUMAN RESOURCE SERVICES - GENERAL Total						10	
100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	00013149	00013149	IT Specialist (Customer Supp)	Jackson,Elizabeth Anne	Local	1	
		00018325	IT Specialist (Network)	Busby,Michael B	Local	1	
		00022786	IT Specialist (Customer Supp)	Sydnor,Barry Cosanga	Local	1	
		00025042	IT Specialist (Customer Supp)	Akinola,Akinwole O	Local	1	
		00045365	IT Specialist (Internet)	Cruz,Ian	Local	1	
		00076984	IT Specialist	Martin,Wesley C	Local	1	
100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL Total						6	
100092 - LEGAL SERVICES - GENERAL	00012475	00012475	General Counsel	McIntyre,James K.	Local	1	
		00046051	Paralegal Specialist	Jones,Marissa D	Local	1	

	00082155	Attorney Advisor	VACANT	Local	1	
100092 - LEGAL SERVICES - GENERAL Total					3	
100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	00025832	Administrative Support Assista	Fantroy, Sierra K	Local	1	
	00044645	Facilities Management Officer	Fuller, Kim Sebrena	Local	1	
	00082380	Facilities Coordinator	Barnett, Gilbert A	Local	1	
	00082386	Facilities Coordinator	Holmes, Jeffrey L	Local	1	
100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL Total					4	
100148 - TRAINING AND DEVELOPMENT - GENERAL	00047429	Human Resources Assistant	Downing, Astarte Z	Local	0.5	
	00082138	Training Specialist	VACANT	Local	1	
100148 - TRAINING AND DEVELOPMENT - GENERAL Total					1.5	
100151 - EXECUTIVE ADMINISTRATION	00001074	Compliance Analyst	Johnson, Michelle	Local	1	
	00043325	Administrative Support Asst	Lyles, Rashard D	Local	1	
100151 - EXECUTIVE ADMINISTRATION Total					2	
100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	00002711	Executive Director	Reyes-Gavilan, Richard	Local	1	
	00023652	Administrative Officer	VACANT	Local	1	
	00043831	Director of Business Operation	Jumper, Barbara DeLaine	Local	1	
	00082391	Passport Acceptance Agent	Diop, Ahmadou B	Local	0.5	
100154 - PERFORMANCE AND STRATEGIC MANAGEMENT Total					3.5	
AMP000 - Agency Management Program Total					59	
GO0044 - Business Operations Services	500141 - 21ST CENTURY CAPITAL PROJECTS SERVICES	00013427	Director, Capital Construction	Pahwa, Jaspreet G	Local	1
		00043111	Asst Dir, Capital Construction	VACANT	Local	1
	500141 - 21ST CENTURY CAPITAL PROJECTS SERVICES Total					2
500143 - CUSTODIAL AND MAINTENANCE SERVICES	00006412	Facilities Operations Manager	Banks, Jonathan Richard	Local	1	
	00007268	Custodial Worker/Laborer	Williams, Dennis Calvin	Local	1	
	00008691	Custodial Worker/Laborer	Galvez, Daysi Corina	Local	1	
	00010717	Custodial Worker/Laborer	Burr, Anthony Jesse	Local	1	
	00010778	Custodial Worker/Laborer	Wells, Paul Lawrence	Local	1	
	00014114	A/C Equipment Mechanic	Hazell, Anthony	Local	1	
	00014563	Custodial Worker Supervisor	Segovia, Wendy Yamileth	Local	1	
	00015273	Building Services Manager	Dodson, Michael Anthony	Local	1	
	00015554	A/C Equipment Mechanic	Robinson, James E	Local	1	
	00015609	Plumber	Davis, Sylvester R	Local	1	
	00017465	A/C Equipment Mechanic	Young, Juan M	Local	1	
	00017796	Building Engineer Helper	Brown, Andre P	Local	1	
	00017910	Custodial Worker/Laborer	VACANT	Local	1	
	00018158	Custodial Worker/Laborer	Gross, Lamont	Local	1	
	00018504	Custodial Worker/Laborer	Whitfield, Richard	Local	1	
	00019909	Painter	Thorne, John R	Local	1	
	00020291	Painter	VACANT	Local	1	
	00021918	Custodial Worker/Laborer	Smith, Edgar Arlester	Local	1	
	00021937	Materials Handler	VACANT	Local	1	
	00021982	Custodial Worker/Laborer	Hodge, Anthony R	Local	1	
	00021991	Custodial Worker/Laborer	Williams Jr., Robert Lee	Local	1	
	00022137	Maintenance Worker	Grays, Darrell M	Local	1	
	00022190	A/C Equipment Mechanic	Johnson, Michael J	Local	1	
	00024725	Electrician	Makle, Kevin A	Local	1	
	00025109	Custodial Worker/Laborer	Bacon, Franklin L	Local	1	
	00025306	A/C Equipment Mechanic	Blakeney, Luke	Local	1	
	00025462	Custodial Worker/Laborer	Davis, Brian C	Local	1	
	00025486	Painter Helper	Barnes, Michael H	Local	1	
	00026015	Custodial Worker/Laborer	Flood, Calvin H	Local	1	
	00026254	Custodial Worker/Laborer	Gray, Deborah S	Local	1	
	00026730	Materials Handler	Wayns Jr., Carroll Stricklin	Local	1	
	00027221	Receptionist	Lyons Jr., Darrin C	Local	1	
	00027442	Carpenter	Roach, Darrin C	Local	1	
	00033594	Custodial Worker/Laborer	McElrath, Tamara C	Local	1	
	00038920	Boiler Plant Operator Supvsr	Walker Sr., Michael	Local	1	
	00047426	A/C Equipment Mechanic	Thompson, Jeffrey K	Local	1	
	00047427	A/C Equipment Mechanic	Pimble, Edward F	Local	1	
	00070160	A/C Equipment Mechanic	Abouelmagd, Mostafa A	Local	1	
	00082352	Custodial Worker Supervisor	Cosey Jr., Antonio	Local	1	
	00082379	A/C Equipment Mechanic	Simmons, Winfred Delonta	Local	1	
	00082381	A/C Equipment Mechanic	Wyatt, Sean Christopher	Local	1	
	00082382	Electrician	Irving Jr., Phillip K	Local	1	
00082383	Boiler Plant Operator Supvsr	Gilbert, Keith	Local	1		
00082384	Carpenter	Larin Portillo, Herson G	Local	1		
00082388	Plumber	Gibson, Tony M	Local	1		
500143 - CUSTODIAL AND MAINTENANCE SERVICES Total					45	
500144 - PUBLIC SERVICE INFORMATION TECHNOLOGY SERVICES	00000001	Systems Administrator	Blahnik, Andrew G	Local	1	
	00044481	Director, Information Tech	Aromire, Odunlami O	Local	1	
	00044647	IT Specialist	Burgess, Ray L	Local	1	
	00045913	IT Specialist	Oulahyane, Youssef	Local	1	

		00047772	IT Specialist (Telecom)	Carney,Kelvin J	Local	0.25	
		00076982	Supervisory IT Specialist	Givens,Cedric C	Local	1	
		00077006	IT Specialist (Customer Supp)	Allen-Carlisle,Arlene L	Local	1	
		00082371	IT Specialist (Customer Supp)	Blackmon,Keith R	Local	1	
		00082372	IT Specialist (Customer Supp)	Toure,Oumar	Local	1	
		00082373	IT Specialist (Network)	King,Kevin	Local	1	
		00082374	IT Specialist (Customer Supp)	VACANT	Local	1	
		00082375	IT Specialist (Telecom)	Buchanan,Steven J	Local	0.75	
		00082376	IT Project Manager	Hill,Ian M	Local	1	
		500144 - PUBLIC SERVICE INFORMATION TECHNOLOGY SERVICES Total					12
	500272 - ADMINISTRATIVE OPERATIONS SERVICES	00007620	Administrative Support Asst	Polk,Jasmine	Local	1	
		00024832	Administrative Officer	Clifford,Deniece S.	Local	1	
		00046874	Administrative Support Asst	VACANT	Local	1	
		00047431	Risk Manager	VACANT	Local	1	
		500272 - ADMINISTRATIVE OPERATIONS SERVICES Total					4
	500142 - ASSET MANAGEMENT SERVICES	00010618	Facilities Coordinator	VACANT	Local	1	
		500142 - ASSET MANAGEMENT SERVICES Total					1
GO0044 - Business Operations Services Total						64	
GO0045 - Chief Librarian Services	500145 - EVENTS, EXHIBITIONS, AND DEVELOPMENT SERVICES	00000923	Development Specialist	VACANT	Local	1	
		00040923	Dir, Strategic Partners & Dev	Hegarty,Emily Linnea Dyer	Local	1	
		00082150	Exhibits Coordinator	Miller,Monica	Local	1	
		00100162	Events Manager	VACANT	Local	1	
		00100238	Events Program Coordinator	Hunter,Ayahna N	Local	1	
		00100241	Library Program Coordinator	VACANT	Local	1	
		500145 - EVENTS, EXHIBITIONS, AND DEVELOPMENT SERVICES Total					6
	500146 - EXECUTIVE MANAGEMENT SERVICES	00025135	Executive Management Officer	Romero,Gary A	Local	1	
		500146 - EXECUTIVE MANAGEMENT SERVICES Total					1
	500147 - INTERGOVERNMENTAL AFFAIRS	00044130	Director of Community Relation	Saccocio,Martha N	Local	1	
		500147 - INTERGOVERNMENTAL AFFAIRS Total					1
	500148 - STATÉGIC PLANNING SERVICES	00082385	Attorney Advisor	VACANT	Local	1	
		00082389	Director, Strategic Planning	Greenberg,Judith C	Local	1	
		500148 - STATÉGIC PLANNING SERVICES Total					2
	500274 - CUSTOMER EXPERIENCE SERVICES	00009168	Circulation Services Manager	Akiti,Andrea P	Local	1	
		00010737	Dir of Customer Experience	Schauer,Corinne L	Local	1	
		00019020	Libr. Design & Appearance Coor	McCoy,Ryan C	Local	1	
		500274 - CUSTOMER EXPERIENCE SERVICES Total					3
GO0045 - Chief Librarian Services Total						13	
GO0046 - Library Services	500149 - ADAPTIVE SERVICES	00009775	Librarian	Rosen,Janice Faye	Local	1	
		00015132	Librarian	McKinney,Deborah B	Local	1	
		00015662	Library Technician	Harrison,Bernard Jr	Local	1	
		00033391	Librarian(Adaptive Technology)	Timony,James Patrick	Local	1	
		00075608	Library Associate	Jackson,Paisley N	Local	1	
		500149 - ADAPTIVE SERVICES Total					5
	500150 - ADULT SERVICES	00025401	Library Associate	Billings,Alexandra M	Local	1	
		00073153	Supervisory Librarian	Kerelchuk,Nicholas Thomas	Local	1	
		00076985	Adult Services Coordinator	Quick,David B	Local	1	
		00085425	Librarian	Goodhue,Danielle	Local	1	
		00097165	Civic Engagement Coordinator	Veiga,Diana E	Local	1	
		00100237	Library Associate	Cedres Ortiz,Aimee C	Local	1	
		500150 - ADULT SERVICES Total					6
	500151 - CHILDREN AND YOUNG ADULT SERVICES	00001316	Supervisory Librarian	Farquhar,Erin	Local	1	
		00001338	Children's Librarian	Fogarty,Claire A	Local	1	
		00001708	Librarian	Digwood,Brandon E	Local	1	
		00002262	Librarian	VACANT	Local	1	
		00006461	Librarian	Oliver,Portia Camille	Local	1	
		00007632	Children's Librarian	Snow,Margarette L	Local	1	
		00010129	Children's Librarian	Clinkscale III,Lawrence	Local	1	
		00010665	Children's Librarian	VACANT	Local	1	
		00011094	Librarian	Kulikowski,Julie A	Local	1	
		00012329	Children's Librarian	VACANT	Local	1	
		00012608	Children's Librarian	Genia,Alexandra M	Local	1	
		00012673	Librarian	Allen,Cheryl O	Local	1	
		00014487	Library Associate	Sims,Jasmine A	Local	1	
		00015269	Children's Librarian	Ballentine,Patricia M.	Local	1	
		00015570	Children's Librarian	Ginsburg,Shoshana G	Local	1	
		00016063	Children Prog/Partnership Coor	Boston,Carmen Lynette	Local	1	
		00016474	Library Associate	Barber,Blake A	Local	1	
		00017719	Library Associate	Pierce,Allison M	Local	1	
		00020185	Library Associate	Brenowitz,Kathleen S	Local	1	
		00021004	Librarian	VACANT	Local	1	
		00022428	Children's Librarian	Carey,Allison K	Local	1	
		00025885	Children's Librarian	Hames,Katherin M	Local	1	

	00026701	Children's Librarian	Lee,Charisma P	Local	1
	00028368	Children's Librarian	Brennan,Lisa Woodcock	Local	1
	00033014	Librarian	VACANT	Local	1
	00033340	Children's Librarian	Kotchka,Karen L	Local	1
	00034933	Library Associate	Mendez,Manuel J	Local	1
	00039285	Children's Librarian	Shields,Benjamin T C	Local	1
	00039288	Children's Librarian	Hargreaves,Abigail R	Local	1
	00047444	Early Literacy Services Coord	Woody,Lauren Melissa	Local	1
	00050764	Children's Librarian	VACANT	Local	1
	00070165	Children's Librarian	Fields,Audrey	Local	1
	00073144	Children's Librarian	Moeller,Julie C	Local	1
	00073145	Children's Librarian	Dyer,Katherine E	Local	1
	00073149	Children's Librarian	Kerr,Erika M	Local	1
	00075026	Librarian	Arnold,Claire O'Leary	Local	1
	00075027	Children's Librarian	Pelton,Elaine Gabrielle	Local	1
	00075610	Children's Librarian	Ward,Rachel C	Local	1
	00076970	Children's Librarian	Wagner,Catherine Gayle	Local	1
	00076972	Librarian	Frank,Linnea A	Local	1
	00082144	Children's Librarian	Damron,Aryssa F	Local	1
	00082148	Children's Librarian	VACANT	Local	1
	00082168	Library Associate	Whaley,Victoria Toliver	Local	1
	00082200	Library Associate	White,Rachel	Local	0.5
	00082201	Library Associate	Prince,Louise L	Local	0.5
	00082320	Children's Librarian	Borysiewicz,Shelley LeAnn	Local	1
	00082321	Children's Librarian	Zaino,Mark	Local	1
	00082324	Children's Librarian	Wilkerson-Glover,Karla Y	Local	1
	00082327	Children's Librarian	Bateman,Marisa H	Local	1
	00082330	Children's Librarian	Livoti,Annclaire	Local	1
	00094561	Children's Librarian	Wackerbarth,Susan A	Local	1
	00094566	Children's Librarian	Harris,Yvonne	Local	1
	00100248	Library Associate	Zakin,Natasha K	Local	1
	00102284	Registration Support Assistant	VACANT	Local	0.02
	00102318	RECORDS MGMT ASST	Lewis,Beverly	Local	0.02
	00106022	Children's Librarian	Williamson,Jesse L	Local	1
	500151 - CHILDREN AND YOUNG ADULT SERVICES Total				53.04
500152 - COLLECTIONS SERVICES	00003014	Coor Juvenile & Special Pop	Lukehart,Wendy B	Local	1
	00005172	Librarian	Gibson,William A	Local	1
	00007317	Library Technician	Thornton,Ricardo	Local	1
	00007676	Library Technician	White,Montay Broderick	Local	1
	00013454	Librarian	Mohr,Diane L	Local	1
	00016485	Asst Chief, Acquisitions	Davis,Dennis L	Local	1
	00018355	Library Technician	Sorrell,Tyrone V	Local	1
	00018655	Library Technician	Day,Pamela Islar	Local	1
	00020212	Library Technician	Proctor,Marvin L	Local	1
	00020648	Library Technician	Newman,Ethel Shirlene	Local	1
	00021861	Catalog Support Technician	Aycox,Janice E	Local	1
	00025456	Library Technician	Nesbit,Ricardo	Local	1
	00035115	Library Technician	Folarin,Adebayo Adedeji	Local	1
	00039805	Library Program Coordinator	Waide,Alexis Marlene	Local	1
	00043475	Assoc Director, Collections	Katzin,Sheryl L	Local	1
	00044274	Assistant Manager	McDanold,Shana L	Local	1
	00070162	Library Associate	Curington,Demetrius T	Local	1
	00076979	Supervisory Librarian	Holzman,Melody L	Local	1
	00082339	Electronic Resources Librarian	DeRome,April E	Local	1
	500152 - COLLECTIONS SERVICES Total				19
500154 - LITERACY RESOURCES SERVICES	00000235	Library Program Coordinator	Singleton,Shelby R	Federal	1
	00002726	Supvy Education Specialist	Patrick,Chenniah M	Local	1
	00003221	Education Specialist	Peterson,Janice A	Federal	1
	00011100	Program Support Assistant	Hines,Renee P	Federal	1
	00012243	Program Support Assistant	Thomas,Jerome	Federal	1
	00017596	Educational Specialist	White Richardson,Anntoinett	Local	1
	00021577	Library Technician	VACANT	Federal	0.5
	00032535	Education Specialist	Williams,Paula Johnson	Local	1
	00082133	Educational Specialist	Merrion,Benjamin Thomas	Local	1
	00082221	Library Associate	Saber,Reza	Local	1
	00100359	Program Support Assistant	VACANT	Federal	0.75
	500154 - LITERACY RESOURCES SERVICES Total				10.25
500155 - MARTIN LUTHER KING JR MEMORIAL LIBRARY SERVICES	00001948	Supervisory Librarian	VACANT	Local	1
	00002694	Director, Public Services	Alston,Tiffany	Local	1
	00003049	Librarian	Freeman,Sheldon T	Local	1
	00004883	Library Technician	Randall,Elaine Williams	Local	1
	00005339	Director, Public Services	VACANT	Local	1

00005669	Library Associate	Goepfert,Christine E	Local	1
00005760	Librarian	Smith,Brandy M	Local	1
00006347	Library Support Coordinator	Bess,Caleb J	Local	1
00006856	Children's Librarian	Kirkland,Chelsea C	Local	1
00007445	Librarian	Milenkovic,Biljana	Local	1
00008380	Librarian	Casto,Susan Michele	Local	1
00009821	Library Associate	Staley Jr.,Jervy L	Local	1
00009848	Library Technician	Elliott,Nikki I	Local	1
00009907	Children's Librarian	Percell,Johnna M	Local	1
00010540	Supvy Library Technician	Sampson,Eliza M	Local	1
00011537	Library Program Coordinator	VACANT	Local	1
00011604	Library Support Coordinator	Epperson,Amanda M	Local	1
00011621	Librarian	Mccoey,Jerry A	Local	1
00011851	Librarian	Desperts Jr.,Kenneth R	Local	1
00012411	Public Services Ops Manager	VACANT	Local	1
00012694	Library Technician	Fisher,Helen L	Local	1
00012950	Supervisory Librarian	Cavallero,Jennifer S	Local	1
00013410	Supervisory Librarian	Benitez,Victor M	Local	1
00013813	Public Services Ops Manager	VACANT	Local	1
00014789	Library Technician	Boone,Graemme Denyce	Local	1
00015507	Associate Director MLK Library	James-Daley,Maryann V.	Local	1
00015726	Administrative Support Asst	Frederick,Amber	Local	1
00015802	Library Technician	Bryant,Rebecca B	Local	1
00016383	Library Associate	Gyamfi,Angel Mary	Local	1
00017511	Library Technician	Hunter,Antonia	Local	1
00022235	Executive Assistant	Middleton,Audrey R	Local	1
00022392	Associate Director Neighborhoo	Ross,Anthony G	Local	1
00024712	Library Associate	Costolanski,Peter S	Local	1
00024724	Assistant Manager	Grogan,Desire P	Local	1
00025015	Library Associate	Cosby,Jasmine A.	Local	1
00025766	Library Program Coordinator	Campbell,Natalie B	Local	1
00028308	Library Associate	Campbell,Dubian A	Local	1
00039284	Library Associate	Stratton,Molly Lynn	Local	1
00039290	Librarian	Foster,Jennifer E	Local	1
00042230	Library Technician	West,Dolores Lachay	Local	1
00043344	Library Technician	Gray,Stephon	Local	1
00046907	Library Technician	Andrews,Gloria A	Local	1
00047428	Associate Director Neighborhoo	VACANT	Local	1
00047773	Library Associate	Bakare,Olubunmi Viola	Local	1
00048058	Special Collections Manager	Warwick,Lisa L	Local	1
00048070	Library Technician	De Arman,Joanna C	Local	1
00048085	Library Associate	Deadwyler,Stephen David	Local	1
00075022	Library Technician	Lucas,Tracy A	Local	1
00076973	Librarian	Bond,Phillip J	Local	1
00076974	Library Associate	Reid,William B	Local	0.5
00076978	Librarian	Davis,Amanda H	Local	1
00076980	Associate Director Service Des	O'Connor,Meaghan K	Local	1
00076983	Library Program Coordinator	Goodwin,Joshua A	Local	1
00076994	Administrative Support Assista	Graves,Shakira M	Local	1
00082139	Library Associate	Upshur-Williams,Miya N	Local	1
00082145	Archivist	Barker,Ray T	Local	1
00082147	Archivist	Gray,Derek Mitchell	Local	1
00082151	Library Program Coordinator II	Greek,Mark	Local	1
00082160	Library Associate	Gees,Catherine S	Local	1
00082175	Library Associate	Lipscomb,Derrell M	Local	1
00082182	Library Associate	Davis,Lauren H	Local	1
00082235	Library Associate	Perry,Shonpaul	Local	1
00082309	Library Associate	New,Mathew C	Local	0.5
00082311	Library Technician	Caldwell,Tracee Lynette	Local	1
00082319	Librarian	Farley,Laura M	Local	1
00082326	Library Program Coordinator	Burns,Tora	Local	1
00082332	Special Assistant	Black,Sarah Jane	Local	1
00093528	Program Manager, Memory Labs	VACANT	Federal	1
00094573	Librarian	Addison,Natalia C	Local	1
00100156	Supervisory Librarian	Brennan,Esti	Local	1
00100159	Supervisory Librarian	MacCall,Melinda A	Local	1
00100160	Supervisory Librarian	Langsam,Paula M	Local	1
00100161	Supervisory Librarian	Clark,Aja	Local	1
00100239	Adult Digital Literacy Coord	McNeal,Natalya S	Local	1
00100240	Events Program Coordinator	Greene,Tenikka M	Local	1
00100247	Librarian	LaRose,Robert A	Local	1
00102573	Library Technician	Baker,Khailynn A	Local	1

00102575	Library Technician	Brown,Rebekah D	Local	1
00102576	Library Technician	Miyazaki,Mariko	Local	1
00102577	Library Associate	Ovens,April C	Local	1
00102578	Library Technician	Barnard,Moshi S.	Local	1
00102579	Library Technician	Allen,Donald	Local	1
00102583	Library Technician	Williams,Rhea R	Local	1
00105976	Outreach Specialist	Williams,Michael C	Federal (ARPA)	1
00106968	Library Program Coordinator	VACANT	Federal (ARPA)	1
500155 - MARTIN LUTHER KING JR MEMORIAL LIBRARY SERVICES Total				84
500156 - NEIGHBORHOOD LIBRARY SERVICES				
00000010	Librarian	Mcdermott,Shawn J	Local	1
00000183	Librarian	Mckinney,Tamara Marea	Local	1
00000190	Library Associate	Babino,Savannah A	Local	1
00000216	Library Technician	Jones,Michael D	Local	1
00000279	Supervisory Librarian	Johnson,Tawanda Deshawn	Local	1
00000423	Library Associate	Anderson,M'Bwende N	Local	1
00000471	Library Associate	VACANT	Local	1
00000940	Library Technician	Conry,Hanife O	Local	1
00001559	Supervisory Librarian	Candelori,Brian R	Local	1
00002058	Library Associate	Bailey,Neil K	Local	1
00002293	Library Associate	VACANT	Local	1
00002663	Supervisory Librarian	VACANT	Local	1
00002708	Supervisory Librarian	King,April S	Local	1
00002879	Librarian	Fritz,Rebecca B	Local	1
00003263	Library Associate	Gluckman,Jeffrey N	Local	1
00004212	Library Associate	Johnson 5th,J Edwards	Local	1
00004605	Library Associate	Thomas Roots,Pamela M	Local	1
00004609	Supervisory Librarian	Imperial,Robin Marie	Local	1
00005755	Library Associate	Dickson,Michael S	Local	0.25
00006377	Supervisory Librarian	Jordan,Kendra P	Local	1
00006608	Library Technician	Davis,Tonya R	Local	1
00006908	Librarian	Akunwafor,Daniel Dominic	Local	1
00007182	Library Associate	Lucas,Courtney A	Local	1
00007200	Library Associate	Gillette,David Patrick	Local	1
00007250	Library Technician	Jones,MacArthur	Local	1
00007258	Library Associate	Welsh,Dakota Parrish	Local	1
00007674	Librarian	Fontem,Oliver	Local	1
00008014	Librarian	VACANT	Local	1
00008226	Librarian	Fowler,Betsy G	Local	1
00008499	Supervisory Librarian	Scott,Heather R	Local	1
00008890	Librarian	Ross,Iris G	Local	1
00008899	Library Technician	Bankins,JaNey	Local	1
00009563	Library Associate	Alemu,Mary T	Local	1
00009855	Library Associate	Jackson-EL,David	Local	1
00009896	Associate Director Youth & Fam	Riordan,Ellen M	Local	1
00010266	Library Technician	Baker,Francia M	Local	1
00010817	Library Technician	Jacobs,Nikko	Local	1
00010940	Librarian	Armstrong,Virgil	Local	1
00010974	Supvy Library Technician	Akins,Renee	Local	1
00011090	Children's Librarian	Sturm,Verity	Local	1
00011697	Supervisory Librarian	Neher,Jeffrey E	Local	1
00011965	Supervisory Librarian	Jones,Linda W	Local	1
00013096	Library Associate	Kellar,Wendell	Local	1
00013157	Library Associate	Krafcik,Caroline	Local	1
00014015	Librarian	Morris,Meredith Anne	Local	1
00014338	Library Associate	Knott,Christopher J	Local	1
00014525	Library Technician	Smith,Domonique L	Local	1
00014574	Library Technician	Guerrier,Andre Reynolds	Local	1
00014689	Library Associate	Wheelwright,Amanda Jo	Local	1
00014814	Library Technician	Carter,Clarence L	Local	1
00014879	Library Technician	Lemus Pena,Maria Isabel	Local	1
00014938	Library Technician	Zaunbrecher,Malarie A	Local	1
00015073	Supervisory Librarian	Hirsch,Deborah J	Local	1
00015349	Librarian	VACANT	Local	1
00015515	Library Technician	Wayne,Michael Anthony	Local	1
00015622	Supervisory Librarian	Steinbauer,Amy M	Local	1
00015744	Library Associate	Dada,Olabajo O	Local	1
00016040	Library Technician	Bargeman,Roy Lemonds	Local	1
00016129	Library Associate	Walker,Cody K	Local	1
00016152	Librarian	Babel,Elisa A	Local	1
00016437	Library Technician	Dowdle,Keyarra R	Local	1
00016544	Library Associate	Green,Ashley A	Local	1
00016697	Library Technician	Minson,Brandon A	Local	1

00016720	Library Associate	Katz,Myra E	Local	0.3
00016895	Library Technician	Rafael,Angelina T	Local	1
00017183	Librarian	Simpkins,Cheryl Diane	Local	1
00017649	Library Support Coordinator	Safronova,Tatyana	Local	1
00017966	Library Technician	Gravitt,Towanda A	Local	1
00018008	Library Technician	Jones,Pauline P	Local	1
00018165	Library Technician	Nelson,Brittney	Local	1
00018649	Library Technician	Arrington,Andraya A	Local	1
00018822	Librarian	Jones,Wanda Elaine	Local	1
00020073	Supervisory Librarian	VACANT	Local	1
00020116	Library Technician	Wilson,Taylor Nicole	Local	1
00020119	Library Technician	Woolfolk,Trevor	Local	1
00020190	Supervisory Librarian	Sterling,Elizabeth L	Local	1
00020345	Librarian	Menchal,Emily Nicole	Local	1
00020535	Supervisory Librarian	Strusienki,Julia Marie	Local	1
00020743	Library Technician	VACANT	Local	1
00021158	Library Associate	Stone,Isaac K	Local	1
00021259	Library Technician	Mayo,Stacey Denise	Local	1
00021737	Supervisory Librarian	Graham,Janette	Local	1
00021973	Librarian	Tanner,Janna C	Local	1
00021989	Supvy Library Technician	Greenwood,Monica R	Local	1
00022232	Library Technician	Barnes,Denise F	Local	1
00023236	Library Associate	Chappell,Orlanzo F	Local	1
00023899	Library Technician	Akyeampomah,Qualitress	Local	1
00024036	Supervisory Librarian	Davis,Yvette F	Local	1
00024286	Library Technician	Green,Elizabeth M	Local	1
00024502	Library Associate	Johnson,William Samuel	Local	1
00024606	Supervisory Librarian	Myers,Tracy D	Local	1
00025027	Library Technician	Henry,Marc Anthony	Local	0.5
00025387	Supervisory Librarian	Gaston,David N	Local	1
00025937	Library Technician	Dohawk,Cheyenne L	Local	1
00026193	Library Technician	Perry,Darnelle D	Local	1
00027224	Library Technician	Hook Jr.,Anthony David	Local	1
00027491	Library Associate	Guest,Cameron C	Local	1
00027833	Supervisory Librarian	Mitchell,Ashley T	Local	1
00028305	Librarian	Brown,Dunnell O	Local	1
00028314	Librarian	Edmonds,David Lionel	Local	1
00028316	Library Associate	Nixon,Gina	Local	1
00028341	Librarian	White,Eric H	Local	1
00028358	Library Technician	Fonseca,Marina Isabel	Local	1
00032323	Library Support Coordinator	Hook,Lisa L	Local	1
00032397	Librarian	Sambasivan,Jayanthi	Local	1
00032670	Library Technician	Ferrell,Carmelia Yvette	Local	1
00032983	Library Technician	Thompson,Lashon R	Local	1
00033090	Librarian	Cheney,Andrea B	Local	1
00034020	Library Associate	Reed,Nicola M	Local	1
00034024	Library Technician	Miller-Key,Anita M	Local	1
00034820	Library Associate	Fox,Dawn N.	Local	1
00034898	Library Associate	Allen,Junae M	Local	1
00034938	Library Technician	Little,Jestine S	Local	0.5
00034948	Library Associate	Tsui,Kingta	Local	1
00034987	Library Associate	Williams,Mathew James	Local	1
00035105	Library Associate	Bush,Erin L	Local	1
00035126	Library Associate	Dixon,E'Qwette M	Local	1
00035137	Library Technician	Holmes,Darryl J	Local	1
00036289	Library Technician	Belsky,David	Local	1
00039212	Library Associate	Maurice,Stephanie	Local	0.25
00039213	Teen Services Coordinator	Harris,Joanna Margaret	Local	1
00039281	Library Associate	Rosser,Vanette S	Local	1
00039282	Library Associate	Auerbach,Carol	Local	1
00039286	Library Technician	Wilson,Tasheka	Local	1
00039292	Library Associate	Timus Jr.,Ronald J.	Local	1
00039294	Library Associate	VACANT	Local	0.25
00039296	Library Associate	Kehshen,Hanna T	Local	1
00039298	Library Technician	Conway,Rochelle	Local	1
00039300	Library Associate	Phillips,Vanessa J	Local	1
00039803	Supervisory Librarian	Freeman,Stefanie A	Local	1
00039804	Library Associate	Blanks,Jonathan P	Local	0.25
00042685	Librarian	Wilson,Monica	Local	1
00043326	Library Associate	Carcamo,Julio Alejandro	Local	1
00043327	Librarian	Williams,Jasmine D I	Local	1
00043343	Library Technician	Williams,Shahida	Local	1

00044132	Library Associate	Finston,Rachel L	Local	1
00044150	Library Associate	Childs,Solangel T	Local	1
00044151	Library Associate	Coyle,Adrienne V	Local	1
00044153	Library Technician	Brock,Shilaina C	Local	1
00044381	Library Technician	Wheeler,Justin L	Local	1
00044568	Library Associate	JEROME,AMORYL S	Local	0.25
00044656	Library Associate	Konno,Kathleen M	Local	1
00044660	Library Technician	Brown,Fayeth P	Local	1
00046406	Supervisory Librarian	Badalamenti,Jean M	Local	1
00070145	Associate Director Neighborhoo	Harris,Regina L	Local	1
00070159	Supervisory Librarian	Escher,Maria T	Local	1
00070161	Supervisory Librarian	Sumler,Tracy Reid	Local	1
00070164	Supervisory Librarian	Schneider,Robert J	Local	1
00073140	Supervisory Librarian	Miles,Tamyka Z	Local	1
00073142	Library Technician	Gross,Jennifer E	Local	1
00073151	Library Associate	Garcia Gongora,Liliana	Local	1
00073152	Library Associate	VACANT	Local	0.5
00073155	Library Associate	VACANT	Local	1
00073156	Library Technician	Butler,Dominique Nicole	Local	1
00073157	Library Technician	Ziyadah,Magdy M	Local	1
00073158	Library Associate	Better-Rice,Joyi Levata	Local	1
00073159	Library Technician	Fields,Tenethia D	Local	1
00075023	Library Technician	Blount,Miltonette Denise	Local	1
00075025	Library Associate	Wilson,Blake	Local	0.5
00075028	Library Support Coordinator	Damtoft,Anne C	Local	1
00075605	Library Associate	Newsome,Venita M	Local	0.5
00075606	Supervisory Librarian	Dougherty,Barbara F	Local	1
00076971	Library Associate	Lindsey,Ieshia	Local	1
00076989	Attorney Advisor	VACANT	Local	1
00076992	Library Technician	Myrie,Alesha A	Local	1
00076993	Library Associate	Thompson,Maya Lin	Local	1
00076996	Library Associate	Noble,Bryan T.	Local	1
00076997	Library Associate	Johnson,Jordan C	Local	1
00076999	Library Associate	Conn,Michelle	Local	1
00077000	Library Associate	Stevenson,Christopher B	Local	1
00077007	Library Associate	Kovacs,Morgan K	Local	0.5
00077009	Library Associate	Meehan,Mary Catherine H	Local	1
00077011	Library Technician	Ferrufino,Nancy	Local	1
00082134	Librarian	Seigel,Julie B	Local	1
00082135	Librarian	McNitt,Megan E	Local	1
00082142	Librarian	Nicodemo,Alessandra L	Local	1
00082143	Librarian	Nguyen,My Thuy	Local	1
00082149	Librarian	Rodgers,Walter Reuben	Local	1
00082152	Library Associate	Colgan,James C	Local	1
00082154	Library Associate	Britton,Kandace K	Local	1
00082156	Library Associate	Rivera,Michael Alexander	Local	1
00082157	Library Associate	Williams-Ford,Sharline C	Local	1
00082159	Library Associate	Ceballos,Fabiana Y	Local	1
00082162	Library Associate	Black,Princess L	Local	1
00082163	Library Associate	Clare,Zachary A	Local	1
00082164	Library Associate	Hernandez Romero,Lucy E	Local	1
00082166	Library Associate	Watkins,Wendy D	Local	1
00082167	Library Associate	Willis,Robert B	Local	1
00082169	Library Associate	Lewis,Detric	Local	1
00082170	Library Associate	Pila,Nathaniel Allen T	Local	1
00082172	Library Associate	Sims,Christian T	Local	1
00082173	Library Associate	Washington,Jonee S	Local	0.5
00082174	Library Associate	Garcia,Carolina	Local	1
00082177	Library Associate	Newman,Diamond Stephanie	Local	1
00082180	Library Associate	Patterson,Jenna Morrow	Local	1
00082181	Library Associate	Brown,Kyle W	Local	1
00082184	Library Associate	Heard,Zataunia	Local	1
00082185	Library Associate	Sealey,Pauline	Local	1
00082186	Library Associate	Shelton-Epps,Braxton M	Local	1
00082187	Library Technician	Coles,Kierra Denise	Local	1
00082188	Library Associate	Evans,Larry J	Local	1
00082189	Library Associate	Thomas,Brenda A	Local	1
00082191	Library Technician	Little,Donyell	Local	1
00082194	Library Technician	Dyer,Tiffany C	Local	1
00082195	Library Technician	Tinsley,Diann	Local	1
00082205	Library Associate	Charity,Guy D	Local	0.25
00082206	Library Associate	VACANT	Local	1

00082212	Library Associate	Perez-Blanco, August L	Local	1
00082213	Library Associate	Jolly, Malcolm	Local	1
00082214	Library Associate	Pittard, Melanie A	Local	0.5
00082217	Library Associate	Lacey, Brittany	Local	1
00082219	Library Associate	Harris Jr, Nolan	Local	1
00082220	Library Associate	Grimaila, Zoe A	Local	0.25
00082222	Library Associate	McCray, Terry S	Local	1
00082223	Library Associate	Spotswood, Jessica S	Local	0.5
00082226	Library Associate	Ward, Joann Elizabeth	Local	0.5
00082227	Library Associate	Jones, Joy E	Local	0.5
00082228	Library Associate	Jones, Caitlin A	Local	1
00082229	Library Associate	Fitts, Ruth Withnell	Local	1
00082232	Library Associate	Powell, Micah N	Local	1
00082236	Library Associate	Jones, Maria Patrice	Local	1
00082240	Library Associate	Offor, Chidimma I	Local	0.25
00082241	Library Support Coordinator	Waters, Monisa Loretta	Local	1
00082245	Library Associate	Leonard, Karrie S	Local	1
00082260	Library Technician	Lewis, Jason L	Local	0.5
00082262	Library Associate	VACANT	Local	1
00082266	Library Associate	Quinn, Robert JP	Local	1
00082277	Library Aide	VACANT	Local	0.8
00082281	Library Technician	Milam, Diamond Christine	Local	1
00082295	Library Technician	Kabia, Nakia M	Local	1
00082296	Library Associate	VACANT	Local	1
00082298	Library Technician	Scott, Bunnetta M	Local	1
00082300	Library Associate	Jones, Oni K.	Local	1
00082301	Library Technician	Robinson Sr., James O	Local	1
00082302	Library Technician	Stephens, Shalone D	Local	1
00082305	Library Associate	Rockler, Aleezah P	Local	1
00082306	Library Aide	VACANT	Local	0.8
00082307	Library Technician	Smith, Tiffany Michelle	Local	1
00082308	Library Technician	Holliday, Bridget	Local	1
00082310	Library Associate	Campbell, Jason O	Local	1
00082322	Supervisory Librarian	Malveaux, Herbert J	Local	1
00082323	Library Associate	Proctor, Devyn F	Local	1
00082328	Supervisory Librarian	Ranallo, Craig A	Local	1
00087525	Library Associate	Coates, Jamel	Local	1
00094562	Library Associate	Davis, Melissa E	Local	1
00094563	Library Associate	Otto, CarolAnne	Local	1
00094565	Library Associate	Smith, Alexandra N	Local	1
00094567	Librarian	Norr, Melissa Jan	Local	1
00094571	Librarian	Wilson, Darryl K	Local	1
00099857	Library Associate	Motshwane, Tsholofelo Amanda	Local	1
00099858	Library Associate	Lattimore, Monica	Local	1
00099859	Library Support Coordinator	Robinson, LaToya Donise	Local	1
00100242	Library Technician	Dyer, Gloria R	Local	1
00102572	Library Associate	Franklin, Isaiah	Local	1
00102574	Library Technician	Williams, Hosea Lee	Local	1
00102580	Library Technician	Williams, Erin D	Local	1
00102581	Library Associate	Smith, Peter J	Local	1
00102582	Library Technician	Wright, Anthony A	Local	1
00102584	Library Associate	Johnson, Lisa D	Local	1
00102585	Library Technician	Locust, Erica A	Local	1
00102586	Library Technician	Moten, Marquis L	Local	1
00102587	Library Associate	Costas Velasco, Isabel	Local	1
00105687	Library Associate	Norman, Porsche N	Local	1
00105689	Library Associate	Bromberg Gaber, Yonah L	Local	1
00105690	Library Associate	Thompson, Kali D	Local	1
00105691	Library Associate	Yocco, Daria Lane	Local	1
00105692	Library Associate	Weiss, Melissa A	Local	1
00106023	Library Technician	Wilson, Dominique A	Local	1
00106024	Library Associate	Sisk, Sheena L	Local	1
00106025	Library Technician	Wilson, Darrin L	Local	1
500156 - NEIGHBORHOOD LIBRARY SERVICES Total				256.9
500157 - PUBLIC SAFETY SERVICES				
00002166	Special Police Officer	Mobley, Regina Anita	Local	1
00005981	Special Police Officer	Smith, Vernon	Local	0.5
00006203	Special Police Officer	Hedgspeth, Tiffany L	Local	1
00008086	Staff Assistant	Davis Kennie, Leslie	Local	0.5
00009029	Training Specialist	VACANT	Local	0.5
00010463	Special Police Officer	VACANT	Local	1
00012823	Supvy Special Police Officer	Haynes, Timmy Jed	Local	1
00014014	Associate Director of Safety a	VACANT	Local	1

		00016775	Special Police Officer	VACANT	Local	1	
		00017441	Special Police Officer	Drew,Ervin	Local	1	
		00021947	Supvy Special Police Officer	Wallace,Latione Young	Local	1	
		00025188	Special Police Officer	Gillis,Jonathan S	Local	1	
		00026080	Special Police Officer	Williams,Daryl E	Local	1	
		00028307	Special Police Officer	VACANT	Local	1	
		00028310	Supvy Special Police Officer	Chaney,Jurgen	Local	1	
		00028337	Special Police Officer	Mickens,Anthony Thomas	Local	1	
		00034028	Passport Acceptance Agent	Hubbard,Nicole A	Local	0.5	
		00037781	Special Police Officer	Marshall,Tiffany M	Local	1	
		00044131	Special Police Officer	Hicks,Terry L	Local	1	
		00046484	Lead Passport Acceptance Agent	Muhammad,Abdurrahman	Local	0.5	
		00047171	Supvy Special Police Officer	Scott,Garrett	Local	1	
		00047172	Supvy Special Police Officer	Murray,Darrell E	Local	1	
		00082312	Special Police Officer	Jackson Sr.,Dante D	Local	1	
		00082314	Special Police Officer	Jenkins,Alphonso F	Local	1	
		00082315	Special Police Officer	Wade,Ashley K	Local	1	
		00082316	Special Police Officer	Simpkins,Bonita S	Local	1	
		00082317	Special Police Officer	Manyan,Maurica A	Local	1	
		00082333	Library Program Coordinator	Sims,Sabrina R	Local	0.5	
		00082390	Special Police Officer	Catoe,Esther	Local	0.5	
		00099846	Special Police Officer	VACANT	Local	1	
		00099847	Special Police Officer	Richardson Jr.,William A	Local	1	
		00099849	Special Police Officer	Whitaker,Latare C	Local	1	
		00099850	Special Police Officer	Kingman,Stephen P	Local	1	
		00099851	Supervisory Special Police Off	Wiley,Carla P	Local	1	
		00099852	Special Police Officer	Burns,Andre E	Local	1	
		00100243	Special Police Officer	VACANT	Local	1	
		00100244	Special Police Officer	Diggs,Keon E	Local	1	
		00100245	Special Police Officer	Cohen,Derick J	Local	1	
		00100246	Special Police Officer	Davis,Tyrone Leroy	Local	1	
		00106026	Special Police Officer	VACANT	Local	1	
		500157 - PUBLIC SAFETY SERVICES Total					36.5
	500158 - TEENS OF DISTRINCTION PROGRAM	00046736	Teen Aide	Tucker,Nya	Local	0.3	
		00047957	Teen Aide	VACANT	Local	0.3	
		00047971	Teen Aide	Gionis,Nicholas L	Local	0.3	
		00077013	Teen Aide	VACANT	Local	0.3	
		00077014	Teen Aide	Waters,Sheridan D	Local	0.3	
		00094758	Teen Aide	VACANT	Local	0.3	
		00094759	Teen Aide	VACANT	Local	0.3	
		00094760	Teen Aide	VACANT	Local	0.3	
		500158 - TEENS OF DISTRINCTION PROGRAM Total					2.4
	500159 - VOLUNTEERS SERVICES	00034025	Program Support Specialist (Vo	Lucas,Stacey B	Local	1	
		500159 - VOLUNTEERS SERVICES Total					1
	GO0046 - Library Services Total						474.09
	GO0044 - Business Operations Services	500141 - 21ST CENTURY CAPITAL PROJECTS SERVICES	00034022	Project Manager (Capital)	Wallace,Marshella M	Capital	1
			00046403	Project Manager (Capital)	Pabla,Sweta	Capital	1
			00047900	Project Coordinator	VACANT	Capital	1
		500141 - 21ST CENTURY CAPITAL PROJECTS SERVICES Total					3
	GO0044 - Business Operations Services Total						3
	Grand Total						621.09

Note: Please note that some position numbers may be shifted to different activities as needs change.

FY22 Local approved at 609.80 FTEs. In FY23, an additional 32 new FTEs -5 new FTEs for Peer Navigators, 5 new FTEs for Digital Navigator, and 22 new FTEs for expanded hours.

FY22 Federal approved at 6.25 FTEs. In FY23, 1 FTE will be decreased for the Memory Lab grant.

FY22 Federal Payments approved at 9.0 FTEs, but only two (2 FTEs) listed above. The same 2 FTEs will be requested again in FY23 for the LSTA ARPA grant, which was extended to June 30, FY22 Capital approved at 3.0 FTEs.

GENERAL QUESTIONS

Question Number 72

How many vacancies were posted for DCPL during FY22? To date in FY23? Which positions? Why was the position vacated? In addition, note how long the position was vacant, what steps have been taken to fill the position, whether or not the position has been filled, and the source of funding for the position.

The number of vacancies for FY22 and FY23 to date are as follows. There may be multiple vacancies filled for one posted position.

- FY22 - 38 vacancies were posted
- FY23 – 19 vacancies have been posted to date.

Which positions?

Below is a list of positions posted for FY22 and to date FY23.

FY22 Posted Positions

- Music Librarian
- Teen Aide
- Library Associate
- Attorney Advisor
- IT Specialist (Customer Support)
- Executive Assistant
- Library Program Coordinator (Service Design & Engagement)
- Library Associate (Floater)
- Administrative Support Assistant
- Library Technician (Collections)
- Motor Vehicle Operator
- IT Specialist
- Library Technician
- Special Police Officer
- Human Resource Specialist (Employee/Labor Relations)
- Library Technician
- Digital Content Writer/Editor
- Supervisory Public Affairs Specialist
- Outreach Specialist
- Administrative Support Assistant
- General Counsel
- Risk Manager
- Human Resource Specialist (Staffing and Recruitment)
- Project Coordinator (Capital Projects)
- Library Associate (Part-Time)
- People's Archive Manager
- Distribution Services Manager
- Social Media Specialist
- Producer
- Librarian (Digital Curation)
- Librarian (Adult)
- Associate Director (Public Services)
- Events Program Coordinator
- Supervisory Human Resources Specialist

- A/C Equipment Mechanic

FY23 Posted Positions to Date

- Events Program Specialist
- Contract Specialist
- Human Resource Specialist
- IT Specialist (Drupal)
- Executive Officer
- Real Estate Property Portfolio Manager (MLK)
- Executive Assistant
- Supervisory Information Technology Specialist
- Data Analyst
- Assistant Manager (Health and Human Services)
- Assistant Manager (Neighborhood Libraries)
- Director of Safety and Security
- Center of Accessibility Manager
- Human Resource Specialist (Benefits and Leave)
- Human Resources Assistant
- Human Resource Specialist (Training & Development)
- Operations Manager
- Deputy Director of Human Resources
- Painter

Why was the position vacated?

FY22-for the 38 positions posted, the reasons were as follows:

- New positions
- Internal Promotions
- Resignations
- Terminations

FY23-for the 19 positions posted to date, the reasons for the vacancies included:

- New positions
- Resignations

In addition, note how long the position was vacant, what steps have been taken to fill the position, whether or not the position has been filled, and the source of funding for the position.

Positions remain vacant anywhere from several weeks to several months due to various factors including the agency's efforts to encourage ongoing hiring by leaving requisitions open to regularly pull candidates, the need to review and re-classify position descriptions (the process by which a position is certified to be used for hiring) to ensure that job skills and experiences are in line with the agency's needs and challenges with finding the right talent for hard to fill positions. In FY22, DC Public Library (DCPL) attended several job fairs in partnership with DCHR to recruit for new talent. DCPL was able to fill vacancies to meet operational demands while maintaining a robust pool of candidates for future vacancies. Additionally, in FY23, DCPL hosted its first in-person hiring event at the Martin Luther King Jr. Library. The goal of the event is to provide on-the-spot job offers to immediately address current staffing needs while building a strong talent pipeline. DCPL also continues to advertise positions on various industry specific websites, including the American Library Association, Indeed and on diverse library institutions and organization platforms such as the HBCU Library Alliance, the Joint Libraries of Color, Wayne State University and North Carolina Central University. For hard to fill positions, DCPL plans to partner with locally diverse institutions to create strategies for attracting and retaining quality talent.

GENERAL QUESTIONS

Question Number 73

How many employee performance evaluations were completed in FY22 and how was performance measured against position descriptions? To date in FY23? What steps are taken to correct poor performance and how long does an employee have to correct their performance?

Performance evaluations were completed for 100 percent of DC Public Library employees in FY22. Performance is measured against goals established early in the fiscal year. The goals are based on position duties for each job classification, as they relate to agency priorities/focus areas.

The FY23 goal setting process is currently underway. Goals are mandatory for all staff and within 30 days for new hires or position changes. Supervisors monitor achievement of individual goals throughout the year, updating as necessary to include new goals. In addition, managers complete a mid-year evaluation review for each employee. If, after 90 days from the time goals are established, an employee is performing below satisfactory level on any goal, a Performance Improvement Plan (PIP) is created. The plan is established for 30–90 days and is monitored by the manager through regular coaching meetings with the employee. If the employee is not successful in completing the PIP, next steps are taken, consistent with the collective bargaining agreements for union staff or the District Personnel Manual for non-union staff.

GENERAL QUESTIONS

QUESTION NUMBER 74

Provide the Committee with the following:

- a. A list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned;**
- b. A list of employee receiving bonuses, special pay, additional compensation, or hiring incentives in FY22 and to date in FY23, and the amount;**
- c. A list of the total overtime and workman's compensation payments paid in FY22 & FY23 to date; and**
- d. A list of travel expenses for FY22 and to date in FY23, arranged by employee. Include the travel schedule (location and purpose of travel) and budget for each member in the agency's executive team, including the agency director.**

Reports follow.

a. A list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned.

The list of DC Public Library (DCPL) vehicles that are owned, leased, or otherwise used by the agency and to whom they are assigned is shown in the following chart:

Vehicle Tag Number	Own/Lease Status	Year	Make	Model	Department Assigned	Department Responsible POC
53-12415	Lease	2018	TOYOTA	Corolla	Admin-Director's Office	Jamarie Thomas; Tiffany Alston
DC12596	Lease	2018	Dodge	Ram Pick-up	Facilities - Janitorial	Michael Dodson
53-7646	Own	2010	FORD	F-150 Crew Cab	Facilities- Janitorial	Michael Dodson
I53-11811	Own	2017	CHEV	Silverado	Public Safety - Security	Tiffany Alston
DC-12621	Lease	2018	DODGE	Ram 1500	Public Safety - Security	Tiffany Alston
DC- 12627	Lease	2018	TOYOTA	Tacoma	Public Safety - Security	Tiffany Alston
53-11171	Own	2015	TOYOTA	Corolla	Public Safety - Security	Tiffany Alston
53-11172	Own	2015	TOYOTA	Corolla	Public Safety - Security	Tiffany Alston
53-11173	Own	2015	TOYOTA	Corolla	Public Safety - Security	Tiffany Alston
53-7642	Own	2011	FORD	E-150 Cargo	Facilities - Engineering	Jonathan Banks - Rover
53-14176	Own	2021	FORD	E-150 Engineering	Facilities - Engineering	Jonathan Banks - Rover
53-7408	Own	2010	FORD	E-250 Engineering	Facilities - Engineering	Jonathan Banks - Rover
DC-12821	Own	2017	FORD	F-150 Crew cab Pickup	Facilities- Engineering	Jonathan Banks
DC12179	Lease	2018	Toyota	Tacoma Pick-up	Facilities- Engineering	Jonathan Banks
DC12622	Lease	2018	DODGE	Ram Pickup	Facilities- Engineering	Jonathan Banks- Keith Gilbert
DC-12482	Lease	2018	FORD	Transit (E-250-Cargo)	Facilities - Trades	Jonathan Banks
DC-12475	Lease	2018	FORD	Transit	Facilities - Trades	Jonathan Banks Darrin Roach
53-14071	Own	2021	FORD	E-150	Facilities - Trades	Jonathan Banks
DC-11963	Lease	2018	CHEVY	Express 1500	Facilities -Trades	Jonathan Banks -Phil Irving
DC-11922	Lease	2018	DODGE	Caravan SE	Facilities - Distribution Svcs	Shalonda Gunter
53-13901	Own	2022	ISUZU	NPR Box Truck	Facilities - Distribution Svcs	Shalonda Gunter
53-13906	Own	2022	ISUZU	NPR Box Truck	Facilities - Distribution Svcs	Shalonda Gunter
53-13907	Own	2022	ISUZU	NPR Box Truck	Facilities - Distribution Svcs	Shalonda Gunter
53-13900	Own	2022	ISUZU	NPR Box Truck	Facilities - Distribution Svcs	Shalonda Gunter
53-11603	Own	2017	DODGE	Caravan	Information Technology	Cedric Givens
DC-12015	Lease	2018	TOYOTA	Corolla	Information Technology	Cedric Givens
DC-11860	Own	2017	FORD	E350 Step Van	Programs and Partnerships	Meaghan O'Connor, Nicholas Kerelchuk
DC-12396	Lease	2018	DODGE	Caravan	Communications	Deborah Ward
DC12593	Lease	2018	DODGE	Ram Pickup	Engineers	Keith Gilbert Jonathan Banks

Provide the Committee with the following:

b. A list of employee receiving bonuses, special pay, additional compensation, or hiring incentives in FY22 and to date in FY23, and the amount;

FY22

0172 - Early Out Incentive Pay

Name	Title	Amount
Quash, Karen P	Supervisory Librarian	25,000.00
Ward, Darell C	Maintenance Worker	25,000.00
Towles, Karen Beverly	Librarian	25,000.00
Dasai, Bridgette	Staff Assistant	25,000.00
Perry Gaiter, Grace	General Counsel	25,000.00
Buckley, Jaki A	Deputy Dir, Human Resources	25,000.00
		<u>150,000.00</u>

0128 - Additional Gross Income Allowance

Name	Title	Amount
N/A		

0138 - Bonus Pay (Pay Rate Change & Bonuses & Non-Union Retro Pay)

Name	Title	Amount
Sambasivan, Jayanthi	Librarian	2,138.00
Kellar, Wendell	Library Associate	1,600.00
Union 3.5% One Time Bonuses (Full-Time FTEs)	Various	760,377.09
Union 3.5% One Time Bonuses (Non Full-Time FTEs)	Various	27,138.94
Non-Union 3.5% One Time Bonuses & 1.5% Non-Union COLA Retropay	Various	<u>525,885.13</u>
		1,317,139.16

FY23 1st QTR

7013015 - Early Out Incentive Pay

Name	Title	Amount
Ndaka, Jane M	Librarian	25,000.00
Akunwafor, Daniel Dominic	Librarian	25,000.00
Frazier Jr., Charles E	Painter	25,000.00
		<u>75,000.00</u>

7031001 - Additional Gross Income Allowance

Name	Title	Amount
N/A		

7013012 - Bonus Pay (Pay Rate Change)

Name	Title	Amount
Folarin, Adebayo Adedeji	Library Technician	500.00
Hedgspeth, Tiffany L	Special Police Officer	1,963.47
		<u>2,463.47</u>

Provide the Committee with the following:

c. A list of the total overtime and workman's compensation payments paid in FY22 & FY23 to date;

	<u>FY22</u>	<u>FY23 1st QTR</u>	
Overtime	524,024.14	187,577.80	
Workman's Compensation	-	-	FY22 & FY23 expenditures have been moved to Employee's Compensation Fund

d. A list of travel expenses for FY22 and to date in FY23, arranged by employee. Include the travel schedule (location and purpose of travel) and budget for each member in the agency's executive team, including the agency director.

FY22 Travel Expenditures

NAME	NAME OF COURSE & LOCATION	TRAINING DATES	Amount Paid
Saccocio, Martha	SXSM 2022 Conference (Austin, TX)	3/11/22 - 3/16/22	2,289.17
Hagan, Sioban	IMLS National Grant: Memory Lab Network Travel (Los Angeles, CA)	3/26/22 - 3/20/22	501.50
Hagan, Sioban	IMLS National Grant: Memory Lab Network Site Visit (Karuk Tribe - Happy Camp, CA)	3/31/22 - 4/2/22	402.50
Gueye, Aida	2022 SHRM Conference (New Orleans, LA)	6/11/22 - 6/15/22	566.82
Lucas, Stacey	2022 Points of Light Conference (Lake Buena Vista, FL)	7/11/22 - 7/16/22	1,093.14
Kerelchuk, Nicholas	Annual Meeting of the Society of American Archivists (Boston, MA)	8/24/22 - 8/27/22	1,289.52
Pahwa, Jaspreet	Future Libraries: Physical Library Buildings in the Post Pandemic Digital Landscape hosted by Harvard (HGSED)	8/10/22 - 8/12/22	789.65
Grand Total			6,932.30

Travel Charged to Purchase Card (i.e., airfare, train, lodging)	10,639.98
Grand Total	17,572.28

FY23 1st QTR Travel Expenditures

NAME	NAME OF COURSE & LOCATION	TRAINING DATES	Amount Paid
Marisa H Bateman	Association of Library Services for Children (ALSC) National Institute Conf (Kansas City, MO)	9/28/22 - 10/2/22	1,646.98
Aryssa Damron	Association of Library Services for Children (ALSC) National Institute Conf (Kansas City, MO)	9/28/22 - 10/2/22	1,458.25
Aleezah P Rockler	Association of Library Services for Children (ALSC) National Institute Conf (Kansas City, MO)	9/28/22 - 10/2/22	1,336.86
Biljana Milenkovic	The New Mexico Library Association Annual Conference 2022 (Albuquerque, NM)	10/26/22 - 10/28/22	1,139.30
Olubunmi Viola Bakare	The New Mexico Library Association Annual Conference 2022 (Albuquerque, NM)	10/26/22 - 10/28/22	1,742.22
Grand Total			7,323.61

Travel Charged to Purchase Card (i.e., airfare, train, lodging)	-
Grand Total	7,323.61

GENERAL QUESTIONS

Question Number 75

Provide the following information for all grants awarded to or accepted by DCPL during FY22 and to date in FY23:

- a. Grant Number/Title;
- b. Approved Budget Authority;
- c. Expenditures (including encumbrances and pre-encumbrances);
- d. Purpose of the grant;
- e. Grant deliverables;
- f. Grant outcomes, including grantee performance;
- g. Any corrective actions taken or technical assistance provided;
- h. DCPL program and activity supported by the grant;
- i. DCPL employee(s) responsible for grant deliverables; and
- j. Source of funds.

FY22

Grant Number/Title: LS-249955-OLS-21, "LSTA State Grants"

Approved Budget Authority: \$ 1,103,450.00

Expenditures (including encumbrances and pre-encumbrances): \$ 1,103,450.00

Purpose of the grant: The purpose of the grant is to provide federal funds to State Library Administrative Agencies (SLAA) to support lifelong learning, employment & economic development, human services, civic engagement, information access, and library capacity building.

Grant deliverables: The grant supported sign language interpretation for staff and public programs, GED preparation, STEAM and teen programs, digitization, acquisition and preservation of library collections, ongoing talent management initiatives, Peer Navigators to support customers without homes in select libraries, new adaptive technology, and staff training and development.

Grant outcomes, including grantee performance:

- Completed the grantor-mandated Five-Year Evaluation and new Five-Year Plan for the grant
- The Adult Learning department tutored six adult learners who earned their high school diploma after taking the GED; launched a new Microsoft Imagine Academy Virtual Instruction Program to prepare adults to take the Microsoft Office Certification Exam and, upon passing, to earn the Microsoft Office Specialist (MOS) Certification in one or more Microsoft applications; and launched a Citizenship cohort to prepare immigrants for the U.S. naturalization exam.
- Provided American Sign Language interpretation for programs and deaf/hard of hearing staff.
- Preserved and digitized special collections in the People's Archive via accessible public platforms.
- Supported ongoing staff talent management activities including new Purpose and Core Values and internal communications improvements.
- Supported staff training and professional development via conferences, mental health trainings, a senior team retreat and an all-hands Staff Day.
- Employed three Peer Navigators to assist customers experiencing or at risk of homelessness who provided hundreds of referrals to housing and other needed resources. Purchased items for "care kits" with essential supplies for these customers.

- Provided free walk-in legal clinics at four libraries as well as providing consumer legal education programs at targeted library locations.

Any corrective actions taken or technical assistance provided: None.

DCPL program and activity supported by the grant: Center for Accessibility, Adult Learning Department, the Labs@DCPL, the People's Archive, teen projects/programs, the peer outreach program, and signature programs such as DC Reads.

DCPL employee responsible for grant deliverables: Sarah Black

Source of funds: Institute of Museum and Library Services under the Library Services and Technology Act (LSTA) Grant.

**

Grant Number/Title: LG-95-17-0079, "The Memory Lab Network: National Distribution of the Public Library Memory Lab Model"

Approved Budget Authority: \$748,481.00 (Total five-year grant)

Expenditures (including encumbrances and pre-encumbrances): \$80,174.20

Purpose of the grant: This is a five-year project to embed digital preservation tools and education in public libraries across the United States, following the model of the DC Public Library (DCPL) Memory Lab. Sixteen libraries across the country are selected to participate in the project to build their own Memory Lab programs. The Memory Lab Network sites receive training, mentoring, and financial support to create digitization stations and curriculum to build public knowledge and skills around the complex and paralyzing problems of personal digital archiving. The experience and data gathered at these Memory Labs are being used to refine and inform current and future models.

Grant deliverables: The first cohort of seven nationwide Memory Labs was trained and began implementing their own labs via subgrants in FY18. FY19 consisted of online workshops, webinars, purchasing equipment and building out the physical Labs at each location. Visits were made to four labs to check progress and aid in their development. At the end of FY19 the second cohort of seven new Labs was chosen. The second cohort began training in mid-January 2020. The grant was delayed due to the public health emergency as partnering institutions were shut down and/or operating in a limited capacity. Equipment for the second cohort was purchased in September 2022. Grants are based on institutional need with a general minimum support of \$6,000 per lab. The grant also funds a Project Manager position that is the subject matter expert and liaison to the cohort members.

Grant outcomes, including grantee performance: Anecdotal outcomes from cohort members have been collected through site visits and impact stories. A website (<https://memorylabnetwork.github.io/>) has been created and will be continually updated with grant information, partner information, training videos, and a vast online library of research and information regarding personal digital archiving. A full white paper collecting data on all partners with outcomes and future direction and guidance of the project will be completed at the end of the grant. Due to the pandemic the grant has been extended a year with an end date of May 2023. The third cohort of two final labs began in May 2022.

Any corrective actions taken or technical assistance provided: Due to the pandemic, the grant has been extended by Institute of Museum and Library Services (IMLS) for a year with an end date of May 2023.

DCPL program and activity supported by the grant: The Labs@DCPL, special collections, leadership and innovation, and strategic planning for program evaluation.

DCPL employee responsible for grant deliverables: Nicholas Kerelchuk

Source of funds: Institute of Museum and Library Services under the National Leadership Grant (NLG).

**

Grant Number/Title: LS-250201-OLS-21, "LSTA ARPA State Grants"

Approved Budget Authority: \$2,155,313.00 (Grant Period Ends June 30, 2023)

Expenditures (including encumbrances and pre-encumbrances): \$1,065,618.48

Purpose of the grant: The Institute of Museum and Library Services (IMLS) provides this grant support pursuant to the provisions of the American Rescue Plan Act (Public Law 117-2) and the IMLS authorization statute (20 U.S.C. § 9101 et seq.). Funds are allotted to help communities respond directly and immediately to the pandemic, as well as to related economic and community needs, through equitable approaches. The funding is intended to: enable libraries to reach residents with digital inclusion efforts, particularly in support of education, health, and workforce development needs; to provide rapid emergency relief to libraries allowing them to safely respond to the pandemic and implement public health protocols; and to support library services that meet the needs of communities including costs such as personnel, technology, training, materials, supplies, equipment, and associated indirect costs.

Grant deliverables: Grant funds supported new digital inclusion initiatives; a full-time staff person to manage the tech truck for outreach and inclusion, digital and express book collections, online experience and website accessibility improvements, self-check kiosks and new filtration systems and improved air filters at all library locations.

Grant outcomes, including grantee performance:

- During FY22 the Library purchased digital collections, express collections, AV equipment to bolster digital access for the public in neighborhood libraries, tools and training for the new web site improvements, and additional filtration systems for the Martin Luther King Jr. Memorial Library. The Library also hired a driver for the Tech Truck.
- All remaining program elements supported by this grant will be implemented in FY23.

Any corrective actions taken or technical assistance provided: Due to the pandemic, the grant has been extended by Institute of Museum and Library Services (IMLS) for nine months with an end date of June 2023.

DCPL program and activity supported by the grant: Library physical and digital infrastructure; workforce development; closing the digital divide; outreach and inclusion; and physical and digital collections.

DCPL employee responsible for grant deliverables: Sarah Black

Source of funds: Institute of Museum and Library Services under the American Rescue Plan Act (Public Law 117-2) and the IMLS authorization statute (20 U.S.C. § 9101 et seq.).

FY23 to Date

Grant Number/Title: LS-252453-OLS-22, "LSTA State Grants"

Approved Budget Authority: \$1,092,101.00

Expenditures (including encumbrances and pre-encumbrances): \$ 368,725.22

Purpose of the grant: The purpose of the grant is to provide federal funds to State Library Administrative Agencies (SLAA) to support lifelong learning, employment & economic development, human services, civic engagement, information access, and library capacity building.

Grant deliverables: The grant will support sign language interpretation for staff and public programs, GED preparation, teen programs, digitization and preservation of library collections, purchase of public technology in libraries, ongoing talent management initiatives, new adult learning initiatives including tutoring and citizenship courses, an adaptive technology coordinator, staff training and development opportunities, virtual business and reference resources.

Grant outcomes, including grantee performance: All program elements supported by this grant will be implemented in FY23.

Any corrective actions taken or technical assistance provided: Neither corrective action nor technical assistance has been needed.

DCPL program and activity supported by the grant: Center for Accessibility, Adult Learning Department, the People's Archive, teen projects/programs, and the Outreach department.

DCPL employee responsible for grant deliverables: Sarah Black

Source of funds: Institute of Museum and Library Services under the Library Services and Technology Act (LSTA) Grant.

**

Grant Number/Title: LG-95-17-0079, "The Memory Lab Network: National Distribution of the Public Library Memory Lab Model"

Approved Budget Authority: \$748,481.00 (Total five-year grant)

Expenditures (including encumbrances and pre-encumbrances): \$30,024.99

Purpose of the grant: This is a five-year project to embed digital preservation tools and education in public libraries across the United States, following the model of the DC Public Library (DCPL) Memory Lab. Sixteen libraries across the country are selected to participate in the project to build their own Memory Lab programs. The Memory Lab Network sites receive training, mentoring, and financial support to create digitization stations and curriculum to build public knowledge and skills around the complex and paralyzing problems of personal digital archiving. The experience and data gathered at these Memory Labs are being used to refine and inform current and future models.

Grant deliverables: The first cohort of seven nationwide Memory Labs was trained and began implementing their own labs via subgrants in FY18. FY19 consisted of online workshops, webinars, purchasing equipment and building out the physical Labs at each location. Visits were made to four labs to check progress and aid in their development. At the end of FY19 the second cohort of seven new Labs was chosen. The second cohort began training in mid-January 2020. The grant was delayed due to the public health emergency as partnering institutions were shut down and/or operating in a limited capacity. Equipment for the second cohort was purchased in September of 2022. Grants are based on institutional need with a general minimum support of \$6,000 per lab. The grant also funds a Project Manager position that is the subject matter expert and liaison to the cohort members.

Grant outcomes, including grantee performance: Anecdotal outcomes from cohort members have been collected through site visits and impact stories. A website (<https://memorylabnetwork.github.io/>) has been created and will be continually updated with grant information, partner information, training videos, and a vast online library of research and information regarding personal digital archiving. A full

white paper collecting data on all partners with outcomes and future direction and guidance of the project will be completed at the end of the grant. Due to the pandemic the grant has been extended a year with an end date of May 2023. The third cohort of two additional libraries began in May of 2022. The last year of the grant will feature a conference for the Memory Lab Network, with speakers, presentations, and training classes organized by DCPL and selected cohort members. Additional subgrants will be handed out to all institutions based on equipment needs.

Any corrective actions taken or technical assistance provided: Due to the pandemic, the grant has been extended by Institute of Museum and Library Services (IMLS) for a year with an end date of May 2023.

DCPL program and activity supported by the grant: The Labs@DCPL, special collections, leadership and innovation, and strategic planning for program evaluation.

DCPL employee responsible for grant deliverables: Nicholas Kerelchuk

Source of funds: Institute of Museum and Library Services under the National Leadership Grant (NLG).

**

Grant Number/Title: LS-250201-OLS-21, "LSTA ARPA State Grants"

Approved Budget Authority: \$2,155,313.00

Expenditures (including encumbrances and pre-encumbrances): \$0

Purpose of the grant: The Institute of Museum and Library Services (IMLS) provides this grant support pursuant to the provisions of the American Rescue Plan Act (Public Law 117-2) and the IMLS authorization statute (20 U.S.C. § 9101 et seq.). Funds are allotted to help communities respond directly and immediately to the pandemic, as well as to related economic and community needs, through equitable approaches. The funding is intended to: enable libraries to reach residents with digital inclusion efforts, particularly in support of education, health, and workforce development needs; to provide rapid emergency relief to libraries allowing them to safely respond to the pandemic and implement public health protocols; and to support library services that meet the needs of communities including costs such as personnel, technology, training, materials, supplies, equipment, and associated indirect costs.

Grant deliverables: Grant funds supported new digital inclusion initiatives; a full-time staff person to manage the tech truck for outreach and inclusion, digital and express book collections, online experience and website accessibility improvements, self-check kiosks and new filtration systems and improved air filters at all library locations.

Grant outcomes, including grantee performance: All remaining program elements supported by this grant will be implemented in FY23.

Any corrective actions taken or technical assistance provided: Neither corrective action nor technical assistance has been needed.

DCPL program and activity supported by the grant: Library physical and digital infrastructure; workforce development; closing the digital divide; outreach and inclusion; and physical and digital collections.

DCPL employee responsible for grant deliverables: Sarah Black

Source of funds: Institute of Museum and Library Services under the American Rescue Plan Act (Public Law 117-2) and the IMLS authorization statute (20 U.S.C. § 9101 et seq.).

GENERAL QUESTIONS

Question Number 76

Provide the following information for all grants/subgrants awarded by DCPL during FY22 and to date in FY23:

- a. Grant Number/Title;**
- b. Approved Budget Authority;**
- c. Expenditures (including encumbrances and pre-encumbrances);**
- d. Purpose of the grant;**
- e. Grant deliverables;**
- f. Grant outcomes, including grantee/subgrantee performance;**
- g. Any corrective actions taken or technical assistance provided;**
- h. DCPL employee/s responsible for overseeing the grant; and**
- i. Source of funds.**

The Library did not distribute any grants or subgrants in FY22 or to date in FY23.

GENERAL QUESTIONS

Question Number 77

Provide the following information for all contracts awarded by DCPL during FY22 and to date in FY23:

Please include:

- a. Contract Number;
- b. Approved Budget Authority;
- c. Funding Source;
- d. Whether it was competitively bid or sole sourced;
- e. Expenditures (including encumbrances and pre-encumbrances);
- f. Purpose of the contract;
- g. Name of the vendor;
- h. Contract deliverables;
- i. Contract outcomes;
- j. Any corrective actions taken or technical assistance provided; and
- k. DCPL employee/s responsible for overseeing the contract.

See the below list of contracts awarded by DC Public Library during FY22.

Contract Number DCPL-2021-C-0019		PO650337
Contract Number	DCPL-2021-C-0019	
Approved Budget Authority	\$907,584.88	
Funding Source	Local	
Competitively Bid or Sole Source	Competitively Bid	
Expenditures	\$906,236.98	
Purpose of Contract	Janitorial Services for the Branch Libraries	
Name of Vendor	Community Bridge, Inc.	
Contract Deliverables	Janitorial Services for the Branch Libraries	
Contract Outcomes	Clean Branch Libraries	
Any Corrective Actions Taken or Technical Assistance Provided	No	
DCPL Employee(s) Responsible for Overseeing the Contract	Michael Dodson	
Contract Number DCPL-2022-C-0001		PO651299
Contract Number	DCPL-2022-C-0001	
Approved Budget Authority	\$880,000.00	
Funding Source	Books from Birth/Non-Lapsing	
Competitively Bid or Sole Source	Sole Source	
Expenditures	\$853,315.63	
Purpose of Contract	Delivery of Books to Children from Birth to 5 Years Old	
Name of Vendor	Dollywood Foundation	
Contract Deliverables	Delivery of Books	
Contract Outcomes	Delivery of Books	

Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Ellen Riordan
Contract Number DCPL-2020-C-0028	PO650329
Contract Number	DCPL-2020-C-0028
Approved Budget Authority	\$546,766.40
Funding Source	Local
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$546,766.94
Purpose of Contract	Janitorial Services for the MLK Library
Name of Vendor	Community Bridge, Inc.
Contract Deliverables	Janitorial Services for the MLK Library
Contract Outcomes	Clean MLK Library
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Michael Dodson
Contract Number DCPL-2018-C-0034C	PO650316
Contract Number	DCPL-2018-C-0034C
Approved Budget Authority	\$1,900,000.00
Funding Source	Library Collections Account/Non-Lapse
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$597,750.67
Purpose of Contract	Books, Materials and Selected Services
Name of Vendor	Ingram Library Services
Contract Deliverables	Books, Materials and Selected Services
Contract Outcomes	Books, Materials and Selected Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL- 2018-C-0034A	PO650345
Contract Number	DCPL-2018-C-0034A
Approved Budget Authority	\$1,900,000.00
Funding Source	Library Collections Account/Non-Lapse
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$806,426.58
Purpose of Contract	Books, Materials and Selected Services
Name of Vendor	BTAC Acquisition Corporation
Contract Deliverables	Books, Materials and Selected Services
Contract Outcomes	Books, Materials and Selected Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL-2022-C-0002	PO651437
Contract Number	DCPL-2022-C-0002

Approved Budget Authority	\$1,500,000.00
Funding Source	Library Collections Account/Non-Lapse
Competitively Bid or Sole Source	Competition Exemption
Expenditures	\$252,699.35
Purpose of Contract	Overdrive Digital Content and Download Services
Name of Vendor	Overdrive, Inc.
Contract Deliverables	Digital Download Services
Contract Outcomes	Digital Download Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL-2018-C-0034B	PO650342
Contract Number	DCPL-2018-C-0034B
Approved Budget Authority	\$1,900,000.00
Funding Source	Library Collections Account – Non-Lapse
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$842,693.69
Purpose of Contract	Books, Materials and Selected Services
Name of Vendor	Brodart Co.
Contract Deliverables	Books, Materials and Selected Services
Contract Outcomes	Books, Materials and Selected Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL-2019-C-0003	PO650656
Contract Number	DCPL-2019-C-0003
Approved Budget Authority	\$597,165.90
Funding Source	Local
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$597,165.85
Purpose of Contract	Print Managed Services
Name of Vendor	Public Performance Management
Contract Deliverables	Print Managed Services
Contract Outcomes	Print Managed Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Lami Aromire
Contract Number DCPL-2018-C-0034C	PO650317
Contract Number	DCPL-2018-C-0034C
Approved Budget Authority	\$550,000.00
Funding Source	Library Collections Account – Non-Lapse
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$292,723.44
Purpose of Contract	Books, Materials and Selected Services
Name of Vendor	Ingram Library Services

Contract Deliverables	Books, Materials and Selected Services
Contract Outcomes	Books, Materials and Selected Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL-2018-C-0034B	PO650339
Contract Number	DCPL-2018-C-0034B
Approved Budget Authority	\$450,000.00
Funding Source	Library Collections Account – Non-Lapse
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$214,069.45
Purpose of Contract	Books, Materials and Selected Services
Name of Vendor	Brodart Co.
Contract Deliverables	Books, Materials and Selected Services
Contract Outcomes	Books, Materials and Selected Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL- 2018-C-0034A	PO650344
Contract Number	DCPL-2018-C-0034A
Approved Budget Authority	\$365,000.00
Funding Source	Library Collections Account – Non-Lapse
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$204,101.80
Purpose of Contract	Books, Materials and Selected Services
Name of Vendor	BTAC Acquisition Corporation
Contract Deliverables	Books, Materials and Selected Services
Contract Outcomes	Books, Materials and Selected Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL-2018-C-0040	PO651627
Contract Number	DCPL-2018-C-0040
Approved Budget Authority	\$266,944.54
Funding Source	Local
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$266,944.54
Purpose of Contract	Integrated Library System
Name of Vendor	Sirsi Corporation
Contract Deliverables	Integrated Library System
Contract Outcomes	Integrated Library System
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Lami Aromire

Contract Number DCPL-2021-C-0002		PO650350	
Contract Number	DCPL-2021-C-0002		
Approved Budget Authority	\$254,942.00		
Funding Source	Local		
Competitively Bid or Sole Source	Competition Exemption		
Expenditures	\$254,942.00		
Purpose of Contract	DCPL Website Hosting Services		
Name of Vendor	The Triage Group		
Contract Deliverables	DCPL Website Hosting Services		
Contract Outcomes	DCPL Website Hosting Services		
Any Corrective Actions Taken or Technical Assistance Provided	No		
DCPL Employee(s) Responsible for Overseeing the Contract	Lami Aromire		
PO651439		PO651439	
Contract Number	PO651439		
Approved Budget Authority	\$250,000.00		
Funding Source	Library Collections Account/Non-Lapse		
Competitively Bid or Sole Source	Competition Exemption		
Expenditures	\$195,420.00		
Purpose of Contract	Streaming DVD Subscription		
Name of Vendor	Kanopy Inc.		
Contract Deliverables	Subscription Renewal		
Contract Outcomes	Subscription Renewal		
Any Corrective Actions Taken or Technical Assistance Provided	No		
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin		
Contract Number GS-07F-225CA		PO653261	
Contract Number	GS-07F-225CA		
Approved Budget Authority	\$248,323.00		
Funding Source	Local		
Competitively Bid or Sole Source	Competitively Bid/GSA Contract		
Expenditures	\$248,323.00		
Purpose of Contract	Johnson Controls System Hardware and Software Maintenance Agreement		
Name of Vendor	Johnson Controls Security Solutions		
Contract Deliverables	Maintenance Agreement Renewal		
Contract Outcomes	Maintenance Agreement Renewal		
Any Corrective Actions Taken or Technical Assistance Provided	No		
DCPL Employee(s) Responsible for Overseeing the Contract	Douglass Morency		
Contract Number DCPL-2018-C-0034F		PO650315	
Contract Number	DCPL-2018-C-0034F		
Approved Budget Authority	\$1,100,000.00		
Funding Source	Library Collections Account – Non-Lapse		
Competitively Bid or Sole Source	Competitively Bid		

Expenditures	\$1,013,196.81
Purpose of Contract	Tapes, Materials and Selected Services
Name of Vendor	Midwest Tapes, LLC
Contract Deliverables	Tapes, Materials and Selected Services
Contract Outcomes	Tapes, Materials and Selected Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL-2020-C-0030	PO651297
Contract Number	DCPL-2020-C-0030
Approved Budget Authority	\$155,325.00
Funding Source	Local
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$155,324.98
Purpose of Contract	DC Oral History Collaborative
Name of Vendor	Humanities Council of Washington DC
Contract Deliverables	DC Oral History Collaborative
Contract Outcomes	DC Oral History Collaborative
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Maryann James-Daley
Contract Number – GS-21F-0103U	PO650772
Contract Number	GS-21F-0103U
Approved Budget Authority	\$150,000.00
Funding Source	Local
Competitively Bid or Sole Source	Competitively Bid/GSA Contract
Expenditures	\$150,000.00
Purpose of Contract	HVAC Maintenance and Repair Services
Name of Vendor	RSC Electrical & Mechanical Contractors Inc.
Contract Deliverables	HVAC Maintenance and Repair Services
Contract Outcomes	HVAC Maintenance and Repair Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Jonathan Banks
Contract Number DCPL-2019-C-0004	PO650653
Contract Number	DCPL-2019-C-0003
Approved Budget Authority	\$145,404.00
Funding Source	Local
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$145,404.00
Purpose of Contract	Print Managed Services
Name of Vendor	Page After Page Business Systems
Contract Deliverables	Print Managed Services
Contract Outcomes	Print Managed Services
Any Corrective Actions Taken or Technical Assistance Provided	No

DCPL Employee(s) Responsible for Overseeing the Contract	Lami Aromire
Contract Number 4400008165	PO645684
Contract Number	4400008165
Approved Budget Authority	\$338,586.00
Funding Source	Capital
Competitively Bid or Sole Source	Competitively Bid/Fairfax County Contract
Expenditures	\$185,257.17
Purpose of Contract	Building Envelope Assessments at Five Libraries
Name of Vendor	Wiss, Janney, Elstner Associates
Contract Deliverables	Building Envelope Assessments
Contract Outcomes	Building Envelope Assessments
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Kim Fuller
Contract Number PO656102	PO656102
Contract Number	PO656102
Approved Budget Authority	\$253,827.21
Funding Source	Local
Competitively Bid or Sole Source	Emergency Sole Source
Expenditures	\$253,827.21
Purpose of Contract	Fire Restoration Services at Benning Library
Name of Vendor	Charmay, Inc. dba ServiceMaster
Contract Deliverables	Fire Restoration Services at Benning Library
Contract Outcomes	Fire Restoration Services at Benning Library
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Jonathan Banks
Contract Number DCPL-2018-C-0034L	PO657145
Contract Number	DCPL-2018-C-0034L
Approved Budget Authority	\$150,000.00
Funding Source	Library Collections Account – Non-Lapse
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$46,969.00
Purpose of Contract	Books, Materials and Selected Services
Name of Vendor	Multicultural Books and Videos
Contract Deliverables	Books, Materials and Selected Services
Contract Outcomes	Books, Materials and Selected Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL-2018-C-0034F	PO631469
Contract Number	DCPL-2018-C-0034F
Approved Budget Authority	\$300,000.00
Funding Source	Library Collections Account – Non-Lapse
Competitively Bid or Sole Source	Competitively Bid

Expenditures	\$118,566.92
Purpose of Contract	Tapes, Materials and Selected Services
Name of Vendor	Midwest Tapes, LLC
Contract Deliverables	Tapes, Materials and Selected Services
Contract Outcomes	Tapes, Materials and Selected Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number – GS-21F-0103U	PO653560
Contract Number	GS-21F-0103U
Approved Budget Authority	\$250,000.00
Funding Source	Local
Competitively Bid or Sole Source	Competitively Bid/GSA Contract
Expenditures	\$250,000.00
Purpose of Contract	MEP Maintenance and Repair Services
Name of Vendor	RSC Electrical & Mechanical Contractors Inc.
Contract Deliverables	MEP Maintenance and Repair Services
Contract Outcomes	MEP Maintenance and Repair Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Jonathan Banks
Contract Number DCPL-2020-C-0025	PO659210
Contract Number	DCPL-2020-C-0025
Approved Budget Authority	\$494,272.00
Funding Source	ARPA Federal Grant
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$494,272.00
Purpose of Contract	Self-Checkout System Equipment
Name of Vendor	Bibliotheca LLC
Contract Deliverables	New Equipment
Contract Outcomes	New Equipment
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Lami Aromire
Contract Number DCPL-2018-C-0007	PO656802
Contract Number	DCPL-2018-C-0007
Approved Budget Authority	\$104,656.50
Funding Source	Local
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$104,656.50
Purpose of Contract	Snow Removal Services
Name of Vendor	Lamay Adams dba Daylily Landscaping
Contract Deliverables	Snow Removal Services for DCPL
Contract Outcomes	Snow Removal Services for DCPL
Any Corrective Actions Taken or Technical Assistance Provided	No

DCPL Employee(s) Responsible for Overseeing the Contract	Michael Dodson
Contract Number GS-07F-225CA	PO653260
Contract Number	GS-07F-225CA
Approved Budget Authority	\$149,858.00
Funding Source	Local
Competitively Bid or Sole Source	GSA/Competitively Bid
Expenditures	\$149,858.00
Purpose of Contract	JCSS Security HW/SW Maintenance Services @ MLK
Name of Vendor	Johnson Controls Security Solutions
Contract Deliverables	JCSS Maintenance Services @ MLK
Contract Outcomes	JCSS Maintenance Services @ MLK
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Tiffany Alston
Contract Number DCPL-2018-C-0034C	PO661283
Contract Number	DCPL-2018-C-0034C
Approved Budget Authority	\$211,316.00
Funding Source	Library Collections Account – Non-Lapse
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$211,095.34
Purpose of Contract	Books, Materials and Selected Services
Name of Vendor	Ingram Library Services
Contract Deliverables	Lamond-Riggs Opening Day Collection
Contract Outcomes	Lamond-Riggs Opening Day Collection
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL-2018-C-0034E	PO661832
Contract Number	DCPL-2018-C-0034E
Approved Budget Authority	\$272,849.27
Funding Source	Intra-District
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$272,849.27
Purpose of Contract	Books, Materials and Selected Services
Name of Vendor	Mackin Educational Resources
Contract Deliverables	Books, Materials and Selected Services
Contract Outcomes	Books, Materials and Selected Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL-2020-C-0018	PO660837
Contract Number	DCPL-2020-C-0018
Approved Budget Authority	\$320,481.09
Funding Source	0304 Short - Term Bonds

Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$320,481.09
Purpose of Contract	Network Infrastructure Upgrade Equipment
Name of Vendor	Networking for Future
Contract Deliverables	Cisco Network Equipment
Contract Outcomes	New Cisco Equipment
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Lami Aromire
Contract Number DCPL-2018-C-0034J	PO661791
Contract Number	DCPL-2018-C-0034J
Approved Budget Authority	\$565,983.98
Funding Source	7000 Intra-District
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$565,983.98
Purpose of Contract	Books, Materials and Selected Services
Name of Vendor	Follett Book Company
Contract Deliverables	Books, Materials and Selected Services
Contract Outcomes	Books, Materials and Selected Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL-2022-C-0002	PO662900
Contract Number	DCPL-2022-C-0002
Approved Budget Authority	\$165,000.00
Funding Source	ARPA Federal Grants
Competitively Bid or Sole Source	Competitive
Expenditures	\$164,994.86
Purpose of Contract	Overdrive Digital Content and Download Services
Name of Vendor	Overdrive, Inc.
Contract Deliverables	Digital Download Services
Contract Outcomes	Digital Download Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number 021.5-D	PO663019
Contract Number	021.5-D
Approved Budget Authority	\$337,900.00
Funding Source	7000 Intra District
Competitively Bid or Sole Source	Association of Agency Purchasing Agencies Member/Partner - Competitive
Expenditures	\$337,900.00
Purpose of Contract	Google Chrome Management Licenses
Name of Vendor	Kajeet Inc.
Contract Deliverables	Licenses for Chromebooks

Contract Outcomes	Licenses for Chromebooks
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Lami Aromire
Contract Number DCPL-2018-C-0034B	PO650339
Contract Number	DCPL-2018-C-0034B
Approved Budget Authority	\$434,475.00
Funding Source	Library Collections Account - Non Lapse
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$214,069.45
Purpose of Contract	Books, Materials and Selected Services
Name of Vendor	Brodart Co.
Contract Deliverables	Juvenile and Young Adult Collections
Contract Outcomes	Juvenile and Young Adult Collections
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number 21SC-006	PO663858
Contract Number	21SC-006
Approved Budget Authority	\$109,508.35
Funding Source	Local
Competitively Bid or Sole Source	Cooperative Agreement
Expenditures	\$109,507.35
Purpose of Contract	Funding Year 2022
Name of Vendor	E-Rate Elite Services
Contract Deliverables	E-Rate Consulting Services
Contract Outcomes	E-Rate Consulting Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Lami Aromire
Contract Number PO664492	PO664492
Contract Number	PO664492
Approved Budget Authority	\$124,199.00
Funding Source	Library Collections Account/Non-Lapse
Competitively Bid or Sole Source	Competition Exemption
Expenditures	\$124,196.03
Purpose of Contract	EBSCO Database Package Renewal
Name of Vendor	EBSCO Industries, Inc.
Contract Deliverables	Subscription Renewal
Contract Outcomes	Subscription Renewal
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL-2021-C-0002	PO650350
Contract Number	DCPL-2021-C-0002

Approved Budget Authority	\$254,942.00
Funding Source	Local
Competitively Bid or Sole Source	Competition Exemption
Expenditures	\$254,942.00
Purpose of Contract	DCPL Website Hosting Services – Option Year 1
Name of Vendor	The Triage Group
Contract Deliverables	DCPL Website Hosting Services
Contract Outcomes	DCPL Website Hosting Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Lami Aromire
Contract Number PO662633	PO662633
Contract Number	PO662633
Approved Budget Authority	\$280,833.29
Funding Source	Library Collections Account/Non-Lapse
Competitively Bid or Sole Source	Competition Exemption
Expenditures	\$280,833.29
Purpose of Contract	Cengage Learning Online Databases Subscription Renewals
Name of Vendor	Cengage Learning
Contract Deliverables	Subscription Renewal
Contract Outcomes	Subscription Renewal
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL-2021-C-0019	PO650337
Contract Number	DCPL-2021-C-0019
Approved Budget Authority	\$1,360,658.44
Funding Source	Local
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$792,968.59
Purpose of Contract	Janitorial Services for the Branch Libraries (Base Year)
Name of Vendor	Community Bridge, Inc.
Contract Deliverables	Janitorial Services for the Branch Libraries
Contract Outcomes	Clean Branch Libraries
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Michael Dodson
Contract Number DCPL-2018-C-0034F	PO650315
Contract Number	DCPL-2018-C-0034F
Approved Budget Authority	\$200,000.00
Funding Source	Library Collections Account/Non-Lapse
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$31,141.54

Purpose of Contract	Tapes, Materials and Selected Services
Name of Vendor	Midwest Tapes, LLC
Contract Deliverables	Tapes, Materials and Selected Services
Contract Outcomes	Tapes, Materials and Selected Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL-2018-C-0034C	PO650316
Contract Number	DCPL-2018-C-0034C
Approved Budget Authority	\$1,900,000.00
Funding Source	Library Collections Account /Non-Lapse
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$597,750.67
Purpose of Contract	Books, Materials and Selected Services
Name of Vendor	Ingram Library Services
Contract Deliverables	Adult Collection Film Orders
Contract Outcomes	Books, Materials and Selected Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL-2018-C-0034B	PO650342
Contract Number	DCPL-2018-C-0034B
Approved Budget Authority	\$1,900,000.00
Funding Source	Library Collections Account/Non-Lapse
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$842,693.69
Purpose of Contract	Books, Materials and Selected Services
Name of Vendor	Brodart Co.
Contract Deliverables	Adult Collections
Contract Outcomes	Adult Collections
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL- 2018-C-0034A	PO650345
Contract Number	DCPL-2018-C-0034A
Approved Budget Authority	\$1,900,000.00
Funding Source	Library Collections Account /Non-Lapse
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$806,426.58
Purpose of Contract	Books, Materials and Selected Services
Name of Vendor	BTAC Acquisition Corporation
Contract Deliverables	Adult Collections
Contract Outcomes	Adult Collections
Any Corrective Actions Taken or Technical Assistance Provided	No

DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number 021.5-D	PO665359
Contract Number	021.5-D
Approved Budget Authority	\$494,000.00
Funding Source	Intra District
Competitively Bid or Sole Source	Association of Agency Purchasing Agencies Member/Partner - Competitive
Expenditures	\$494,000.00
Purpose of Contract	EPM Custom Services for Chromebooks
Name of Vendor	Kajeet Inc.
Contract Deliverables	EPM Custom Services for Chromebooks
Contract Outcomes	EPM Custom Services for Chromebooks
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Lami Aromire
Contract Number DCPL-2018-C-0034B	PO667869
Contract Number	DCPL-2018-C-0034B
Approved Budget Authority	\$110,000.00
Funding Source	ARPA - Federal Grants
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$93,873.17
Purpose of Contract	Books, Materials and Selected Services
Name of Vendor	Brodart Co.
Contract Deliverables	Juvenile Express Collection
Contract Outcomes	Juvenile Express Collection
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL- VA-190822	PO666992
Contract Number	VA-190822
Approved Budget Authority	\$129,144.90
Funding Source	Local
Competitively Bid or Sole Source	Cooperative Agreement
Expenditures	\$129,144.90
Purpose of Contract	New Dell OptiPlex Laptops
Name of Vendor	Dell Marketing LP
Contract Deliverables	New OptiPlex Laptops
Contract Outcomes	New OptiPlex Laptops
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Lami Aromire

Contract Number DCPL-2020-C-0028		PO650329
Contract Number	DCPL-2020-C-0028	
Approved Budget Authority	\$546,766.94	
Funding Source	Local	
Competitively Bid or Sole Source	Competitively Bid	
Expenditures	\$546,766.94	
Purpose of Contract	Janitorial Services for the MLK Library	
Name of Vendor	Community Bridge, Inc.	
Contract Deliverables	Janitorial Services for the MLK Library	
Contract Outcomes	Janitorial Services for the MLK Library	
Any Corrective Actions Taken or Technical Assistance Provided	No	
DCPL Employee(s) Responsible for Overseeing the Contract	Michael Dodson	
Contract Number DCPL- 2022-C-0005A		PO665785
Contract Number	DCPL- 2022-C-0005A	
Approved Budget Authority	\$179,929.96	
Funding Source	Local	
Competitively Bid or Sole Source	Competitive	
Expenditures	\$171,511.88	
Purpose of Contract	Event Planning Services for the STAR Festival	
Name of Vendor	7 Pointe Consulting	
Contract Deliverables	Event Planning Services	
Contract Outcomes	Event Planning Services	
Any Corrective Actions Taken or Technical Assistance Provided	No	
DCPL Employee(s) Responsible for Overseeing the Contract	Tanzi Barbour	
Contract Number DCPL-2022-C-0030		PO668980
Contract Number	DCPL-2022-C-0030	
Approved Budget Authority	\$938,747.41	
Funding Source	Capital	
Competitively Bid or Sole Source	Competitive	
Expenditures	\$146,337.36	
Purpose of Contract	Design-Build Services for Shaw Library	
Name of Vendor	Broughton Construction LLC	
Contract Deliverables	Renovated Shaw Library	
Contract Outcomes	Renovated Shaw Library	
Any Corrective Actions Taken or Technical Assistance Provided	No	
DCPL Employee(s) Responsible for Overseeing the Contract	Jaspreet Pahwa	
Contract Number DCPL-2022-C-0002		PO651437
Contract Number	DCPL-2022-C-0002	
Approved Budget Authority	\$1,830,000.00	
Funding Source	Library Collections Account/Non-Lapse	
Competitively Bid or Sole Source	Competition Exemption	
Expenditures	\$1,817,143.24	

Purpose of Contract	Overdrive Digital Content and Download Services
Name of Vendor	Overdrive, Inc.
Contract Deliverables	Digital Download Services
Contract Outcomes	Digital Download Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
PO671211	PO671211
Contract Number	PO671211
Approved Budget Authority	\$102,029.89
Funding Source	Library Collections Account/Non-Lapse
Competitively Bid or Sole Source	Competition Exemption
Expenditures	\$102,029.89
Purpose of Contract	Historical Newspapers Subscription Renewal
Name of Vendor	Proquest LLC
Contract Deliverables	Subscription Renewal
Contract Outcomes	Subscription Renewal
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL- 2022-C-0005B	PO662301
Contract Number	DCPL-2022-C-0005B
Approved Budget Authority	\$119,000.00
Funding Source	Local
Competitively Bid or Sole Source	Competitive
Expenditures	\$118,381.00
Purpose of Contract	Event Planning Services for Staff Day
Name of Vendor	MW Consulting LLC
Contract Deliverables	Event Planning Services
Contract Outcomes	Event Planning Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Tanzi Barbour
Contract Number DCPL-2021-C-0007	PO662301
Contract Number	DCPL-2021-C-0007
Approved Budget Authority	\$133,470.00
Funding Source	Local
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$128,520.00
Purpose of Contract	Landscaping Services
Name of Vendor	Lamay Adams dba Daylily Landscaping
Contract Deliverables	Landscaping Services
Contract Outcomes	Landscaping Services
Any Corrective Actions Taken or Technical Assistance Provided	No

DCPL Employee(s) Responsible for Overseeing the Contract	Michael Dodson
Contract Number PO656102	PO656102
Contract Number	PO656102
Approved Budget Authority	\$253,827.21
Funding Source	Local
Competitively Bid or Sole Source	Emergency Sole Source
Expenditures	\$253,827.21
Purpose of Contract	Fire Restoration Services at Benning Library
Name of Vendor	Charmay, Inc. dba ServiceMaster
Contract Deliverables	Fire Restoration Services at Benning Library
Contract Outcomes	Restored Benning Library
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Jonathan Banks
Contract Number – DCPL-2022-C-0024	PO666384
Contract Number	DCPL-2022-C-0024
Approved Budget Authority	\$265,000.00
Funding Source	Local
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$265,000.00
Purpose of Contract	MEP Maintenance and Repair Services
Name of Vendor	RSC Electrical & Mechanical Contractors Inc.
Contract Deliverables	MEP Maintenance and Repair Services
Contract Outcomes	MEP Maintenance and Repair Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Jonathan Banks

Contract Number DCPL-2020-C-0028	PO667238
Contract Number	DCPL-2020-C-0028
Approved Budget Authority	\$267,716.36
Funding Source	Local
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$208,130.83
Purpose of Contract	Janitorial Services for the MLK Library-Option Year 2
Name of Vendor	Community Bridge, Inc.
Contract Deliverables	Janitorial Services for the MLK Library
Contract Outcomes	Clean MLK Library
Any Corrective Actions Taken or Technical Assistance Provided	No

DCPL Employee(s) Responsible for Overseeing the Contract	Michael Dodson
Contract Number DCPL- 2022-C-0005A	PO665262
Contract Number	DCPL- 2022-C-0005A
Approved Budget Authority	\$370,471.57
Funding Source	Local
Competitively Bid or Sole Source	Competitive
Expenditures	\$362,073.02
Purpose of Contract	Event Planning Services for Multiple Programs
Name of Vendor	7 Pointe Consulting
Contract Deliverables	Event Planning Services
Contract Outcomes	Event Planning Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Tanzi Barbour
Contract Number DCPL-2021-C-0019	PO666396
Contract Number	DCPL-2021-C-0019
Approved Budget Authority	\$462,961.40
Funding Source	Local
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$461,131.62
Purpose of Contract	Janitorial Services for the Branch Libraries-Option Year 1
Name of Vendor	Community Bridge, Inc.
Contract Deliverables	Janitorial Services for the Branch Libraries
Contract Outcomes	Clean Libraries
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Michael Dodson

See the below list of contracts awarded by DC Public Library during FY23.

PO674107	PO674107
Contract Number	PO674107
Approved Budget Authority	\$100,000.00
Funding Source	Library Collections Account – Non-Lapse
Competitively Bid or Sole Source	Competition Exemption
Expenditures	\$49,586.00
Purpose of Contract	Streaming DVD Subscription
Name of Vendor	Kanopy Inc.
Contract Deliverables	Subscription Renewal
Contract Outcomes	Subscription Renewal
Any Corrective Actions Taken or Technical Assistance Provided	No

DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL-2021-C-0007	PO675489
Contract Number	DCPL-2021-C-0007
Approved Budget Authority	\$126,650.00
Funding Source	Local
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$0
Purpose of Contract	Landscaping Services for DCPL
Name of Vendor	Lamay Adams dba Daylily Landscaping
Contract Deliverables	Landscaping Services for DCPL
Contract Outcomes	Landscaping Services for DCPL
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Michael Dodson
Contract Number DCPL-2021-C-0029	PO674242
Contract Number	DCPL-2021-C-0029
Approved Budget Authority	\$150,000.00
Funding Source	Local
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$0
Purpose of Contract	Weekend Building Engineer Services for MLK
Name of Vendor	RSC Electrical & Mechanical Contractors Inc.
Contract Deliverables	Weekend Building Engineer Services for MLK
Contract Outcomes	Weekend Building Engineer Services for MLK
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Jonathan Banks
Contract Number DCPL-2018-C-0027F	PO673585
Contract Number	DCPL-2018-C-0027F
Approved Budget Authority	\$175,000.00
Funding Source	Library Collections Account – Non-Lapse
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$74,926.03
Purpose of Contract	Tapes, Materials and Selected Services
Name of Vendor	Midwest Tapes, LLC
Contract Deliverables	Tapes, Materials and Selected Services
Contract Outcomes	Tapes, Materials and Selected Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL-2018-C-0027C	PO675199
Contract Number	DCPL-2018-C-0027C
Approved Budget Authority	\$242,500.00
Funding Source	Library Collections Account /Non-Lapse

Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$14,264.14
Purpose of Contract	Books, Materials and Selected Services
Name of Vendor	Ingram Library Services
Contract Deliverables	Adult Collections
Contract Outcomes	Books, Materials and Selected Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL-2018-C-0040	PO675486
Contract Number	DCPL-2018-C-0040
Approved Budget Authority	\$266,501.71
Funding Source	Local
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$266,501.71
Purpose of Contract	Integrated Library System
Name of Vendor	Sirsi Corporation
Contract Deliverables	Integrated Library System
Contract Outcomes	Integrated Library System
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Lami Aromire
Contract Number DCPL-2019-C-0003	PO650656
Contract Number	DCPL-2019-C-0003
Approved Budget Authority	\$298,582.92
Funding Source	Local
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$149,291.46
Purpose of Contract	Print Managed Services
Name of Vendor	Public Performance Management
Contract Deliverables	Print Managed Services
Contract Outcomes	Print Managed Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Lami Aromire
Contract Number DCPL-2017-C-0024	PO600541
Contract Number	DCPL-2017-C-0024
Approved Budget Authority	\$470,240.85
Funding Source	Capital
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$470,240.85
Purpose of Contract	Design-Build Services for Capitol View Library Phase II
Name of Vendor	Broughton Construction LLC
Contract Deliverables	Project Close-Out

Contract Outcomes	Project Close-Out
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Jaspreet Pahwa
Contract Number DCPL-2017-C-0024	PO616795
Contract Number	DCPL-2017-C-0024
Approved Budget Authority	\$597,154.67
Funding Source	Capital
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$597,154.67
Purpose of Contract	Design-Build Services for Capitol View Library Phase III
Name of Vendor	Broughton Construction LLC
Contract Deliverables	Project Close-Out
Contract Outcomes	Project Close-Out
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Jaspreet Pahwa
Contract Number DCPL-2022-C-0024	PO674242
Contract Number	DCPL-2022-C-0024
Approved Budget Authority	\$580,000.00
Funding Source	Local
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$0
Purpose of Contract	MEP Maintenance and Repair Services
Name of Vendor	RSC Electrical & Mechanical Contractors Inc.
Contract Deliverables	MEP Maintenance and Repair Services
Contract Outcomes	MEP Maintenance and Repair Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Jonathan Banks
Contract Number DCPL-2020-C-0028	PO675156
Contract Number	DCPL-2020-C-0028
Approved Budget Authority	\$621,481.11
Funding Source	Local
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$206,687.73
Purpose of Contract	Janitorial Services for the MLK Library-Option Year 2
Name of Vendor	Community Bridge, Inc.
Contract Deliverables	Janitorial Services for the MLK Library
Contract Outcomes	Clean MLK Library
Any Corrective Actions Taken or Technical Assistance Provided	No

DCPL Employee(s) Responsible for Overseeing the Contract	Michael Dodson
Contract Number DCPL-2023-C-0001	PO674841
Contract Number	DCPL-2023-C-0001
Approved Budget Authority	\$900,000.00
Funding Source	Books from Birth/Non-Lapsing
Competitively Bid or Sole Source	Sole Source
Expenditures	\$283,644.13
Purpose of Contract	Delivery of Books to Children from Birth to 5 Years Old
Name of Vendor	Dollywood Foundation
Contract Deliverables	Delivery of Books
Contract Outcomes	Delivery of Books
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Ellen Riordan
Contract Number DCPL-2022-C-0002	PO673573
Contract Number	DCPL-2022-C-0002
Approved Budget Authority	\$2,000,000.00
Funding Source	Library Collections Account – Non-Lapse
Competitively Bid or Sole Source	Competition Exemption
Expenditures	\$516,996.27
Purpose of Contract	Overdrive Digital Content and Download Services
Name of Vendor	Overdrive, Inc.
Contract Deliverables	Digital Download Services
Contract Outcomes	Digital Download Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL-2022-C-0005A	PO677563
Contract Number	DCPL-2022-C-0005A
Approved Budget Authority	\$120,000.00
Funding Source	Local
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$120,000.00
Purpose of Contract	Event and Meeting Planning Services
Name of Vendor	7 Pointe Planning, Inc.
Contract Deliverables	Event and Meeting Planning Services
Contract Outcomes	Event and Meeting Planning Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Deborah Ward
Contract Number DCPL 2022-R-0018	PO676518
Contract Number	DCPL 2022-R-0018
Approved Budget Authority	\$150,424.00
Funding Source	Capital

Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$0.00
Purpose of Contract	Design Build Services for Congress Heights Library
Name of Vendor	Turner Construction Company
Contract Deliverables	Design Build Services
Contract Outcomes	New Library
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Jaspreet Pahwa
Contract Number DCPL-2020-C-0030	PO676853
Contract Number	DCPL-2020-C-0030
Approved Budget Authority	\$155,325.00
Funding Source	Local
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$0
Purpose of Contract	Oral History Project
Name of Vendor	Humanities Council of Washington DC
Contract Deliverables	Oral History Project
Contract Outcomes	Oral History Project
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Maryann James-Daley
Contract Number DCPL-2021-C-0002	PO676559
Contract Number	DCPL-2021-C-0002
Approved Budget Authority	\$205,350.00
Funding Source	Local
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$85,470.00
Purpose of Contract	Drupal Consulting Services
Name of Vendor	The Triage Group LLC
Contract Deliverables	Drupal Consulting Services
Contract Outcomes	Drupal Consulting Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Lami Aromire
Contract Number GS-07F-225CA	PO677371
Contract Number	GS-07F-225CA
Approved Budget Authority	\$223,200.00
Funding Source	Local
Competitively Bid or Sole Source	Competitively Bid/GSA
Expenditures	\$223,200.00
Purpose of Contract	Security Hardware Maintenance Services
Name of Vendor	Johnson Controls Security
Contract Deliverables	Security Hardware Maintenance Services
Contract Outcomes	Security Hardware Maintenance Services

Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Tiffany Alston
Contract Number VA-190822-DELL	PO679169
Contract Number	VA-190822-DELL
Approved Budget Authority	\$118,038.00
Funding Source	SLD E-Rate Reimbursement
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$118,038.00
Purpose of Contract	PC Devices, Peripherals, Servers and Maintenance
Name of Vendor	DELL Marketing LP
Contract Deliverables	PC Devices, Peripherals, Servers and Maintenance
Contract Outcomes	PC Devices, Peripherals, Servers and Maintenance
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Lami Aromire
Contract Number DCPL-2022-C-0027A	PO679040
Contract Number	DCPL-2022-C-0027A
Approved Budget Authority	\$650,000.00
Funding Source	Library Collections Account/Non-Lapse
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$0.
Purpose of Contract	Books, Materials, and Selected Services
Name of Vendor	Baker & Taylor, LLC
Contract Deliverables	Books, Materials, and Selected Services
Contract Outcomes	Books, Materials, and Selected Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL-2022-C-0027A	PO679041
Contract Number	DCPL-2022-C-0027A
Approved Budget Authority	\$350,000.00
Funding Source	Library Collections Account/Non-Lapse
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$45,787.08
Purpose of Contract	Books, Materials, and Selected Services
Name of Vendor	Baker & Taylor, LLC
Contract Deliverables	Books, Materials, and Selected Services
Contract Outcomes	Books, Materials, and Selected Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL-2022-C-0027B	PO675158

Contract Number	DCPL-2022-C-0027B
Approved Budget Authority	\$350,000.00
Funding Source	Library Collections Account/Non-Lapse
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$45,787.08
Purpose of Contract	Books, Materials and Selected Services
Name of Vendor	Brodart Co.
Contract Deliverables	Books, Materials and Selected Services
Contract Outcomes	Books, Materials and Selected Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL-2022-C-0027B PO675157	
Contract Number	DCPL-2022-C-0027B
Approved Budget Authority	\$330,000.00
Funding Source	Library Collections Account /Non-Lapse
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$52,719.40
Purpose of Contract	Books, Materials, and Selected Services
Name of Vendor	Brodart Co.
Contract Deliverables	Books, Materials, and Selected Services
Contract Outcomes	Books, Materials, and Selected Services
Any Corrective Actions Taken or Technical Assistance Provided	No
Contract Number DCPL-2018-C-0027A PO679040	
Contract Number	DCPL-2018-C-0027A
Approved Budget Authority	\$650,000.00
Funding Source	Library Collections Account /Non-Lapse
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$0
Purpose of Contract	Books, Materials, and Selected Services
Name of Vendor	Baker & Taylor, LLC
Contract Deliverables	Books, Materials, and Selected Services
Contract Outcomes	Books, Materials, and Selected Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL-2022-0027C PO675198	
Contract Number	DCPL-2022-0027C
Approved Budget Authority	\$477,500.00
Funding Source	Library Collections Account /Non-Lapse
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$10,245.99
Purpose of Contract	Books, Materials, and Selected Services
Name of Vendor	Ingram Library Services
Contract Deliverables	Books, Materials, and Selected Services

Contract Outcomes	Books, Materials, and Selected Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL-2022-C-0027A	PO679041
Contract Number	DCPL-2022-C-0027A
Approved Budget Authority	\$350,000.00
Funding Source	Library Collections Account /Non-Lapse
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$45,787.08
Purpose of Contract	Books, Materials, and Selected Services
Name of Vendor	Baker & Taylor, LLC
Contract Deliverables	Books, Materials, and Selected Services
Contract Outcomes	Books, Materials, and Selected Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract	Sheryl Katzin
Contract Number DCPL-2022-C0033	PO675485
Contract Number	DCPL-2022-C-0033
Approved Budget Authority	\$876,756.00
Funding Source	Local
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$100,440.00
Purpose of Contract	Building Envelope Restoration Services
Name of Vendor	HR General Maintenance
Contract Deliverables	Building Envelope Restoration Services
Contract Outcomes	Building Envelope Restoration Services
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract Ingram materials and selected services	Kim Fuller
Contract Number DCPL-2021-C-0019	PO674759
Contract Number	DCPL-2021-C-0019
Approved Budget Authority	\$1,065,415.06
Funding Source	Local
Competitively Bid or Sole Source	Competitively Bid
Expenditures	\$386,214.30
Purpose of Contract	Janitorial Services for Branch Libraries
Name of Vendor	Community Bridge
Contract Deliverables	Janitorial Services for Branch Libraries
Contract Outcomes	Janitorial Services for Branch Libraries
Any Corrective Actions Taken or Technical Assistance Provided	No
DCPL Employee(s) Responsible for Overseeing the Contract Ingram materials and selected services	Michael Dodson

GENERAL QUESTIONS

Question Number 78

Provide the following information for all contract modifications made by DCPL during FY22 and to date in FY23, broken down by agency program and activity

- a. **Name of the vendor;**
- b. **Purpose and reason of the contract modification;**
- c. **Employee/s responsible for overseeing the contract;**
- d. **Modification cost, including budgeted amount and actual spent; and**
- e. **Funding source.**

Reports follow.

FY 2022 POs by Contract Number

Mod V

Over \$100K	Contract ID	POId	Supplier	PoTitle	Fund	PO Amount	
Yes	DCPL-2018-C-0007	PO656802-V2	LAMAY B. ADAMS	FY2022 - DAYLILY PRETREATMENT, SNOW, AND ICE REMOVAL	0100 - LOCAL FUNDS	104,656.50	
	DCPL-2018-C-0007 Total						104,656.50
	DCPL-2018-C-0034A	PO650345-V3	BTAC ACQUISITION CORP	BTAC Adult Collection Film Orders FY22	1121 - LIBRARY COLLECTIONS ACCOUNT - NON LAPSE	1,900,000.00	
	DCPL-2018-C-0034A Total						1,900,000.00
	DCPL-2018-C-0034B	PO650339-V2	BRODART CO	Brodart Juvenile and Young Adult FY22	1121 - LIBRARY COLLECTIONS ACCOUNT - NON LAPSE	434,475.00	
		PO650342-V3	BRODART CO	Brodart Adult FY22	1121 - LIBRARY COLLECTIONS ACCOUNT - NON LAPSE	1,900,000.00	
	DCPL-2018-C-0034B Total						2,334,475.00
	DCPL-2018-C-0034C	PO650316-V3	INGRAM LIBRARY SERVICES	Ingram Adult Collection Film Orders FY22	1121 - LIBRARY COLLECTIONS ACCOUNT - NON LAPSE	1,900,000.00	
	DCPL-2018-C-0034C Total						1,900,000.00
	DCPL-2018-C-0034F	PO650315-V4	MIDWEST TAPE LLC	Midwest Tapes FY22	1121 - LIBRARY COLLECTIONS ACCOUNT - NON LAPSE	1,100,000.00	
	DCPL-2018-C-0034F Total						1,100,000.00
	DCPL-2020-C-0028	PO650329-V3	COMMUNITY BRIDGE INC	FY2022 Janitorial Services for DCPL Martin Luther King, Jr. Library	0100 - LOCAL FUNDS	546,766.94	
		PO667238-V2	COMMUNITY BRIDGE INC	FY2022 Janitorial Services for DCPL Martin Luther King, Jr. Library Option Year 2	0100 - LOCAL FUNDS	267,716.36	
	DCPL-2020-C-0028 Total						814,483.30
	DCPL-2021-C-0002	PO650350-V2	THE TRIAGE GROUP LLC	FY2022 TRIAGE CMS DCPL-2021-C-0002 OPTION YEAR 1	0100 - LOCAL FUNDS	219,937.00	
				6150 - SLD E-RATE REIMBURSEMENT	35,005.00		
	DCPL-2021-C-0002 Total						254,942.00
	DCPL-2021-C-0007	PO662301-V4	LAMAY B. ADAMS	SEPTEMBER 30, 2022 (OPTION YEAR 1)	0100 - LOCAL FUNDS	133,470.00	
	DCPL-2021-C-0007 Total						133,470.00
	DCPL-2021-C-0019	PO650337-V2	COMMUNITY BRIDGE INC	Branch Libraries October 1, 2021 - May 31, 2022	0100 - LOCAL FUNDS	907,584.88	
		PO666396-V2	COMMUNITY BRIDGE INC	Branch Libraries June 1, 2022 - September 30, 2022 Option	0100 - LOCAL FUNDS	462,961.40	
	DCPL-2021-C-0019 Total						1,370,546.28
	DCPL-2022-C-0002	PO651437-V4	OVERDRIVE INC	Overdrive FY22	NON LAPSE	1,830,000.00	
	DCPL-2022-C-0002 Total						1,830,000.00
	DCPL-2022-C-0005A	PO665262-V4	7 POINTE PLANNING, INC.	Weekend of Events_7Point Planning (BASE YEAR)	0100 - LOCAL FUNDS	270,471.57	
					NON LAPSE	20,000.00	
					6160 - REVENUE GENERATING ACTIVITIES	65,000.00	
					8200 - FEDERAL GRANTS	15,000.00	
	DCPL-2022-C-0005A Total						179,929.96
					LAPSING	550,401.53	
DCPL-2022-C-0005B	PO666397-V2	MW CONSULTING LLC	QUOTE DATED 6/20/2022 DCPL-2022-C-0005B (BASE YEAR)	0100 - LOCAL FUNDS	40,000.00		
DCPL-2022-C-0005B Total						79,000.00	
DCPL-2022-C-0024	PO666384-V3	RSC ELECTRICAL AND MECHANIC	MEP SYSTEM SERVICES FY22 DCPL-2022-C-0024 (BASE YEAR)	0100 - LOCAL FUNDS	265,000.00		
DCPL-2022-C-0024 Total						265,000.00	
GS-07F-225CA	PO653260-V2	JOHNSON CONTROLS SECURITY	Renovation	0100 - LOCAL FUNDS	149,856.00		
GS-07F-225CA Total						149,856.00	
Yes Total						12,826,830.61	
Grand Total						12,826,830.61	

FY 2022 POs by Contract Number

Over \$100K	Contract ID	POId	Supplier	PoTitle	Fund	PO Amount	
Yes	n/a	PO664492	EBSCO INDUSTRIES INC	EBSCO (Database renewal package) FY22 QUOTE NO. WSR692138 DATED 4/28/22	1121 - LIBRARY COLLECTIONS ACCOUNT - NON LAPSE	124,199.00	
		PO671211	PROQUEST LLC	Proquest (Historical Newspapers subscription renewal FY22)	1121 - LIBRARY COLLECTIONS ACCOUNT - NON LAPSE	102,029.89	
	n/a Total						226,228.89
	none		PO651439	KANOPY INC.	KANOPY FY22	1121 - LIBRARY COLLECTIONS ACCOUNT - NON LAPSE	250,000.00
			PO653261-V2	JOHNSON CONTROLS SECURITY	JCSS - Security HW/SW Maintenance Services: FY22 [Rev-0]	0100 - LOCAL FUNDS	248,232.00
			PO656102-V2	CHARMAY, INC. DBA SVCMASTER	BENNING EMERGENCY FIRE RESTORATION SERVICES FY 22	0100 - LOCAL FUNDS	253,827.21
			PO662633-V3	CENGAGE LEARNING	Cengage Learning online databases subscriptions renewals FY22	0100 - LOCAL FUNDS 1121 - LIBRARY COLLECTIONS ACCOUNT - NON LAPSE 8200 - FEDERAL GRANTS	381.50 271,695.09 8,756.70
	none Total						1,032,892.50
	Yes Total						1,259,121.39
	Grand Total						1,259,121.39

FY 2023 POs by Contract Number (as of 1-23-23)
 Mod V

Over \$100K	Contract ID	POid	Supplier	PoTitle	Fund & Name	PO Amount
Yes	DCPL-2019-C-0004	PO673837-V2	PAGE AFTER PAGE BUSINESS SYS	FY2023 PAGE Konica Minolta DCPL-2019-C-0004/OPTION YR 4	1060301 - SLD E-RATE REIMBURSEMENT	179,112.00
	DCPL-2019-C-0004 Total					179,112.00
	DCPL-2021-C-0002	PO673838-V2	THE TRIAGE GROUP LLC	FY2023 TRIAGE CMS DCPL-2021-C-0002 OPTION YEAR 2	1010001 - LOCAL FUNDS	183,219.00
	DCPL-2021-C-0002 Total					183,219.00
	DCPL-2021-C-0019	PO674759-V2	COMMUNITY BRIDGE INC	FY2023 Janitorial and Supplemental Services for DCPL Branch Libraries October 1, 2022 - May 31, 2023 Opt. Yr. 1	1010001 - LOCAL FUNDS	1,065,415.06
	DCPL-2021-C-0019 Total					1,065,415.06
	DCPL-2022-C-0027B	PO675157-V3	BRODART CO	Brodart (Juvenile / Young Adult) FY23	1010105 - LIBRARY COLLECTIONS ACCOUNT - NON LAPSE	330,000.00
		PO675158-V2	BRODART CO	Brodart (Adult) FY23	1010105 - LIBRARY COLLECTIONS ACCOUNT - NON LAPSE	498,323.43
	DCPL-2022-C-0027B Total					828,323.43
	DCPL-2022-C-0027C	PO675198-V2	INGRAM LIBRARY SERVICES	Ingram (Juvenile/ Young Adult) FY23	1010105 - LIBRARY COLLECTIONS ACCOUNT - NON LAPSE	477,500.00
	DCPL-2022-C-0027C Total					477,500.00
	DCPL-2022-C-0033	PO675485-V2	HR GENERAL MAINTENANCE CORP	Building Envelope Restoration Services	3030300 - LONG TERM / G.O. / I.T. BONDS	876,756.00
	DCPL-2022-C-0033 Total					876,756.00
Yes Total						3,610,325.49
Grand Total						3,610,325.49

FY 2023 POs by Contract Number (as of 1-23-23)

Over \$100K	Contract ID	POId	Supplier	PoTitle	Fund & Name	PO Amount
Yes	n/a	PO674107	KANOPY INC.	Kanopy FY23 DVD, STREAMING AND LISTED TITLES ONLINE SUBSCRIPTIONS	1010105 - LIBRARY COLLECTIONS ACCOUNT - NON LAPSE	100,000.00
	n/a Total					100,000.00
Yes Total						100,000.00
Grand Total						100,000.00

GENERAL QUESTIONS

Question Number 79

Provide the following information for all purchase card transactions during FY22 and to date in FY23:

- a. Employee that made the transaction;**
- b. Transaction amount; and**
- c. Transaction purpose**

The JP Morgan Chase report titled "Transaction Details" is attached. The report includes the cardholder's name, each purchase card transaction amount and descriptions of goods or services purchased from FY22 and to date in FY23 (October 1, 2021 - January 20, 2023).

Transaction Detail

DCPCARD

Date/Time Printed: 01/20/2023 05:23:02 PM

Orientation: Landscape

Selection Criteria: Post Date Is Between '10/01/2021' AND '01/20/2023'

Transaction ID	Transaction Date	Post Date	Merchant Name	Merchant City	Merchant State/Province	MCC	Debit Amount	Credit Amount	Sales Tax	Transaction Type
BANKS, JONATHAN *****6275										
3390916740001	10/19/2021	10/20/2021	SQ *VEOLIA ES TECHNICA	GOSQ.COM	WI	8999	\$587.80	\$0.00	\$0.00	Purchase
3397673686001	10/26/2021	10/27/2021	SQ *HH LOGISTICS PLANN	GOSQ.COM	DC	7392	\$2,359.50	\$0.00	\$0.00	Purchase
3397673687001	10/26/2021	10/27/2021	BLUE BOY BLUEPRINTING	2022650272	DC	7338	\$100.00	\$0.00	\$0.00	Purchase
3399931770001	10/28/2021	10/29/2021	GRAINGER	LAKE FOREST	IL	5085	\$1,834.11	\$0.00	\$0.00	Purchase
3431673250001	11/30/2021	12/01/2021	US GREEN BUILD COUNCIL	02028287422	DC	8641	\$199.00	\$0.00	\$0.00	Purchase
3472649600001	01/14/2022	01/17/2022	N & S RENTALS	GERMANTOWN	MD	7394	\$691.34	\$0.00	\$0.00	Purchase
3477288505001	01/20/2022	01/21/2022	SQ *OVERHEAD DOOR COMP	GOSQ.COM	MD	1799	\$605.39	\$0.00	\$0.00	Purchase
3497580136001	02/11/2022	02/11/2022	ALBIREO ENERGY	EDISON	NJ	1520	\$761.18	\$0.00	\$0.00	Purchase
3503470796001	02/15/2022	02/17/2022	U.S. OFFICE SOLUTIONS	YMESERETU@US O	DC	5046	\$2,915.20	\$0.00	\$0.00	Purchase
3511959450001	02/23/2022	02/25/2022	THE HOME DEPOT #2562	BOWIE	MD	5200	\$1,642.35	\$0.00	\$92.97	Purchase
3513729239001	02/24/2022	02/28/2022	THE HOME DEPOT #2562	BOWIE	MD	5200	\$0.00	(\$1,642.35)	-\$92.97	Purchase
3518323867001	03/02/2022	03/03/2022	HILL'S INDUSTRIAL	LINKWOOD	MD	5085	\$1,997.93	\$0.00	\$113.10	Purchase
3524911446001	03/07/2022	03/09/2022	THE HOME DEPOT #2583	WASHINGTON	DC	5200	\$1,499.40	\$0.00	\$0.00	Purchase
3532005511001	03/14/2022	03/15/2022	FLASH GLASS AND UNIT	WASHINGTON	DC	5714	\$2,350.00	\$0.00	\$0.00	Purchase
3533308982001	03/15/2022	03/16/2022	ALBERS MECHANICAL CONT	SAINT PAUL	MN	5085	\$2,796.45	\$0.00	\$111.85	Purchase
3540430698001	03/20/2022	03/22/2022	THE HOME DEPOT #2583	WASHINGTON	DC	5200	\$0.00	(\$1,349.46)	\$0.00	Purchase
3544532033001	03/25/2022	03/25/2022	STAMPS.COM	EL SEGUNDO	CA	5045	\$251.86	\$0.00	\$0.00	Purchase
3568932679001	04/13/2022	04/14/2022	SQ *RUPPERT LANDSCAPE	877-417-4551	MD	0780	\$1,248.00	\$0.00	\$0.00	Purchase
3620067354001	05/24/2022	05/25/2022	SQ *ROL.N.LOCK	WASHINGTON	DC	1520	\$235.00	\$0.00	\$0.00	Purchase
3620067355001	05/24/2022	05/25/2022	FREESTATE ELECTRICAL C	LAUREL	MD	1711	\$387.00	\$0.00	\$0.00	Purchase
3620067356001	05/24/2022	05/25/2022	FREESTATE ELECTRICAL C	LAUREL	MD	1711	\$2,355.00	\$0.00	\$0.00	Purchase
3620067357001	05/24/2022	05/25/2022	FREESTATE ELECTRICAL C	LAUREL	MD	1711	\$384.00	\$0.00	\$0.00	Purchase

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Transaction Detail

Transaction Detail

DCPCARD

Date/Time Printed: 01/20/2023 05:23:02 PM

Orientation: Landscape

Selection Criteria: Post Date Is Between '10/01/2021' AND '01/20/2023'

Transaction ID	Transaction Date	Post Date	Merchant Name	Merchant City	Merchant State/Province	MCC	Debit Amount	Credit Amount	Sales Tax	Transaction Type
3644882197001	06/13/2022	06/14/2022	REDSTAG SUPPLIES	8888521281	NC	5722	\$454.50	\$0.00	\$0.00	Purchase
3644882198001	06/14/2022	06/14/2022	JOHNSON CONTROLS FIRE PROTECTION LP	WESTMINSTER	MA	7393	\$636.00	\$0.00	\$0.00	Purchase
3644882199001	06/13/2022	06/14/2022	BTS*KONE	630-577-1650	IL	5046	\$507.31	\$0.00	\$1.02	Purchase
3646328009001	06/14/2022	06/15/2022	SQ *RUPPERT LANDSCAPE	877-417-4551	MD	0780	\$1,120.08	\$0.00	\$0.00	Purchase
3646328010001	06/13/2022	06/15/2022	EASTERN SHORE FLAGPOLE	GRASONVILLE	MD	5999	\$2,049.70	\$0.00	\$0.00	Purchase
3647837084001	06/16/2022	06/16/2022	REDSTAG SUPPLIES	8888521281	NC	5722	\$0.00	(\$454.50)	\$0.00	Purchase
3660480220001	06/24/2022	06/27/2022	EAGLEMATFLO	3017622000	MD	5085	\$410.00	\$0.00	\$0.00	Purchase
3660480221001	06/24/2022	06/27/2022	EAGLEMATFLO	3017622000	MD	5085	\$370.00	\$0.00	\$0.00	Purchase
3660480222001	06/25/2022	06/27/2022	JOHNSON CONTROLS FIRE PROTECTION LP	WESTMINSTER	MA	7393	\$156.25	\$0.00	\$0.00	Purchase
3664407901001	06/29/2022	06/29/2022	ALBIREO ENERGY	EDISON	NJ	1520	\$469.76	\$0.00	\$0.00	Purchase
3664407902001	06/28/2022	06/29/2022	S FREEDMAN AND SONS	301-386-7841	MD	5085	\$1,073.00	\$0.00	\$0.00	Purchase
3677019332001	07/09/2022	07/11/2022	ALBIREO ENERGY	EDISON	NJ	1520	\$599.25	\$0.00	\$0.00	Purchase
3677019333001	07/08/2022	07/11/2022	IN *BARCODESHACK.COM	301-2543410	MD	8999	\$2,495.00	\$0.00	\$0.00	Purchase
3682393449001	07/13/2022	07/14/2022	JPSEWOROOTORINC	301-5958900	MD	7399	\$771.30	\$0.00	\$0.00	Purchase
3682393450001	07/13/2022	07/14/2022	JPSEWOROOTORINC	301-5958900	MD	7399	\$1,528.35	\$0.00	\$0.00	Purchase
3682393451001	07/13/2022	07/14/2022	JPSEWOROOTORINC	301-5958900	MD	7399	\$1,028.80	\$0.00	\$0.00	Purchase
3704743270001	07/29/2022	08/01/2022	BLUEBAY OFFICE INC	2023371003	DC	5943	\$255.00	\$0.00	\$0.00	Purchase
3710405451001	08/02/2022	08/04/2022	GRAINGER	LAKE FOREST	IL	5085	\$357.52	\$0.00	\$0.00	Purchase
3718149138001	08/09/2022	08/10/2022	SMARTSIGN	BROOKLYN	NY	5399	\$2,648.00	\$0.00	\$215.86	Purchase
3719668266001	08/10/2022	08/11/2022	EASYCLOCKING	MIRAMAR	FL	7372	\$120.00	\$0.00	\$0.00	Purchase
3727540846001	08/16/2022	08/17/2022	IN *PJ RELOCATORS	240-5080613	MD	7299	\$600.00	\$0.00	\$0.00	Purchase
3735432679001	08/22/2022	08/23/2022	EASYCLOCKING	MIRAMAR	FL	7372	\$136.05	\$0.00	\$0.00	Purchase
3736921811001	08/23/2022	08/24/2022	SQ *RUPPERT LANDSCAPE	877-417-4551	MD	0780	\$2,284.54	\$0.00	\$0.00	Purchase

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Selection Criteria: Post Date Is Between '10/01/2021' AND '01/20/2023'

Transaction ID	Transaction Date	Post Date	Merchant Name	Merchant City	Merchant State/Province	MCC	Debit Amount	Credit Amount	Sales Tax	Transaction Type
3736921812001	08/23/2022	08/24/2022	SQ *RUPPERT LANDSCAPE	877-417-4551	MD	0780	\$2,316.47	\$0.00	\$0.00	Purchase
3738478515001	08/24/2022	08/25/2022	IN *HH LOGISTICS PLANN	202-2075155	DC	7392	\$2,400.00	\$0.00	\$0.00	Purchase
3738478516001	08/24/2022	08/25/2022	COLLINS ELEVATOR SERVI	2026358811	DC	1799	\$2,250.00	\$0.00	\$0.00	Purchase
3749372237001	09/01/2022	09/02/2022	COLLINS ELEVATOR SERVI	2026358811	DC	1799	\$645.00	\$0.00	\$0.00	Purchase
3749372238001	09/01/2022	09/02/2022	COLLINS ELEVATOR SERVI	2026358811	DC	1799	\$645.00	\$0.00	\$0.00	Purchase
3751518981001	09/02/2022	09/05/2022	LUTRON ELECTRONICS CO	6102823800	PA	5039	\$200.00	\$0.00	\$11.32	Purchase
3754937875001	09/06/2022	09/07/2022	SAF-GARD SAFETY SHOE CO.	GREENSBORO	NC	5661	\$3,281.50	\$0.00	\$6.07	Purchase
3756419652001	09/07/2022	09/08/2022	COMPLETE DOOR SERVICES	WEST RIVER	MD	1799	\$622.23	\$0.00	\$0.00	Purchase
3760161721001	09/10/2022	09/12/2022	EASYCLOCKING	MIRAMAR	FL	7372	\$120.00	\$0.00	\$0.00	Purchase
3762886806001	09/12/2022	09/13/2022	MOI INC	4102655600	MD	5021	\$203.94	\$0.00	\$11.55	Purchase
3764454501001	09/13/2022	09/14/2022	EASYCLOCKING	MIRAMAR	FL	7372	\$990.00	\$0.00	\$0.00	Purchase
3772854030001	09/19/2022	09/20/2022	HILL'S INDUSTRIAL	LINKWOOD	MD	5085	\$190.00	\$0.00	\$10.76	Purchase
3774426289001	09/20/2022	09/21/2022	FREESTATE ELECTRICAL C	301-572-0131	MD	1731	\$1,875.00	\$0.00	\$106.13	Purchase
3774426290001	09/20/2022	09/21/2022	RYDIN DECAL- MOTO	STREAMWOOD	IL	5111	\$522.00	\$0.00	\$0.00	Purchase
3776072383001	09/21/2022	09/22/2022	EAGLEMATFLO	3017622000	MD	5085	\$280.00	\$0.00	\$0.00	Purchase
3776072384001	09/21/2022	09/22/2022	THOMPSON CONSTRUCTION	WASHINGTON	DC	1520	\$1,055.00	\$0.00	\$0.00	Purchase
3776072385001	09/21/2022	09/22/2022	THOMPSON CONSTRUCTION	WASHINGTON	DC	1520	\$2,470.00	\$0.00	\$0.00	Purchase
3780050371001	09/23/2022	09/26/2022	A1 SMALL ENGINE REPAIR	UPPER MARLBOR	MD	7538	\$2,440.90	\$0.00	\$0.00	Purchase
3780050372001	09/23/2022	09/26/2022	COMMUNITY BRIDGE INC	2027014008	DC	7349	\$2,400.00	\$0.00	\$0.00	Purchase
3782719978001	09/26/2022	09/27/2022	FREDPRYOR CAREERTRACK	800-5563012	KS	8299	\$299.00	\$0.00	\$0.00	Purchase
3788115555001	09/29/2022	09/30/2022	SAFETYCULTURE	KANSAS CITY	MO	5734	\$508.00	\$0.00	\$0.00	Purchase
3858845277001	11/19/2022	11/21/2022	GBCI	08007951747	DC	8999	\$85.00	\$0.00	\$0.00	Purchase

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Transaction ID	Transaction Date	Post Date	Merchant Name	Merchant City	Merchant State/Province	MCC	Debit Amount	Credit Amount	Sales Tax	Transaction Type
3897761029001	12/20/2022	12/21/2022	JACKNOBCORP	6312319400	NY	5085	\$623.60	\$0.00	\$0.00	Purchase
BANKS, JONATHAN *****6275 Sub-Total:				68 Transaction(s)			\$71,693.56	(\$3,446.31)	\$587.66	
DAVIS, DENNIS *****4596										
3390916716001	10/18/2021	10/20/2021	DEMCO INC	800-9624463	WI	5111	\$2,323.93	\$0.00	\$0.00	Purchase
3394963208001	10/24/2021	10/25/2021	AMAZON.COM*2Y4EB2M62 A	AMZN.COM/BILL	WA	5942	\$257.51	\$0.00	\$0.00	Purchase
3396639736001	10/25/2021	10/26/2021	THE GREEN BOOK	MIDDLETOWN	MD	5192	\$320.00	\$0.00	\$18.12	Purchase
3434124797001	12/03/2021	12/03/2021	AMAZON. COM*H35MB0NO3 A	AMZN.COM/BILL	WA	5942	\$253.88	\$0.00	\$0.00	Purchase
3446257850001	12/10/2021	12/15/2021	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$124.69	\$0.00	\$0.00	Purchase
3447422884001	12/15/2021	12/16/2021	CHICAGO BOOKS & JOURNA	800-621-2736	IL	8220	\$398.85	\$0.00	\$0.00	Purchase
3450295664001	12/17/2021	12/20/2021	PST*COLEINFORMATION	402-8274322	NE	6513	\$2,285.00	\$0.00	\$0.00	Purchase
3482668018001	01/24/2022	01/27/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$224.70	\$0.00	\$0.00	Purchase
3483780382001	01/28/2022	01/28/2022	AMZN MKTP US	AMZN.COM/BILL	WA	5942	\$389.74	\$0.00	\$0.00	Purchase
3487177148001	01/31/2022	02/01/2022	AMZN MKTP US	AMZN.COM/BILL	WA	5942	\$169.60	\$0.00	\$0.00	Purchase
3499266763001	02/11/2022	02/14/2022	CHICAGO BOOKS & JOURNA	800-621-2736	IL	8220	\$78.80	\$0.00	\$0.00	Purchase
3499266764001	02/11/2022	02/14/2022	CHICAGO BOOKS & JOURNA	800-621-2736	IL	8220	\$61.93	\$0.00	\$0.00	Purchase
3499266765001	02/11/2022	02/14/2022	AOP BUSINESS SERVICES	02025260586	DC	5111	\$313.25	\$0.00	\$0.00	Purchase
3529601231001	03/10/2022	03/14/2022	DEMCO INC	800-9624463	WI	5111	\$236.28	\$0.00	\$0.00	Purchase
3529601232001	03/11/2022	03/14/2022	CHICAGO BOOKS & JOURNA	800-621-2736	IL	8220	\$57.29	\$0.00	\$0.00	Purchase
3529601233001	03/14/2022	03/14/2022	AMZN MKTP US	AMZN.COM/BILL	WA	5942	\$184.05	\$0.00	\$0.00	Purchase
3533308936001	03/11/2022	03/16/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$155.93	\$0.00	\$0.00	Purchase
3534659017001	03/16/2022	03/17/2022	AOP BUSINESS SERVICES	02025260586	DC	5111	\$214.67	\$0.00	\$0.00	Purchase
3534659018001	03/16/2022	03/17/2022	INFORMATION TODAY	609-654-6266	NJ	5192	\$474.03	\$0.00	\$0.00	Purchase

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Transaction ID	Transaction Date	Post Date	Merchant Name	Merchant City	Merchant State/Province	MCC	Debit Amount	Credit Amount	Sales Tax	Transaction Type
3543112703001	03/23/2022	03/24/2022	AMAZON.COM*1N59Z4K20 A	AMZN.COM/BILL	WA	5942	\$39.43	\$0.00	\$0.00	Purchase
3546540334001	03/23/2022	03/28/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$183.68	\$0.00	\$0.00	Purchase
3555062261001	04/01/2022	04/04/2022	SHELFWIZ	415-7318906	CA	5999	\$2,787.00	\$0.00	\$0.00	Purchase
3572107104001	04/15/2022	04/18/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$6.72	\$0.00	\$0.00	Purchase
3576996884001	04/20/2022	04/21/2022	CHICAGO BOOKS & JOURNA	800-621-2736	IL	8220	\$66.94	\$0.00	\$0.00	Purchase
3578420249001	04/22/2022	04/22/2022	AMZN MKTP US	AMZN.COM/BILL	WA	5942	\$66.00	\$0.00	\$0.00	Purchase
3580495073001	04/22/2022	04/25/2022	AMAZON.COM*1O1X69TH0	AMZN.COM/BILL	WA	5942	\$228.29	\$0.00	\$0.00	Purchase
3580495074001	04/22/2022	04/25/2022	AMAZON.COM*1O3LV3EE0	AMZN.COM/BILL	WA	5942	\$89.51	\$0.00	\$0.00	Purchase
3585822127001	04/27/2022	04/28/2022	PAYPAL	5137514422	CA	8398	\$96.00	\$0.00	\$0.00	Purchase
3591744519001	05/02/2022	05/03/2022	REI	MIAMISBURG	OH	5969	\$309.31	\$0.00	\$0.00	Purchase
3596039236001	05/04/2022	05/06/2022	DEMCO INC	800-9624463	WI	5111	\$2,469.08	\$0.00	\$0.00	Purchase
3629634768001	06/01/2022	06/02/2022	CHICAGO BOOKS & JOURNA	800-621-2736	IL	8220	\$57.30	\$0.00	\$0.00	Purchase
3629634769001	06/01/2022	06/02/2022	CHICAGO BOOKS & JOURNA	800-621-2736	IL	8220	\$68.13	\$0.00	\$0.00	Purchase
3631096441001	06/02/2022	06/03/2022	AMAZON.COM*3N9099BG3 A	AMZN.COM/BILL	WA	5942	\$105.46	\$0.00	\$0.00	Purchase
3635687731001	06/06/2022	06/07/2022	REI	MIAMISBURG	OH	5969	\$146.43	\$0.00	\$0.00	Purchase
3637108231001	06/06/2022	06/08/2022	DEMCO INC	800-9624463	WI	5111	\$1,020.25	\$0.00	\$0.00	Purchase
3638611484001	06/08/2022	06/09/2022	AMAZON.COM*OL5ZI8543 A	AMZN.COM/BILL	WA	5942	\$100.01	\$0.00	\$0.00	Purchase
3640148770001	06/09/2022	06/10/2022	AMAZON.COM*I19CF52M3	AMZN.COM/BILL	WA	5942	\$163.99	\$0.00	\$0.00	Purchase
3647837041001	06/15/2022	06/16/2022	PAYPAL	8602829881	CA	8641	\$77.00	\$0.00	\$0.00	Purchase
3647837042001	06/16/2022	06/16/2022	AMAZON.COM*CB1VA44U3	AMZN.COM/BILL	WA	5942	\$131.17	\$0.00	\$0.00	Purchase
3651486784001	06/17/2022	06/20/2022	AMAZON.COM	AMZN.COM/BILL	WA	5942	\$0.00	(\$5.63)	\$0.00	Purchase
3651486785001	06/17/2022	06/20/2022	AMAZON.COM	AMZN.COM/BILL	WA	5942	\$0.00	(\$5.64)	\$0.00	Purchase

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3665855919001	06/28/2022	06/30/2022	DEMCO INC	800-9624463	WI	5111	\$405.70	\$0.00	\$0.00	Purchase
3673664486001	07/06/2022	07/07/2022	CHICAGO BOOKS & JOURNA	800-621-2736	IL	8220	\$180.31	\$0.00	\$0.00	Purchase
3677019258001	07/07/2022	07/11/2022	DEMCO INC	800-9624463	WI	5111	\$2,708.79	\$0.00	\$0.00	Purchase
3691647555001	07/20/2022	07/21/2022	CHICAGO BOOKS & JOURNA	800-621-2736	IL	8220	\$59.30	\$0.00	\$0.00	Purchase
3701016039001	07/25/2022	07/28/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$431.79	\$0.00	\$0.00	Purchase
3702569962001	07/28/2022	07/29/2022	AMZN MKTP US	AMZN.COM/BILL	WA	5942	\$19.93	\$0.00	\$0.00	Purchase
3704743201001	07/29/2022	08/01/2022	PAYPAL	7183691180	CA	5735	\$905.00	\$0.00	\$0.00	Purchase
3708924168001	08/02/2022	08/03/2022	AMZN MKTP US	AMZN.COM/BILL	WA	5942	\$19.91	\$0.00	\$0.00	Purchase
3708924169001	08/03/2022	08/03/2022	AMZN MKTP US	AMZN.COM/BILL	WA	5942	\$638.18	\$0.00	\$0.00	Purchase
3710405407001	08/03/2022	08/04/2022	AMZN MKTP US	AMZN.COM/BILL	WA	5942	\$174.18	\$0.00	\$0.00	Purchase
3710405408001	08/04/2022	08/04/2022	AMZN MKTP US	AMZN.COM/BILL	WA	5942	\$773.24	\$0.00	\$0.00	Purchase
3711933523001	08/04/2022	08/05/2022	AMZN MKTP US	AMZN.COM/BILL	WA	5942	\$66.92	\$0.00	\$0.00	Purchase
3719668221001	08/10/2022	08/11/2022	CHICAGO BOOKS & JOURNA	800-621-2736	IL	8220	\$137.17	\$0.00	\$0.00	Purchase
3719668222001	08/10/2022	08/11/2022	CHICAGO BOOKS & JOURNA	800-621-2736	IL	8220	\$36.01	\$0.00	\$0.00	Purchase
3726061228001	08/15/2022	08/16/2022	AMZN MKTP US	AMZN.COM/BILL	WA	5942	\$98.24	\$0.00	\$0.00	Purchase
3727540819001	08/12/2022	08/17/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$20.01	\$0.00	\$0.00	Purchase
3732787866001	08/20/2022	08/22/2022	AMZN MKTP US	AMZN.COM/BILL	WA	5942	\$0.00	(\$63.98)	\$0.00	Purchase
3735432662001	08/22/2022	08/23/2022	CHICAGO BOOKS & JOURNA	800-621-2736	IL	8220	\$59.15	\$0.00	\$0.00	Purchase
3735432663001	08/22/2022	08/23/2022	CHICAGO BOOKS & JOURNA	800-621-2736	IL	8220	\$38.61	\$0.00	\$0.00	Purchase
3747783665001	08/29/2022	09/01/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$93.56	\$0.00	\$0.00	Purchase
3772853989001	09/19/2022	09/20/2022	AMZN MKTP US	AMZN.COM/BILL	WA	5942	\$13.42	\$0.00	\$0.00	Purchase
3772853990001	09/19/2022	09/20/2022	CHICAGO BOOKS & JOURNA	800-621-2736	IL	8220	\$78.50	\$0.00	\$0.00	Purchase

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Transaction ID	Transaction Date	Post Date	Merchant Name	Merchant City	Merchant State/Province	MCC	Debit Amount	Credit Amount	Sales Tax	Transaction Type
3774426221001	09/20/2022	09/21/2022	AMZN MKTP US	AMZN.COM/BILL	WA	5942	\$101.36	\$0.00	\$0.00	Purchase
3930605091001	01/18/2023	01/19/2023	CHICAGO BOOKS & JOURNA	800-621-2736	IL	8220	\$83.30	\$0.00	\$0.00	Purchase
3930605092001	01/18/2023	01/19/2023	CHICAGO BOOKS & JOURNA	800-621-2736	IL	8220	\$189.72	\$0.00	\$0.00	Purchase
DAVIS, DENNIS *****4596 Sub-Total:				66 Transaction(s)			\$24,068.13	(\$75.25)	\$18.12	
FREDERICK, AMBER *****0219										
3399931712001	10/29/2021	10/29/2021	ULINE	800-295-5510	WI	5964	\$166.20	\$0.00	\$0.00	Purchase
3399931713001	10/28/2021	10/29/2021	MICROLOGIC SYSTEMS INC	TYLER	TX	5045	\$17.00	\$0.00	\$0.00	Purchase
3401572694001	10/28/2021	11/01/2021	METROPOLITAN OFFICE	202-7498607	DC	5111	\$33.53	\$0.00	\$0.00	Purchase
3401572695001	10/29/2021	11/01/2021	METROPOLITAN OFFICE	202-7498607	DC	5111	\$139.05	\$0.00	\$0.00	Purchase
3404598348001	11/02/2021	11/03/2021	MICROLOGIC SYSTEMS INC	TYLER	TX	5045	\$10.00	\$0.00	\$0.00	Purchase
3406901667001	11/03/2021	11/05/2021	METROPOLITAN OFFICE	202-7498607	DC	5111	\$99.78	\$0.00	\$0.00	Purchase
3410583852001	11/09/2021	11/09/2021	ULINE	800-295-5510	WI	5964	\$2,819.17	\$0.00	\$0.00	Purchase
3411705764001	11/08/2021	11/10/2021	METROPOLITAN OFFICE	202-7498607	DC	5111	\$183.45	\$0.00	\$0.00	Purchase
3411705765001	11/08/2021	11/10/2021	METROPOLITAN OFFICE	202-7498607	DC	5111	\$114.40	\$0.00	\$0.00	Purchase
3411705766001	11/09/2021	11/10/2021	THE CALVIN PRICE GROUP	2403506116	MD	5111	\$85.09	\$0.00	\$0.00	Purchase
3414065641001	11/11/2021	11/12/2021	GRAINGER	LAKE FOREST	IL	5085	\$59.33	\$0.00	\$2.52	Purchase
3417804887001	11/15/2021	11/16/2021	AMIA	3234631500	CA	8999	\$200.00	\$0.00	\$0.00	Purchase
3426101342001	11/15/2021	11/24/2021	GRAINGER	LAKE FOREST	IL	5085	\$0.00	(\$2.52)	\$0.00	Purchase
3431673166001	11/22/2021	12/01/2021	GRAINGER	LAKE FOREST	IL	5085	\$0.00	(\$2.52)	\$0.00	Purchase
3431673167001	11/30/2021	12/01/2021	PAYPAL	4029357733	CO	7392	\$265.00	\$0.00	\$0.00	Purchase
3431673168001	11/30/2021	12/01/2021	PAYPAL	5137514422	CA	8398	\$550.00	\$0.00	\$0.00	Purchase
3432886211001	12/01/2021	12/02/2021	MONTE COOK GAMES, LLC	OVERLAND PARK	KS	5192	\$46.99	\$0.00	\$0.00	Purchase
3432886212001	12/01/2021	12/02/2021	THE CALVIN PRICE GROUP	2403506116	MD	5111	\$155.64	\$0.00	\$0.00	Purchase

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Orientation: Landscape

Selection Criteria: Post Date Is Between '10/01/2021' AND '01/20/2023'

Transaction ID	Transaction Date	Post Date	Merchant Name	Merchant City	Merchant State/Province	MCC	Debit Amount	Credit Amount	Sales Tax	Transaction Type
3434124745001	12/03/2021	12/03/2021	DISPLAYS2GO	FALL RIVER	MA	5099	\$1,568.64	\$0.00	\$0.00	Purchase
3435850386001	12/03/2021	12/06/2021	LIBRARYSKILLS	910-6737500	NC	5943	\$350.25	\$0.00	\$0.00	Purchase
3441386893001	12/08/2021	12/10/2021	METROPOLITAN OFFICE	202-7498607	DC	5111	\$43.19	\$0.00	\$0.00	Purchase
3441386894001	12/08/2021	12/10/2021	METROPOLITAN OFFICE	202-7498607	DC	5111	\$47.34	\$0.00	\$0.00	Purchase
3445128962001	12/14/2021	12/14/2021	ULINE	800-295-5510	WI	5964	\$163.16	\$0.00	\$0.00	Purchase
3446257789001	12/13/2021	12/15/2021	METROPOLITAN OFFICE	202-7498607	DC	5111	\$247.84	\$0.00	\$0.00	Purchase
3447422837001	12/14/2021	12/16/2021	DEMCO INC	800-9624463	WI	5111	\$69.61	\$0.00	\$0.00	Purchase
3448626683001	12/15/2021	12/17/2021	SIGNARAMA DC NORTH	WASHINGTON	DC	7333	\$2,151.58	\$0.00	\$0.00	Purchase
3452181179001	12/20/2021	12/21/2021	EMERGENCY 911 SECURITY	WASHINGTON	DC	5065	\$86.70	\$0.00	\$0.00	Purchase
3452181180001	12/20/2021	12/21/2021	EMERGENCY 911 SECURITY	WASHINGTON	DC	5065	\$20.84	\$0.00	\$0.00	Purchase
3454059319001	12/21/2021	12/23/2021	METROPOLITAN OFFICE	202-7498607	DC	5111	\$154.60	\$0.00	\$0.00	Purchase
3454904599001	12/22/2021	12/24/2021	DEMCO INC	800-9624463	WI	5111	\$37.19	\$0.00	\$0.00	Purchase
3469166198001	01/10/2022	01/12/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$332.33	\$0.00	\$0.00	Purchase
3470164518001	01/11/2022	01/13/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$57.27	\$0.00	\$0.00	Purchase
3470164519001	01/12/2022	01/13/2022	EMERGENCY 911 SECURITY	WASHINGTON	DC	5065	\$86.70	\$0.00	\$0.00	Purchase
3471191928001	01/12/2022	01/14/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$229.88	\$0.00	\$0.00	Purchase
3472649509001	01/15/2022	01/17/2022	DISPLAYS2GO	FALL RIVER	MA	5099	\$1,934.46	\$0.00	\$0.00	Purchase
3478788638001	01/22/2022	01/24/2022	ULINE	800-295-5510	WI	5964	\$450.89	\$0.00	\$0.00	Purchase
3478788639001	01/22/2022	01/24/2022	THE CALVIN PRICE GROUP	2403506116	MD	5111	\$39.98	\$0.00	\$0.00	Purchase
3478788640001	01/21/2022	01/24/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$38.43	\$0.00	\$0.00	Purchase
3483780340001	01/27/2022	01/28/2022	EMERGENCY 911 SECURITY	WASHINGTON	DC	5065	\$55.46	\$0.00	\$0.00	Purchase
3485342406001	01/28/2022	01/31/2022	CAPITAL SERVICES AND S	2026350400	DC	8999	\$79.18	\$0.00	\$0.00	Purchase
3489407281001	02/01/2022	02/03/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$50.62	\$0.00	\$0.00	Purchase

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Selection Criteria: Post Date Is Between '10/01/2021' AND '01/20/2023'

Transaction ID	Transaction Date	Post Date	Merchant Name	Merchant City	Merchant State/Province	MCC	Debit Amount	Credit Amount	Sales Tax	Transaction Type
3496342722001	02/08/2022	02/10/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$130.21	\$0.00	\$0.00	Purchase
3497580076001	02/10/2022	02/11/2022	THE CALVIN PRICE GROUP	2403506116	MD	5111	\$218.50	\$0.00	\$0.00	Purchase
3502304923001	02/15/2022	02/16/2022	PAYPAL	4029357733	CA	8999	\$515.00	\$0.00	\$0.00	Purchase
3503470714001	02/15/2022	02/17/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$24.03	\$0.00	\$0.00	Purchase
3504676824001	02/16/2022	02/18/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$115.52	\$0.00	\$0.00	Purchase
3506413170001	02/18/2022	02/21/2022	LABYRINTH GAMES AND PU	WASHINGTON	DC	5945	\$576.40	\$0.00	\$0.00	Purchase
3510733665001	02/23/2022	02/24/2022	WHENTOWORK INC	7143899695	CA	5734	\$86.00	\$0.00	\$0.00	Purchase
3515851790001	02/28/2022	03/01/2022	PAYPAL	4029357733	KY	8398	\$1,030.00	\$0.00	\$0.00	Purchase
3517071579001	02/28/2022	03/02/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$330.75	\$0.00	\$0.00	Purchase
3517071580001	02/28/2022	03/02/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$65.83	\$0.00	\$0.00	Purchase
3517071581001	02/28/2022	03/02/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$39.01	\$0.00	\$0.00	Purchase
3517071582001	02/28/2022	03/02/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$39.73	\$0.00	\$0.00	Purchase
3523646621001	03/08/2022	03/08/2022	DISPLAYS2GO	FALL RIVER	MA	5099	\$966.42	\$0.00	\$0.00	Purchase
3526260938001	03/09/2022	03/10/2022	CHICAGO BOOKS & JOURNA	800-621-2736	IL	8220	\$163.36	\$0.00	\$0.00	Purchase
3533308892001	03/15/2022	03/16/2022	PAYPAL	4029357733	CO	7392	\$1,550.00	\$0.00	\$0.00	Purchase
3541745795001	03/21/2022	03/23/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$32.65	\$0.00	\$0.00	Purchase
3543112648001	03/23/2022	03/24/2022	PAYPAL	4029357733	VA	7372	\$900.68	\$0.00	\$0.00	Purchase
3544531960001	03/24/2022	03/25/2022	THE CALVIN PRICE GROUP	2403506116	MD	5111	\$37.09	\$0.00	\$0.00	Purchase
3546540266001	03/24/2022	03/28/2022	DEMCO INC	800-9624463	WI	5111	\$51.72	\$0.00	\$0.00	Purchase
3567557759001	04/11/2022	04/13/2022	U.S. OFFICE SOLUTIONS	YMESERETU@US O	DC	5046	\$4,195.00	\$0.00	\$0.00	Purchase
3580494997001	04/22/2022	04/25/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$272.69	\$0.00	\$0.00	Purchase
3584369739001	04/25/2022	04/27/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$603.16	\$0.00	\$0.00	Purchase
3585822063001	04/26/2022	04/28/2022	DEMCO INC	800-9624463	WI	5111	\$1,288.29	\$0.00	\$0.00	Purchase

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Selection Criteria: Post Date Is Between '10/01/2021' AND '01/20/2023'

Transaction ID	Transaction Date	Post Date	Merchant Name	Merchant City	Merchant State/Province	MCC	Debit Amount	Credit Amount	Sales Tax	Transaction Type
3585822064001	04/26/2022	04/28/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$109.08	\$0.00	\$0.00	Purchase
3585822065001	04/26/2022	04/28/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$114.45	\$0.00	\$0.00	Purchase
3591744479001	05/02/2022	05/03/2022	CONTES BIKE SHOP - ECO	VIRGINIA BEAC	VA	5940	\$72.99	\$0.00	\$0.00	Purchase
3593098952001	05/02/2022	05/04/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$162.50	\$0.00	\$0.00	Purchase
3593098953001	05/02/2022	05/04/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$68.21	\$0.00	\$0.00	Purchase
3593098954001	05/02/2022	05/04/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$65.74	\$0.00	\$0.00	Purchase
3594538104001	05/03/2022	05/05/2022	DEMCO INC	800-9624463	WI	5111	\$1,236.24	\$0.00	\$0.00	Purchase
3598120449001	05/06/2022	05/09/2022	DEMCO INC	800-9624463	WI	5111	\$313.69	\$0.00	\$0.00	Purchase
3601970108001	05/03/2022	05/11/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$479.99	\$0.00	\$0.00	Purchase
3601970109001	05/09/2022	05/11/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$200.42	\$0.00	\$0.00	Purchase
3603447774001	05/11/2022	05/12/2022	PAYPAL	5137514422	CA	8398	\$525.00	\$0.00	\$0.00	Purchase
3603447775001	05/11/2022	05/12/2022	PAYPAL	4029357733	CA	8999	\$525.00	\$0.00	\$0.00	Purchase
3603447776001	05/12/2022	05/12/2022	ULINE	800-295-5510	WI	5964	\$486.13	\$0.00	\$0.00	Purchase
3603447777001	05/12/2022	05/12/2022	ULINE	800-295-5510	WI	5964	\$691.11	\$0.00	\$0.00	Purchase
3604961224001	05/12/2022	05/13/2022	EMERGENCY 911 SECURITY	WASHINGTON	DC	5065	\$279.74	\$0.00	\$0.00	Purchase
3604961225001	05/12/2022	05/13/2022	EMERGENCY 911 SECURITY	WASHINGTON	DC	5065	\$29.85	\$0.00	\$0.00	Purchase
3604961226001	05/12/2022	05/13/2022	EMERGENCY 911 SECURITY	WASHINGTON	DC	5065	\$86.99	\$0.00	\$0.00	Purchase
3604961227001	05/12/2022	05/13/2022	EMERGENCY 911 SECURITY	WASHINGTON	DC	5065	\$196.18	\$0.00	\$0.00	Purchase
3609630457001	05/16/2022	05/17/2022	TOUCAN PRINTING & PROM	WASHINGTON	DC	2741	\$1,052.50	\$0.00	\$0.00	Purchase
3611045645001	05/16/2022	05/18/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$50.89	\$0.00	\$0.00	Purchase
3611045646001	05/17/2022	05/18/2022	HI-TECH ELECTRIC LLC	202-2493600	DC	1731	\$350.19	\$0.00	\$0.00	Purchase
3614007302001	05/20/2022	05/20/2022	BRODART SUPPLIES	WILLIAMSPORT	PA	5943	\$1,108.80	\$0.00	\$0.00	Purchase
3621519522001	05/25/2022	05/26/2022	PAYPAL	4029357733	KY	8398	\$250.00	\$0.00	\$0.00	Purchase

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Selection Criteria: Post Date Is Between '10/01/2021' AND '01/20/2023'

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3621519523001	05/25/2022	05/26/2022	CAPITAL SERVICES AND S	2026350400	DC	8999	\$908.59	\$0.00	\$0.00	Purchase
3623002177001	05/25/2022	05/27/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$59.41	\$0.00	\$0.00	Purchase
3623002178001	05/27/2022	05/27/2022	BRODART SUPPLIES	WILLIAMSPORT	PA	5943	\$759.00	\$0.00	\$0.00	Purchase
3628230590001	05/31/2022	06/01/2022	EMERGENCY 911 SECURITY	WASHINGTON	DC	5065	\$293.70	\$0.00	\$0.00	Purchase
3629634698001	05/31/2022	06/02/2022	DEMCO INC	800-9624463	WI	5111	\$195.36	\$0.00	\$0.00	Purchase
3629634699001	06/01/2022	06/02/2022	PAYPAL	4029357733	CA	8999	\$833.00	\$0.00	\$0.00	Purchase
3637108160001	06/06/2022	06/08/2022	U.S. OFFICE SOLUTIONS	YMESERETU@US O	DC	5046	\$2,475.05	\$0.00	\$0.00	Purchase
3642283598001	06/10/2022	06/13/2022	WABA.ORG* WABA PAYMENT	WASHINGTON	DC	8398	\$1,390.50	\$0.00	\$0.00	Purchase
3644882138001	06/13/2022	06/14/2022	DATASIS CORPORATION	847-427-0909	IL	7829	\$1,120.00	\$0.00	\$56.00	Purchase
3647836995001	06/15/2022	06/16/2022	WHENTOWORK INC	7143899695	CA	5734	\$1,950.00	\$0.00	\$0.00	Purchase
3655348514001	06/21/2022	06/22/2022	HI-TECH ELECTRIC LLC	202-2493600	DC	1731	\$430.76	\$0.00	\$0.00	Purchase
3656825703001	06/22/2022	06/23/2022	PAYPAL	5149330878	CA	7922	\$300.00	\$0.00	\$0.00	Purchase
3656825704001	06/22/2022	06/23/2022	PAYPAL	4029357733	CA	8999	\$833.00	\$0.00	\$0.00	Purchase
3660480055001	06/22/2022	06/27/2022	PAYPAL	4029357733	CA	8999	\$325.00	\$0.00	\$0.00	Purchase
3660480056001	06/24/2022	06/27/2022	HI-TECH ELECTRIC LLC	202-2493600	DC	1731	\$423.02	\$0.00	\$0.00	Purchase
3660480057001	06/24/2022	06/27/2022	PAYPAL	4029357733	CA	8999	\$1,550.00	\$0.00	\$0.00	Purchase
3660480058001	06/24/2022	06/27/2022	CAPITAL SERVICES AND S	2026350400	DC	8999	\$119.65	\$0.00	\$0.00	Purchase
3660480059001	06/24/2022	06/27/2022	PAYPAL	4029357733	CA	8999	\$325.00	\$0.00	\$0.00	Purchase
3663006876001	06/27/2022	06/28/2022	EMERGENCY 911 SECURITY	WASHINGTON	DC	5065	\$55.57	\$0.00	\$0.00	Purchase
3663006877001	06/27/2022	06/28/2022	EMERGENCY 911 SECURITY	WASHINGTON	DC	5065	\$21.86	\$0.00	\$0.00	Purchase
3673664430001	07/06/2022	07/07/2022	PAYPAL	4029357733	CA	8999	\$833.00	\$0.00	\$0.00	Purchase
3675038377001	07/07/2022	07/08/2022	BABYCHANGINGSTATIONS .C	LOS GATOS	CA	5047	\$330.85	\$0.00	\$0.00	Purchase
3677019175001	07/07/2022	07/11/2022	DEMCO INC	800-9624463	WI	5111	\$836.92	\$0.00	\$0.00	Purchase

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Transaction ID	Transaction Date	Post Date	Merchant Name	Merchant City	Merchant State/Province	MCC	Debit Amount	Credit Amount	Sales Tax	Transaction Type
3677019176001	07/08/2022	07/11/2022	BABYCHANGINGSTATIONS .C	LOS GATOS	CA	5047	\$0.00	(\$330.85)	\$0.00	Purchase
3677019177001	07/08/2022	07/11/2022	BABYCHANGINGSTATIONS .C	LOS GATOS	CA	5047	\$503.63	\$0.00	\$0.00	Purchase
3680904920001	07/12/2022	07/13/2022	PAYPAL	4029357733	CA	8999	\$325.00	\$0.00	\$0.00	Purchase
3680904921001	07/12/2022	07/13/2022	PAYPAL	4029357733	CA	8999	\$325.00	\$0.00	\$0.00	Purchase
3682393355001	07/13/2022	07/14/2022	SHOP POP DISPLAYS, INC	9732566666	NJ	2741	\$1,023.63	\$0.00	\$0.00	Purchase
3683922652001	07/13/2022	07/15/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$64.53	\$0.00	\$0.00	Purchase
3686055170001	07/15/2022	07/18/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$227.58	\$0.00	\$0.00	Purchase
3695371334001	07/22/2022	07/25/2022	PAYPAL	5149330878	CA	7922	\$2,500.00	\$0.00	\$0.00	Purchase
3701015965001	07/26/2022	07/28/2022	DEMCO INC	800-9624463	WI	5111	\$196.40	\$0.00	\$0.00	Purchase
3707500495001	08/01/2022	08/02/2022	PAYPAL	4029357733	CA	8999	\$325.00	\$0.00	\$0.00	Purchase
3708924110001	08/01/2022	08/03/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$27.07	\$0.00	\$0.00	Purchase
3714067748001	08/06/2022	08/08/2022	CONTAINERSTORE.COM	DALLAS	TX	5999	\$305.18	\$0.00	\$0.00	Purchase
3719668164001	08/10/2022	08/11/2022	STAMPMORE	PHILADELPHIA	PA	5999	\$67.80	\$0.00	\$0.00	Purchase
3719668165001	08/11/2022	08/11/2022	THE CONTAINER STORE	800-733-3532	TX	5999	\$0.00	(\$17.27)	\$0.00	Purchase
3730641957001	08/17/2022	08/19/2022	DEMCO INC	800-9624463	WI	5111	\$1,132.74	\$0.00	\$0.00	Purchase
3735432625001	08/22/2022	08/23/2022	DISTRICTOFCOLUMBIA	WASHINGTON	DC	9399	\$55.00	\$0.00	\$0.00	Purchase
3735432626001	08/22/2022	08/23/2022	PSVJ *JPMC FEE	905-882-8020	NC	9399	\$1.46	\$0.00	\$0.00	Purchase
3735432627001	08/23/2022	08/23/2022	AMERLIBASSOC ECOMMERCE	CHICAGO	IL	5942	\$898.00	\$0.00	\$0.00	Purchase
FREDERICK, AMBER *****0219 Sub-Total:				128 Transaction(s)			\$59,275.76	(\$353.16)	\$58.52	
FREDERICK, AMBER *****1898										
3749372102001	09/01/2022	09/02/2022	HUMANSCALE	06263047419	NJ	5021	\$336.00	\$0.00	\$0.00	Purchase
3749372103001	09/01/2022	09/02/2022	PAYPAL	4029357733	CA	8999	\$1,000.00	\$0.00	\$0.00	Purchase

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Transaction ID	Transaction Date	Post Date	Merchant Name	Merchant City	Merchant State/Province	MCC	Debit Amount	Credit Amount	Sales Tax	Transaction Type
3749372104001	09/01/2022	09/02/2022	PAYPAL	4029357733	CA	8999	\$1,000.00	\$0.00	\$0.00	Purchase
3757964494001	09/07/2022	09/09/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$56.40	\$0.00	\$0.00	Purchase
3757964495001	09/08/2022	09/09/2022	IN *AD BOX PROMO AGENC	202-5291119	MD	7311	\$465.00	\$0.00	\$0.00	Purchase
3764454544001	09/14/2022	09/14/2022	FRAUD CREDIT	CHICAGO	IL	0000	\$0.00	(\$1.46)	\$0.00	Purchase
3776072451001	09/21/2022	09/22/2022	PAYPAL	4029357733	NY	5735	\$305.00	\$0.00	\$0.00	Purchase
3776072452001	09/21/2022	09/22/2022	PAYPAL	4029357733	CA	7911	\$2,550.00	\$0.00	\$0.00	Purchase
3776072453001	09/21/2022	09/22/2022	PAYPAL	4029357733	CA	8999	\$400.00	\$0.00	\$0.00	Purchase
3777756880001	09/21/2022	09/23/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$58.94	\$0.00	\$0.00	Purchase
3780050439001	09/21/2022	09/26/2022	PAYPAL	4029357733	CA	8999	\$1,440.00	\$0.00	\$0.00	Purchase
3780050440001	09/23/2022	09/26/2022	PAYPAL	4029357733	CA	8999	\$1,036.67	\$0.00	\$0.00	Purchase
3782720006001	09/26/2022	09/27/2022	EMERGENCY 911 SECURITY	WASHINGTON	DC	5065	\$78.54	\$0.00	\$0.00	Purchase
3782720007001	09/26/2022	09/27/2022	EMERGENCY 911 SECURITY	WASHINGTON	DC	5065	\$44.54	\$0.00	\$0.00	Purchase
3785801273001	09/28/2022	09/29/2022	BESTBUYCOM806680871926	888BESTBUY	MN	5732	\$319.97	\$0.00	\$20.59	Purchase
3785801274001	09/28/2022	09/29/2022	BESTBUYCOM806680871926	888BESTBUY	MN	5732	\$2,399.98	\$0.00	\$154.39	Purchase
3785801275001	09/28/2022	09/29/2022	BESTBUYCOM806680871926	888BESTBUY	MN	5732	\$199.98	\$0.00	\$12.87	Purchase
3785801276001	09/28/2022	09/29/2022	WF* WAYFAIR3811095632	BOSTON	MA	5712	\$3,044.23	\$0.00	\$172.32	Purchase
3788115570001	09/29/2022	09/30/2022	WF* WAYFAIR3811095632	BOSTON	MA	5712	\$0.00	(\$172.32)	\$0.00	Purchase
3788115571001	09/28/2022	09/30/2022	HOMEDEPOT.COM	800-430-3376	GA	5200	\$393.23	\$0.00	\$22.26	Purchase
3788115572001	09/28/2022	09/30/2022	HOMEDEPOT.COM	800-430-3376	GA	5200	\$252.28	\$0.00	\$14.28	Purchase
3788115573001	09/28/2022	09/30/2022	HOMEDEPOT.COM	800-430-3376	GA	5200	\$19.08	\$0.00	\$1.08	Purchase
3788115574001	09/28/2022	09/30/2022	THE HOME DEPOT #2583	WASHINGTON	DC	5200	\$389.01	\$0.00	\$22.02	Purchase
3788115575001	09/29/2022	09/30/2022	BESTBUYCOM806680871926	888BESTBUY	MN	5732	\$1,299.99	\$0.00	\$83.63	Purchase
3788115576001	09/29/2022	09/30/2022	BESTBUYCOM806680871926	888BESTBUY	MN	5732	\$69.99	\$0.00	\$4.51	Purchase

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Transaction ID	Transaction Date	Post Date	Merchant Name	Merchant City	Merchant State/Province	MCC	Debit Amount	Credit Amount	Sales Tax	Transaction Type
3788115577001	09/29/2022	09/30/2022	BESTBUYCOM806680871926	888BESTBUY	MN	5732	\$660.90	\$0.00	\$42.52	Purchase
3814568761001	10/18/2022	10/19/2022	PAYPAL	4029357733	CA	7911	\$0.00	(\$50.00)	\$0.00	Purchase
3845227116001	11/08/2022	11/10/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$115.16	\$0.00	\$0.00	Purchase
3846813032001	11/09/2022	11/11/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$110.48	\$0.00	\$0.00	Purchase
3846813033001	11/10/2022	11/11/2022	THE CALVIN PRICE GROUP	2403506116	MD	5111	\$121.41	\$0.00	\$0.00	Purchase
3853314738001	11/14/2022	11/16/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$54.07	\$0.00	\$0.00	Purchase
3854942767001	11/16/2022	11/17/2022	SP UMBRA.COM	BUFFALO	NY	5712	\$208.00	\$0.00	\$0.00	Purchase
3858845311001	11/19/2022	11/21/2022	DISPLAYS2GO	FALL RIVER	MA	5099	\$3,050.12	\$0.00	\$0.00	Purchase
3871540491001	11/29/2022	12/01/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$207.12	\$0.00	\$0.00	Purchase
3873215455001	11/30/2022	12/02/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$164.85	\$0.00	\$0.00	Purchase
3879595543001	12/06/2022	12/07/2022	THE CALVIN PRICE GROUP	2403506116	MD	5111	\$57.12	\$0.00	\$0.00	Purchase
3881182782001	12/06/2022	12/08/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$421.24	\$0.00	\$0.00	Purchase
3882795691001	12/07/2022	12/09/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$753.76	\$0.00	\$0.00	Purchase
3882795692001	12/07/2022	12/09/2022	LABYRINTH GAMES AND PU	WASHINGTON	DC	5945	\$352.10	\$0.00	\$0.00	Purchase
3882795693001	12/07/2022	12/09/2022	LABYRINTH GAMES AND PU	WASHINGTON	DC	5945	\$0.00	(\$19.93)	\$0.00	Purchase
3882795694001	12/08/2022	12/09/2022	PAYPAL	4029357733	CO	7392	\$119.98	\$0.00	\$0.00	Purchase
3884945148001	12/08/2022	12/12/2022	DEMCO INC	800-9624463	WI	5111	\$1,545.29	\$0.00	\$0.00	Purchase
3884945149001	12/08/2022	12/12/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$309.54	\$0.00	\$0.00	Purchase
3889005815001	12/13/2022	12/14/2022	0.00	301-6427525	DC	5399	\$176.97	\$0.00	\$0.00	Purchase
3892062656001	12/16/2022	12/16/2022	BRODART SUPPLIES	WILLIAMSPORT	PA	5943	\$731.81	\$0.00	\$0.00	Purchase
3905441039001	12/27/2022	12/29/2022	DEMCO INC	800-9624463	WI	5111	\$1,621.66	\$0.00	\$0.00	Purchase
3911404039001	01/03/2023	01/04/2023	DUPONT COMPUTERS	WASHINGTON	DC	7392	\$348.00	\$0.00	\$0.00	Purchase
3911404040001	01/03/2023	01/04/2023	PAYPAL	4029357733	CA	2741	\$1,040.00	\$0.00	\$0.00	Purchase

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Transaction ID	Transaction Date	Post Date	Merchant Name	Merchant City	Merchant State/Province	MCC	Debit Amount	Credit Amount	Sales Tax	Transaction Type
3914108813001	01/04/2023	01/06/2023	METROPOLITAN OFFICE	202-7498607	DC	5111	\$44.48	\$0.00	\$0.00	Purchase
3914108814001	01/04/2023	01/06/2023	METROPOLITAN OFFICE	202-7498607	DC	5111	\$124.16	\$0.00	\$0.00	Purchase
3916037585001	01/06/2023	01/09/2023	THE HOME DEPOT #2564	HYATTSVILLE	MD	5200	\$0.00	(\$22.26)	\$0.00	Purchase
3916037586001	01/06/2023	01/09/2023	THE HOME DEPOT #2564	HYATTSVILLE	MD	5200	\$0.00	(\$22.02)	\$0.00	Purchase
3916037587001	01/06/2023	01/09/2023	THE HOME DEPOT #2564	HYATTSVILLE	MD	5200	\$0.00	(\$14.28)	\$0.00	Purchase
3916037588001	01/06/2023	01/09/2023	THE HOME DEPOT #2564	HYATTSVILLE	MD	5200	\$0.00	(\$1.08)	\$0.00	Purchase
3923090866001	01/11/2023	01/13/2023	METROPOLITAN OFFICE	202-7498607	DC	5111	\$89.40	\$0.00	\$0.00	Purchase
3929055076001	01/17/2023	01/18/2023	LABYRINTH GAMES AND PU	WASHINGTON	DC	5945	\$49.99	\$0.00	\$0.00	Purchase
3929055077001	01/18/2023	01/18/2023	BOOKSHOP.ORG	BROOKLYN	NY	5815	\$449.79	\$0.00	\$0.00	Purchase
3930605155001	01/17/2023	01/19/2023	METROPOLITAN OFFICE	202-7498607	DC	5111	\$108.31	\$0.00	\$0.00	Purchase
3930605156001	01/18/2023	01/19/2023	EMERGENCY 911 SECURITY	WASHINGTON	DC	5065	\$33.02	\$0.00	\$0.00	Purchase
3930605157001	01/18/2023	01/19/2023	EMERGENCY 911 SECURITY	WASHINGTON	DC	5065	\$302.87	\$0.00	\$0.00	Purchase
FREDERICK, AMBER *****1898 Sub-Total:				60 Transaction(s)			\$30,530.43	(\$303.35)	\$550.47	
JOHNSON, MICHELLE *****0121										
3401572772001	11/01/2021	11/01/2021	WASHPOST	202-334-4875	DC	7311	\$302.37	\$0.00	\$0.00	Purchase
3401572773001	11/01/2021	11/01/2021	WASHPOST	202-334-4875	DC	7311	\$302.37	\$0.00	\$0.00	Purchase
3405737913001	11/03/2021	11/04/2021	WEB	888-6429675	FL	5968	\$75.98	\$0.00	\$0.00	Purchase
3406901733001	11/04/2021	11/05/2021	APL* IPSTACK	VIENNA	DUB	5734	\$14.97	\$0.00	\$0.00	Purchase
3406901734001	11/04/2021	11/05/2021	WEB	888-6429675	FL	5968	\$153.70	\$0.00	\$0.00	Purchase
3408589298001	11/05/2021	11/08/2021	IN *SENSOURCE, INC.	330-7927089	OH	5065	\$1,837.70	\$0.00	\$0.00	Purchase
3420141831001	11/18/2021	11/18/2021	WASHPOST	202-334-4875	DC	7311	\$230.20	\$0.00	\$0.00	Purchase
3423117819001	11/17/2021	11/22/2021	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$39.46	\$0.00	\$0.00	Purchase
3430552774001	11/30/2021	11/30/2021	WASHPOST	202-334-4875	DC	7311	\$367.22	\$0.00	\$0.00	Purchase

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3432886295001	12/02/2021	12/02/2021	WASHPOST	202-334-4875	DC	7311	\$230.20	\$0.00	\$0.00	Purchase
3446257892001	12/14/2021	12/15/2021	IN *READSPEAKER, LLC	857-2144013	MA	7372	\$2,995.00	\$0.00	\$0.00	Purchase
3447422920001	12/14/2021	12/16/2021	CARAHSOFT TECHNOLOGY RESTON C		VA	5734	\$447.65	\$0.00	\$0.00	Purchase
3452181243001	12/21/2021	12/21/2021	PUBLIC PERFORMANCE MAN	202-425-3312	DC	5045	\$1,730.84	\$0.00	\$0.00	Purchase
3453129858001	12/21/2021	12/22/2021	PAYPAL	8602829881	CA	8641	\$0.00	(\$150.00)	\$0.00	Purchase
3453129859001	12/21/2021	12/22/2021	PAYPAL	8602829881	CA	8641	\$300.00	\$0.00	\$0.00	Purchase
3460838534001	01/02/2022	01/03/2022	APL* IPSTACK	VIENNA	DUB	5734	\$95.90	\$0.00	\$0.00	Purchase
3460838535001	01/01/2022	01/03/2022	APPLE.COM/US	800-676-2775	CA	5732	\$104.94	\$0.00	\$5.94	Purchase
3468202948001	01/11/2022	01/11/2022	WASHPOST	202-334-4875	DC	7311	\$237.52	\$0.00	\$0.00	Purchase
3485342509001	01/24/2022	01/31/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$93.90	\$0.00	\$0.00	Purchase
3485342510001	01/28/2022	01/31/2022	MVS INC	WASHINGTON	DC	7379	\$2,276.87	\$0.00	\$0.00	Purchase
3485342511001	01/28/2022	01/31/2022	MVS INC	WASHINGTON	DC	7379	\$2,414.00	\$0.00	\$0.00	Purchase
3501206582001	02/14/2022	02/15/2022	NETWORKING FOR FUTURE	2022664744	DC	7399	\$583.27	\$0.00	\$23.33	Purchase
3513729245001	02/26/2022	02/28/2022	PUBLIC PERFORMANCE MAN	202-425-3312	DC	5045	\$283.12	\$0.00	\$0.00	Purchase
3517071664001	03/02/2022	03/02/2022	WASHPOST	202-334-4875	DC	7311	\$248.40	\$0.00	\$0.00	Purchase
3518323872001	03/02/2022	03/03/2022	CDW GOVT #S866100	800-808-4239	IL	5045	\$170.98	\$0.00	\$0.00	Purchase
3521454067001	03/05/2022	03/07/2022	PUBLIC PERFORMANCE MAN	202-425-3312	DC	5045	\$574.33	\$0.00	\$0.00	Purchase
3521454068001	03/05/2022	03/07/2022	PUBLIC PERFORMANCE MAN	202-425-3312	DC	5045	\$994.68	\$0.00	\$0.00	Purchase
3527653264001	03/10/2022	03/11/2022	EASYCLOCKING	MIRAMAR	FL	7372	\$12.50	\$0.00	\$0.00	Purchase
3536047157001	03/16/2022	03/18/2022	NIGP - IWEB	HERNDON	VA	8699	\$370.00	\$0.00	\$0.00	Purchase
3550229605001	03/29/2022	03/30/2022	ITIEVENTS* REG9WOB19JW	MEDFORD	NJ	5815	\$299.00	\$0.00	\$0.00	Purchase
3561719134001	04/07/2022	04/08/2022	MVS INC	WASHINGTON	DC	7379	\$1,657.48	\$0.00	\$0.00	Purchase

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3563775478001	04/08/2022	04/11/2022	EASYCLOCKING	MIRAMAR	FL	7372	\$240.00	\$0.00	\$0.00	Purchase
3566233422001	04/11/2022	04/12/2022	WEB	888-6429675	FL	5968	\$199.95	\$0.00	\$0.00	Purchase
3574266381001	04/18/2022	04/19/2022	EVENT* COSUGI 2022 VIR	TYSONS CORNER	VA	5734	\$100.00	\$0.00	\$0.00	Purchase
3574266382001	04/19/2022	04/19/2022	WASHPOST	202-334-4875	DC	7311	\$276.43	\$0.00	\$0.00	Purchase
3582988212001	04/26/2022	04/26/2022	PUBLIC PERFORMANCE MAN	202-425-3312	DC	5045	\$2,925.40	\$0.00	\$0.00	Purchase
3591744546001	05/03/2022	05/03/2022	WASHPOST	202-334-4875	DC	7311	\$315.34	\$0.00	\$0.00	Purchase
3591744547001	05/03/2022	05/03/2022	WASHPOST	202-334-4875	DC	7311	\$341.28	\$0.00	\$0.00	Purchase
3609630528001	05/17/2022	05/17/2022	WASHPOST	202-334-4875	DC	7311	\$263.46	\$0.00	\$0.00	Purchase
3611045728001	05/17/2022	05/18/2022	CANVA* I03423-20070100	CAMDEN	DE	7221	\$119.40	\$0.00	\$0.00	Purchase
3618657275001	05/24/2022	05/24/2022	PUBLIC PERFORMANCE MAN	202-425-3312	DC	5045	\$306.78	\$0.00	\$0.00	Purchase
3631096484001	06/01/2022	06/03/2022	ENVISION WARE	DULUTH	GA	5045	\$1,000.00	\$0.00	\$0.00	Purchase
3637108270001	06/02/2022	06/08/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$208.17	\$0.00	\$0.00	Purchase
3640148824001	06/09/2022	06/10/2022	CBI*CLEVERBRIDGE.NET	800-799-9570	IL	5734	\$0.00	(\$21.15)	\$0.00	Purchase
3640148825001	06/09/2022	06/10/2022	CBI*CLEVERBRIDGE.NET	800-799-9570	IL	5734	\$21.15	\$0.00	\$1.20	Purchase
3640148826001	06/09/2022	06/10/2022	CBI*CLEVERBRIDGE.NET	800-799-9570	IL	5734	\$21.15	\$0.00	\$1.20	Purchase
3644882206001	06/14/2022	06/14/2022	PUBLIC PERFORMANCE MAN	202-425-3312	DC	5045	\$980.20	\$0.00	\$0.00	Purchase
3644882207001	06/14/2022	06/14/2022	WASHPOST	202-334-4875	DC	7311	\$263.46	\$0.00	\$0.00	Purchase
3669337211001	06/30/2022	07/04/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$221.14	\$0.00	\$0.00	Purchase
3669337212001	07/02/2022	07/04/2022	WASHPOST	202-334-4875	DC	7311	\$230.20	\$0.00	\$0.00	Purchase
3675038477001	07/07/2022	07/08/2022	ASSOC CORPORATE COUNSE	2022934103	DC	8999	\$2,500.00	\$0.00	\$0.00	Purchase
3677019339001	07/07/2022	07/11/2022	INTERNATIONAL TRANSACTION	FEE		0000	\$43.15	\$0.00	\$0.00	Purchase
3677019340001	07/07/2022	07/11/2022	ACC ASIA PACIFIC, LTD.	MELBOURNE	VIC	8699	\$2,876.94	\$0.00	\$0.00	Purchase

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3677019341001	07/06/2022	07/11/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$242.95	\$0.00	\$0.00	Purchase
3677019342001	07/08/2022	07/11/2022	CAPITAL ELEC BALTIMORE	410-752-4080	MD	5065	\$247.28	\$0.00	\$0.00	Purchase
3679505699001	07/11/2022	07/12/2022	BEST BUY MHT 00004861	BOWIE	MD	5732	\$180.16	\$0.00	\$0.00	Purchase
3686055364001	07/15/2022	07/18/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$20.38	\$0.00	\$0.00	Purchase
3710405453001	08/03/2022	08/04/2022	IN *PJ RELOCATORS	240-5080613	MD	7299	\$204.00	\$0.00	\$0.00	Purchase
3711933563001	08/05/2022	08/05/2022	PUBLIC PERFORMANCE MAN	202-425-3312	DC	5045	\$650.00	\$0.00	\$0.00	Purchase
3714067908001	08/05/2022	08/08/2022	CDW GOVT #BW91549	800-808-4239	IL	5045	\$1,011.05	\$0.00	\$0.00	Purchase
3716702019001	08/08/2022	08/09/2022	CDW GOVT #BX26854	800-808-4239	IL	5045	\$1,811.13	\$0.00	\$0.00	Purchase
3716702020001	08/08/2022	08/09/2022	CDW GOVT #BX27956	800-808-4239	IL	5045	\$306.90	\$0.00	\$0.00	Purchase
3716702021001	08/08/2022	08/09/2022	CDW GOVT #BX38446	800-808-4239	IL	5045	\$397.20	\$0.00	\$0.00	Purchase
3718149140001	08/09/2022	08/10/2022	CDW GOVT #BX91397	800-808-4239	IL	5045	\$465.80	\$0.00	\$0.00	Purchase
3718149141001	08/04/2022	08/10/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$11.95	\$0.00	\$0.00	Purchase
3719668269001	08/11/2022	08/11/2022	DISPUTE CREDIT	CHICAGO	IL	0000	\$0.00	(\$43.15)	\$0.00	Purchase
3719668270001	08/11/2022	08/11/2022	DISPUTE CREDIT	CHICAGO	IL	8699	\$0.00	(\$2,876.94)	\$0.00	Purchase
3719668271001	08/09/2022	08/11/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$431.90	\$0.00	\$0.00	Purchase
3721236116001	08/10/2022	08/12/2022	INTERNATIONAL TRANSACTION	FEE		0000	\$0.00	(\$44.98)	\$0.00	Purchase
3721236117001	08/10/2022	08/12/2022	ACC ASIA PACIFIC, LTD.	MELBOURNE	VIC	8699	\$0.00	(\$2,998.39)	\$0.00	Purchase
3723382924001	08/12/2022	08/15/2022	THEIIA	8005285200	FL	8699	\$175.00	\$0.00	\$0.00	Purchase
3732787942001	08/22/2022	08/22/2022	DISPUTE REBILL	CHICAGO	IL	0000	\$43.15	\$0.00	\$0.00	Purchase
3732787943001	08/22/2022	08/22/2022	DISPUTE REBILL	CHICAGO	IL	8699	\$2,876.94	\$0.00	\$0.00	Purchase
3735432680001	08/23/2022	08/23/2022	DISPUTE CREDIT	CHICAGO	IL	0000	\$0.00	(\$43.15)	\$0.00	Purchase
3735432681001	08/23/2022	08/23/2022	DISPUTE REBILL	CHICAGO	IL	8699	\$2,998.39	\$0.00	\$0.00	Purchase
3735432682001	08/23/2022	08/23/2022	DISPUTE CREDIT	CHICAGO	IL	8699	\$0.00	(\$2,876.94)	\$0.00	Purchase

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Orientation: Landscape

Selection Criteria: Post Date Is Between '10/01/2021' AND '01/20/2023'

Transaction ID	Transaction Date	Post Date	Merchant Name	Merchant City	Merchant State/Province	MCC	Debit Amount	Credit Amount	Sales Tax	Transaction Type
3735432683001	08/23/2022	08/23/2022	DISPUTE REBILL	CHICAGO	IL	0000	\$44.98	\$0.00	\$0.00	Purchase
3746269098001	08/31/2022	08/31/2022	DISPUTE CREDIT	CHICAGO	IL	8699	\$0.00	(\$2,998.39)	\$0.00	Purchase
3746269099001	08/31/2022	08/31/2022	DISPUTE REBILL	CHICAGO	IL	0000	\$0.00	(\$44.98)	\$0.00	Purchase
3770100955001	09/16/2022	09/19/2022	WEB	888-6429675	FL	5968	\$42.99	\$0.00	\$0.00	Purchase
3774426295001	09/21/2022	09/21/2022	DISPUTE REBILL	CHICAGO	IL	8699	\$2,998.39	\$0.00	\$0.00	Purchase
3861374440001	11/21/2022	11/22/2022	WEB	888-6429675	FL	5968	\$678.06	\$0.00	\$0.00	Purchase
3862661727001	11/22/2022	11/23/2022	WEB	888-6429675	FL	5968	\$177.95	\$0.00	\$0.00	Purchase
3873215438001	12/01/2022	12/02/2022	CDW GOVT #CJ29945	800-808-4239	IL	5045	\$50.80	\$0.00	\$0.00	Purchase
3884945108001	12/10/2022	12/12/2022	PUBLIC PERFORMANCE MAN	202-425-3312	DC	5045	\$1,988.64	\$0.00	\$0.00	Purchase
JOHNSON, MICHELLE *****0121 Sub-Total:				85 Transaction(s)			\$50,954.14	(\$12,098.07)	\$31.67	
MECKS, JOILETTE *****8568										
3376566588001	10/05/2021	10/06/2021	OTTER.AI	MOUNTAIN VIEW	CA	5734	\$120.00	\$0.00	\$0.00	Purchase
3378864943001	10/07/2021	10/08/2021	SUNBELT RENTALS 1211	LAUREL	MD	7394	\$0.00	(\$237.10)	\$0.00	Purchase
3392072053001	10/20/2021	10/21/2021	OTTER.AI	MOUNTAIN VIEW	CA	5734	\$0.00	(\$120.00)	\$0.00	Purchase
3410583878001	11/08/2021	11/09/2021	AIRTABLE.COM/BILL	SAN FRANCISCO	CA	5734	\$381.49	\$0.00	\$0.00	Purchase
3412879677001	11/10/2021	11/11/2021	AIRTABLE.COM/BILL	SAN FRANCISCO	CA	5734	\$0.00	(\$381.49)	\$0.00	Purchase
3431673239001	11/30/2021	12/01/2021	OTTER.AI	MOUNTAIN VIEW	CA	5734	\$1,440.00	\$0.00	\$0.00	Purchase
3437818324001	12/06/2021	12/07/2021	AIRTABLE.COM/BILL	SAN FRANCISCO	CA	5734	\$100.00	\$0.00	\$0.00	Purchase
3450295677001	12/17/2021	12/20/2021	AIRTABLE.COM/BILL	SAN FRANCISCO	CA	5734	\$0.00	(\$100.00)	\$0.00	Purchase
3452181230001	12/21/2021	12/21/2021	AMER ASSOC NOTARIES	HOUSTON	TX	8699	\$83.75	\$0.00	\$0.00	Purchase
3460838531001	12/31/2021	01/03/2022	CANON SOLUTIONS AMER I	8004470772	NJ	5732	\$661.25	\$0.00	\$0.00	Purchase
3468202936001	01/10/2022	01/11/2022	MATTERHACKERS, INC.	9496135838	CA	5169	\$315.00	\$0.00	\$0.00	Purchase
3469166249001	01/11/2022	01/12/2022	STREAMYARD.COM	WILMINGTON	DE	5734	\$136.68	\$0.00	\$0.00	Purchase

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Transaction ID	Transaction Date	Post Date	Merchant Name	Merchant City	Merchant State/Province	MCC	Debit Amount	Credit Amount	Sales Tax	Transaction Type
3471191968001	01/13/2022	01/14/2022	STANDARD GRAPHICS	703-5242125	VA	7338	\$971.84	\$0.00	\$0.00	Purchase
3478788701001	01/22/2022	01/24/2022	ULINE	800-295-5510	WI	5964	\$1,157.50	\$0.00	\$0.00	Purchase
3517071645001	03/01/2022	03/02/2022	RYDIN DECAL- MOTO	STREAMWOOD	IL	5111	\$475.00	\$0.00	\$0.00	Purchase
3534659041001	03/15/2022	03/17/2022	UNITED AIRLINES	CHICAGO	IL	3000	\$239.10	\$0.00	\$0.00	Purchase
3534659042001	03/15/2022	03/17/2022	UNITED AIRLINES	CHICAGO	IL	3000	\$329.10	\$0.00	\$0.00	Purchase
3534659043001	03/15/2022	03/17/2022	SOUTHWEST	800-435-9792	TX	3066	\$169.60	\$0.00	\$0.00	Purchase
3544532010001	03/24/2022	03/25/2022	DROPBOX*T75QHZFN6F7C	DROPBOX.COM	CA	4816	\$32.22	\$0.00	\$0.00	Purchase
3544532011001	03/24/2022	03/25/2022	ARTTOFRAMES INC	7187886200	NY	5970	\$0.00	(\$43.51)	\$0.00	Purchase
3544532012001	03/24/2022	03/25/2022	ARTTOFRAMES INC	7187886200	NY	5970	\$768.67	\$0.00	\$0.00	Purchase
3550229583001	03/29/2022	03/30/2022	OMNI LOS ANGELES HOTEL	800-8096664	CA	7399	\$1,060.00	\$0.00	\$0.00	Purchase
3551592577001	03/30/2022	03/31/2022	DROPBOX*T75QHZFN6F7C	DROPBOX.COM	CA	4816	\$0.00	(\$32.22)	\$0.00	Purchase
3553001401001	03/29/2022	04/01/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$83.70	\$0.00	\$0.00	Purchase
3555062278001	03/31/2022	04/04/2022	OMNI LOS ANGELES HOTEL AT CALIFORNIA PLAZA	LOS ANGELES	CA	3592	\$166.65	\$0.00	\$0.00	Purchase
3555062279001	04/02/2022	04/04/2022	BUDGET RENT A CAR	REDDING	CA	3366	\$299.27	\$0.00	\$0.00	Purchase
3566233399001	04/01/2022	04/12/2022	OMNI LOS ANGELES HOTEL AT CALIFORNIA PLAZA	LOS ANGELES	CA	3592	\$0.00	(\$165.95)	\$0.00	Purchase
3567557820001	04/12/2022	04/13/2022	THE CALVIN PRICE GROUP	2403506116	MD	5111	\$59.98	\$0.00	\$0.00	Purchase
3570298038001	04/06/2022	04/15/2022	OMNI LOS ANGELES HOTEL AT CALIFORNIA PLAZA	LOS ANGELES	CA	3592	\$0.00	(\$0.70)	\$0.00	Purchase
3582988198001	04/25/2022	04/26/2022	USPS STAMPS ENDICIA	888-434-0055	DC	9402	\$500.00	\$0.00	\$0.00	Purchase
3582988199001	04/25/2022	04/26/2022	PAYPAL	4029357733	NY	5734	\$680.00	\$0.00	\$0.00	Purchase
3601970175001	05/11/2022	05/11/2022	VMO*VIMEO PREMIUM	646-470-8422	NY	8699	\$900.00	\$0.00	\$0.00	Purchase
3601970176001	05/10/2022	05/11/2022	A2Z RECOGNITION PRODUC	770-442-8777	GA	7299	\$2,251.83	\$0.00	\$0.00	Purchase

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3603447831001	05/11/2022	05/12/2022	DROPBOX*P2K14BWXQYH3	DROPBOX.COM	CA	4816	\$1,200.00	\$0.00	\$0.00	Purchase
3603447832001	05/11/2022	05/12/2022	DROPBOX*6GSJ7R49FPF6	DROPBOX.COM	CA	4816	\$720.00	\$0.00	\$0.00	Purchase
3607085541001	05/12/2022	05/16/2022	BUDGET RENT A CAR	REDDING	CA	3366	\$0.00	(\$13.19)	\$0.00	Purchase
3642283711001	06/10/2022	06/13/2022	INTERNATIONAL TRANSACTION	FEE		0000	\$7.27	\$0.00	\$0.00	Purchase
3642283712001	06/10/2022	06/13/2022	QR-CODE-GENERATOR.COM	BIELEFELD	BE	5734	\$484.85	\$0.00	\$0.00	Purchase
3644882179001	06/13/2022	06/14/2022	INTERNATIONAL TRANSACTION	FEE		0000	\$0.00	(\$7.10)	\$0.00	Purchase
3644882180001	06/13/2022	06/14/2022	QR-CODE-GENERATOR.COM	BIELEFELD	BE	5734	\$0.00	(\$473.43)	\$0.00	Purchase
3646327989001	06/14/2022	06/15/2022	ADDEVENT.COM	SAN MATEO	CA	5734	\$1,188.00	\$0.00	\$0.00	Purchase
3646327990001	06/14/2022	06/15/2022	WASHINGTON BLADE	WASHINGTON	DC	5994	\$1,000.00	\$0.00	\$56.60	Purchase
3660480182001	06/24/2022	06/27/2022	LINDENMEYR MUNROE	ODENTON	MD	5199	\$1,533.50	\$0.00	\$0.00	Purchase
3673664497001	07/06/2022	07/07/2022	WPY*JANSI LLC METRO WE	855-469-3729	DC	7399	\$750.00	\$0.00	\$0.00	Purchase
3677019279001	07/08/2022	07/11/2022	UQR.ME - MOBILE LEAVES	WILMINGTON	DE	5734	\$479.40	\$0.00	\$0.00	Purchase
3680904985001	07/12/2022	07/13/2022	SLACK T02SMTT6GSE	SAN FRANCISCO	CA	5734	\$80.00	\$0.00	\$0.00	Purchase
3680904986001	07/12/2022	07/13/2022	MIRO.COM	SAN FRANCISCO	CA	7372	\$480.00	\$0.00	\$0.00	Purchase
3711933540001	08/04/2022	08/05/2022	TRANSCRIBE.WREALLY.COM	LOS ANGELES	CA	5734	\$20.00	\$0.00	\$0.00	Purchase
3718149097001	08/04/2022	08/10/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$151.22	\$0.00	\$0.00	Purchase
3726061247001	08/15/2022	08/16/2022	CUSTOM NEON SIGNS	9784399860	MA	2791	\$487.50	\$0.00	\$0.00	Purchase
3726061248001	08/16/2022	08/16/2022	SWEETWATER SOUND	FORT WAYNE	IN	5733	\$189.00	\$0.00	\$0.00	Purchase
3730642065001	08/18/2022	08/19/2022	STREAMYARD.COM	WILMINGTON	DE	5734	\$468.00	\$0.00	\$0.00	Purchase
3754937857001	09/06/2022	09/07/2022	STAGEDROP LLC	609-971-1600	NJ	5099	\$2,257.78	\$0.00	\$0.00	Purchase
3767792139001	09/09/2022	09/16/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$182.00	\$0.00	\$0.00	Purchase
3767792140001	09/15/2022	09/16/2022	ABSOLUTE SIGNS INC	703-8531683	VA	5099	\$850.00	\$0.00	\$0.00	Purchase

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3770100897001	09/15/2022	09/19/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$969.06	\$0.00	\$0.00	Purchase
3776072346001	09/22/2022	09/22/2022	DISPLAYS2GO	FALL RIVER	MA	5099	\$213.00	\$0.00	\$0.00	Purchase
3777756825001	09/21/2022	09/23/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$325.89	\$0.00	\$0.00	Purchase
3780050331001	09/22/2022	09/26/2022	DEMCO INC	800-9624463	WI	5111	\$318.84	\$0.00	\$0.00	Purchase
3782719959001	09/26/2022	09/27/2022	PAYPAL	5137514422	CA	8398	\$1,500.00	\$0.00	\$0.00	Purchase
3782719960001	09/26/2022	09/27/2022	IN *HISTORICAL SOCIETY	202-5161363	DC	8641	\$750.00	\$0.00	\$0.00	Purchase
3804538108001	10/12/2022	10/12/2022	DISPLAYS2GO	FALL RIVER	MA	5099	\$0.00	(\$12.06)	\$0.00	Purchase
3875439807001	12/02/2022	12/05/2022	CANON SOLUTIONS AMER I	8004470772	NJ	5732	\$859.63	\$0.00	\$0.00	Purchase
3892062585001	12/15/2022	12/16/2022	WWW.JCLCINC.ORG	BALDWIN PARK	CA	8641	\$400.00	\$0.00	\$0.00	Purchase
3896496929001	12/19/2022	12/20/2022	IN *SUNDAY CURATED	615-4031683	MD	7399	\$2,150.00	\$0.00	\$0.00	Purchase
3897760998001	12/19/2022	12/21/2022	SOUTHWEST	800-435-9792	TX	3066	\$453.95	\$0.00	\$0.00	Purchase
3897760999001	12/19/2022	12/21/2022	AMERICAN AIRLINES	8004337300	TX	3001	\$348.21	\$0.00	\$0.00	Purchase
3897761000001	12/19/2022	12/21/2022	AMERICAN AIRLINES	8004337300	TX	3001	\$348.21	\$0.00	\$0.00	Purchase
3897761001001	12/19/2022	12/21/2022	AMERICAN AIRLINES	8004337300	TX	3001	\$348.21	\$0.00	\$0.00	Purchase
3897761002001	12/20/2022	12/21/2022	TRADEWINDS ISLAND RESO	ST PETE BEACH	FL	7011	\$258.77	\$0.00	\$0.00	Purchase
3897761003001	12/20/2022	12/21/2022	TRADEWINDS ISLAND RESO	ST PETE BEACH	FL	7011	\$258.77	\$0.00	\$0.00	Purchase
3897761004001	12/20/2022	12/21/2022	TRADEWINDS ISLAND RESO	ST PETE BEACH	FL	7011	\$258.77	\$0.00	\$0.00	Purchase
3897761005001	12/20/2022	12/21/2022	TRADEWINDS ISLAND RESO	ST PETE BEACH	FL	7011	\$258.77	\$0.00	\$0.00	Purchase
3899047035001	12/20/2022	12/22/2022	AMERICAN AIRLINES	8004337300	TX	3001	\$0.00	(\$329.20)	\$0.00	Purchase
3900282805001	12/21/2022	12/23/2022	SOUTHWEST	800-435-9792	TX	3066	\$0.00	(\$7.99)	\$0.00	Purchase
3900282806001	12/22/2022	12/23/2022	TRADEWINDS ISLAND RESO	ST PETE BEACH	FL	7011	\$776.31	\$0.00	\$0.00	Purchase
3900282807001	12/22/2022	12/23/2022	TRADEWINDS ISLAND RESO	ST PETE BEACH	FL	7011	\$776.31	\$0.00	\$0.00	Purchase

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3900282808001	12/22/2022	12/23/2022	TRADEWINDS ISLAND RESO	ST PETE BEACH	FL	7011	\$776.31	\$0.00	\$0.00	Purchase
3900282809001	12/22/2022	12/23/2022	TRADEWINDS ISLAND RESO	ST PETE BEACH	FL	7011	\$776.31	\$0.00	\$0.00	Purchase
3918519346001	01/09/2023	01/10/2023	NETWORKING FOR FUTURE	2022664744	DC	7399	\$1,032.49	\$0.00	\$41.29	Purchase
3919987061001	01/10/2023	01/11/2023	APL* IPSTACK	VIENNA	DUB	5734	\$124.70	\$0.00	\$0.00	Purchase
3919987062001	01/11/2023	01/11/2023	APPLE.COM/US	800-676-2775	CA	5732	\$104.94	\$0.00	\$5.94	Purchase
MECKS, JOILETTE *****8568 Sub-Total:				82 Transaction(s)			\$40,298.60	(\$1,923.94)	\$103.83	
MIDDLETON, AUDREY *****2854										
3371731834001	09/30/2021	10/01/2021	IDENTISYS INCORPORATED	EDEN PRAIRIE	MN	5046	\$485.00	\$0.00	\$0.00	Purchase
3435850520001	12/02/2021	12/06/2021	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$0.00	(\$259.67)	\$0.00	Purchase
3438930341001	12/07/2021	12/08/2021	PAYPAL	4029357733	CA	2741	\$215.80	\$0.00	\$0.00	Purchase
3459720661001	12/29/2021	12/31/2021	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$629.00	\$0.00	\$0.00	Purchase
3477288514001	01/20/2022	01/21/2022	PAYPAL	4029357733	CA	8999	\$450.00	\$0.00	\$0.00	Purchase
3490516036001	02/03/2022	02/04/2022	TOUCAN PRINTING & PROM	WASHINGTON	DC	2741	\$2,430.00	\$0.00	\$0.00	Purchase
3496342804001	02/09/2022	02/10/2022	IN *WOLF & ASSOCIATES,	949-4782933	CA	5732	\$600.00	\$0.00	\$0.00	Purchase
3511959464001	02/24/2022	02/25/2022	PAYPAL	4029357733	CA	8999	\$300.00	\$0.00	\$0.00	Purchase
3519615920001	03/03/2022	03/04/2022	POLITICS & PROSE BOOKSTORE	WASHINGTON	DC	5942	\$628.25	\$0.00	\$0.00	Purchase
3533309002001	03/15/2022	03/16/2022	KAPWING PRO PLAN	NEWARK	DE	5734	\$192.00	\$0.00	\$0.00	Purchase
3538028928001	03/17/2022	03/21/2022	DEMCO INC	800-9624463	WI	5111	\$1,073.71	\$0.00	\$0.00	Purchase
3580495149001	04/22/2022	04/25/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$208.92	\$0.00	\$0.00	Purchase
3585822175001	04/27/2022	04/28/2022	PAYPAL	4088079446	CA	7929	\$1,500.00	\$0.00	\$0.00	Purchase
3585822176001	04/27/2022	04/28/2022	PAYPAL	4029357733	CA	7929	\$750.00	\$0.00	\$0.00	Purchase
3596039282001	05/05/2022	05/06/2022	SQ *ACCESS TECHNOLOGY	MARANA	AZ	8299	\$425.99	\$0.00	\$34.50	Purchase

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3596039283001	05/05/2022	05/06/2022	EB ARCHIVAL RESEARCH	8014137200	CA	7399	\$75.00	\$0.00	\$0.00	Purchase
3604961324001	05/12/2022	05/13/2022	POLITICS & PROSE BOOKSTORE	WASHINGTON	DC	5942	\$315.00	\$0.00	\$0.00	Purchase
3612520017001	05/18/2022	05/19/2022	PAYPAL	4029357733	CA	8999	\$450.00	\$0.00	\$0.00	Purchase
3612520018001	05/18/2022	05/19/2022	PACIELLO GROUP/IA	CLEARWATER	FL	7392	\$468.00	\$0.00	\$0.00	Purchase
3614007418001	05/19/2022	05/20/2022	TYRELL TECH	888-8650300	MD	5999	\$585.00	\$0.00	\$0.00	Purchase
3621519648001	05/25/2022	05/26/2022	ROCKYOURGLOCK COM	303-3468417	CO	5941	\$291.23	\$0.00	\$0.00	Purchase
3621519649001	05/25/2022	05/26/2022	TYCOINTEGRATEDSECURITY	800-289-2647	IN	7393	\$580.00	\$0.00	\$0.00	Purchase
3623002287001	05/26/2022	05/27/2022	GLOCK STORE	08585694000	CA	5999	\$539.10	\$0.00	\$0.00	Purchase
3640148850001	06/09/2022	06/10/2022	AED SUPERSTORE	8005440048	WI	5047	\$1,755.89	\$0.00	\$70.23	Purchase
3642283804001	06/11/2022	06/13/2022	DISPLAYS2GO	FALL RIVER	MA	5099	\$562.36	\$0.00	\$0.00	Purchase
3665855972001	06/29/2022	06/30/2022	ACUITYSCHEDULING.COM	NEW YORK	NY	5734	\$374.00	\$0.00	\$0.00	Purchase
3665855973001	06/29/2022	06/30/2022	FBRC8 LLC	8884515115	TN	5732	\$144.75	\$0.00	\$0.00	Purchase
3665855974001	06/29/2022	06/30/2022	PAYPAL	4029357733	CA	8999	\$1,950.00	\$0.00	\$0.00	Purchase
3688659843001	07/18/2022	07/19/2022	PAYPAL	4029357733	CA	8999	\$300.00	\$0.00	\$0.00	Purchase
3693225214001	07/21/2022	07/22/2022	PAYPAL	4029357733	CA	8999	\$200.00	\$0.00	\$0.00	Purchase
3693225215001	07/21/2022	07/22/2022	PAYPAL	4029357733	CA	8999	\$800.00	\$0.00	\$0.00	Purchase
3711933573001	08/03/2022	08/05/2022	PERKINS TRUST	06179243434	MA	8249	\$970.00	\$0.00	\$57.07	Purchase
3742231331001	08/26/2022	08/29/2022	NEW MEXICO LIBRARY ASS	ALBUQUERQUE	NM	8398	\$140.00	\$0.00	\$0.00	Purchase
3742231332001	08/26/2022	08/29/2022	PAYPAL	4029357733	CA	8999	\$100.00	\$0.00	\$0.00	Purchase
3746269108001	08/30/2022	08/31/2022	PAYPAL	4029357733	CA	8999	\$400.00	\$0.00	\$0.00	Purchase
3747783712001	09/01/2022	09/01/2022	PUBLIC PERFORMANCE MAN	202-425-3312	DC	5045	\$137.74	\$0.00	\$0.00	Purchase
3749372250001	09/01/2022	09/02/2022	PAYPAL	4029357733	CA	8999	\$800.00	\$0.00	\$0.00	Purchase

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Transaction ID	Transaction Date	Post Date	Merchant Name	Merchant City	Merchant State/Province	MCC	Debit Amount	Credit Amount	Sales Tax	Transaction Type
3760161747001	09/10/2022	09/12/2022	ULINE	800-295-5510	WI	5964	\$2,293.11	\$0.00	\$0.00	Purchase
3760161748001	09/09/2022	09/12/2022	NATIONAL BRAILLE ECOM	617-266-6160	MA	8398	\$94.00	\$0.00	\$0.00	Purchase
3764454527001	09/13/2022	09/14/2022	AWARDSPLUS	CLINTON	MD	5999	\$142.00	\$0.00	\$8.04	Purchase
3767792213001	09/15/2022	09/16/2022	STEELCASE INC	6162472710	MI	5021	\$215.44	\$0.00	\$0.00	Purchase
3777756866001	09/21/2022	09/23/2022	DEMCO INC	800-9624463	WI	5111	\$894.60	\$0.00	\$0.00	Purchase
3780050401001	09/22/2022	09/26/2022	METROPOLITAN OFFICE	202-7498607	DC	5111	\$439.90	\$0.00	\$0.00	Purchase
3845227104001	11/09/2022	11/10/2022	PAYPAL	4029357733	CA	8999	\$1,050.00	\$0.00	\$0.00	Purchase
3845227105001	11/09/2022	11/10/2022	PAYPAL	4029357733	CA	8999	\$150.00	\$0.00	\$0.00	Purchase
3858845300001	11/17/2022	11/21/2022	PERKINS TRUST	06179243434	MA	8249	\$502.00	\$0.00	\$29.53	Purchase
3884945125001	12/07/2022	12/12/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$325.40	\$0.00	\$0.00	Purchase
3890522332001	12/14/2022	12/15/2022	AWARDSPLUS	CLINTON	MD	5999	\$142.00	\$0.00	\$8.04	Purchase
3925203339001	01/11/2023	01/16/2023	PAYPAL	4029357733	CA	8999	\$720.00	\$0.00	\$0.00	Purchase
3925203340001	01/13/2023	01/16/2023	PAYPAL	4029357733	CA	8999	\$345.00	\$0.00	\$0.00	Purchase

MIDDLETON, AUDREY ***2854 Sub-Total:** **50 Transaction(s)** **\$29,140.19** **(\$259.67)** **\$207.41**

SCOTT, MARLENE ***9770**

3373492807001	09/21/2021	10/04/2021	PARK TERRACE HOTEL	NEW YORK	NY	7011	\$0.00	(\$356.25)	\$0.00	Purchase
3408589291001	11/05/2021	11/08/2021	NAT'L SUMMER LEARNI	BALTIMORE	MD	8699	\$700.00	\$0.00	\$0.00	Purchase
3418949129001	11/16/2021	11/17/2021	ROSENFELD MEDIA	BROOKLYN	NY	7399	\$1,342.50	\$0.00	\$0.00	Purchase
3432886287001	11/30/2021	12/02/2021	CALIBRE PRESS	GLEN ELLYN	IL	5942	\$359.00	\$0.00	\$0.00	Purchase
3453129845001	12/22/2021	12/22/2021	WASHPOST	202-334-4875	DC	7311	\$0.00	(\$115.00)	\$0.00	Purchase
3464206511001	01/05/2022	01/06/2022	YOURMEMBER-CAREERS	7274976565	FL	7372	\$398.00	\$0.00	\$0.00	Purchase
3466542920001	01/09/2022	01/10/2022	INDEED.COM	STAMFORD	CT	5969	\$29.61	\$0.00	\$0.00	Purchase
3478788929001	01/21/2022	01/24/2022	INDEED.COM	STAMFORD	CT	5969	\$542.36	\$0.00	\$0.00	Purchase

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Transaction ID	Transaction Date	Post Date	Merchant Name	Merchant City	Merchant State/Province	MCC	Debit Amount	Credit Amount	Sales Tax	Transaction Type
3488267014001	01/31/2022	02/02/2022	ACR	FREDERICK	MD	7399	\$328.00	\$0.00	\$18.57	Purchase
3488267015001	02/01/2022	02/02/2022	INDEED.COM	STAMFORD	CT	5969	\$197.64	\$0.00	\$0.00	Purchase
3496342788001	02/09/2022	02/10/2022	WWW.XVOUCHER.COM	HENDERSON	NV	5734	\$1,050.00	\$0.00	\$0.00	Purchase
3496342789001	02/09/2022	02/10/2022	WWW.XVOUCHER.COM	HENDERSON	NV	5734	\$350.00	\$0.00	\$0.00	Purchase
3509553993001	02/22/2022	02/23/2022	LINKEDIN 7352698313	8556535653	CA	5968	\$148.39	\$0.00	\$0.00	Purchase
3518323866001	03/02/2022	03/03/2022	LINKEDIN-738	LNKD.IN/BILL	CA	5968	\$537.67	\$0.00	\$0.00	Purchase
3521454056001	03/04/2022	03/07/2022	LINKEDIN-738	LNKD.IN/BILL	CA	5968	\$133.51	\$0.00	\$0.00	Purchase
3524911443001	03/08/2022	03/09/2022	INDEED	203-564-2400	CT	5969	\$0.00	(\$226.04)	\$0.00	Purchase
3526261028001	03/09/2022	03/10/2022	SECTION4.COM	NEW YORK	NY	7392	\$995.00	\$0.00	\$0.00	Purchase
3536047143001	03/15/2022	03/18/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$384.89	\$0.00	\$0.00	Purchase
3536047144001	03/15/2022	03/18/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$58.65	\$0.00	\$0.00	Purchase
3561719132001	04/07/2022	04/08/2022	INDEED.COM	STAMFORD	CT	8999	\$530.00	\$0.00	\$0.00	Purchase
3580495127001	04/19/2022	04/25/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$44.02	\$0.00	\$0.00	Purchase
3585822160001	04/26/2022	04/28/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$108.90	\$0.00	\$0.00	Purchase
3589338027001	04/29/2022	05/02/2022	INDEED.COM	STAMFORD	CT	8999	\$0.00	(\$30.00)	\$0.00	Purchase
3589338028001	04/27/2022	05/02/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$760.33	\$0.00	\$0.00	Purchase
3594538177001	05/04/2022	05/05/2022	INDEED.COM	STAMFORD	CT	8999	\$0.00	(\$226.04)	\$0.00	Purchase
3596039267001	05/05/2022	05/06/2022	FEDEX	800-4633339	TN	4215	\$39.11	\$0.00	\$0.00	Purchase
3596039268001	05/06/2022	05/06/2022	OLENDER REPORTING, INC	202-898-1108	DC	8999	\$959.95	\$0.00	\$0.00	Purchase
3607085569001	05/13/2022	05/16/2022	AMERICAN AIRLINES	8004337300	TX	3001	\$981.20	\$0.00	\$0.00	Purchase
3607085570001	05/13/2022	05/16/2022	SOCIETYFORHUMANRESO URC	ALEXANDRIA	VA	8999	\$2,150.00	\$0.00	\$0.00	Purchase
3607085571001	05/13/2022	05/16/2022	SOCIETYFORHUMANRESO URC	ALEXANDRIA	VA	8999	\$1,495.00	\$0.00	\$0.00	Purchase
3620067349001	05/24/2022	05/25/2022	SOCIETYFORHUMANRESO URC	ALEXANDRIA	VA	8999	\$1,550.00	\$0.00	\$0.00	Purchase

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3623002256001	05/26/2022	05/27/2022	YOURMEMBER-CAREERS	7274976565	FL	7372	\$375.00	\$0.00	\$0.00	Purchase
3642283753001	06/11/2022	06/13/2022	BEST WESTERN PLUS ST.	NEW ORLEANS	LA	3502	\$1,098.93	\$0.00	\$0.00	Purchase
3656825807001	06/22/2022	06/23/2022	POINTS OF LIGHT CONFER	ATLANTA	GA	7399	\$675.00	\$0.00	\$0.00	Purchase
3658364646001	06/23/2022	06/24/2022	LEAD RETRIEVAL	7083449070	IL	7372	\$350.00	\$0.00	\$0.00	Purchase
3658364647001	06/22/2022	06/24/2022	AMTRAK .CO17	8008727245	DC	4112	\$372.00	\$0.00	\$0.00	Purchase
3660480210001	06/25/2022	06/27/2022	FEDEX	800-4633339	TN	4215	\$42.19	\$0.00	\$0.00	Purchase
3699501985001	07/22/2022	07/27/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$135.59	\$0.00	\$0.00	Purchase
3702570001001	07/27/2022	07/29/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$184.03	\$0.00	\$0.00	Purchase
3719668265001	08/10/2022	08/11/2022	NATIONAL EMPLOYMENT LA	303-8615600	CO	8999	\$995.00	\$0.00	\$0.00	Purchase
3723382912001	08/12/2022	08/15/2022	TRANSCEN INC	8005782290	MD	8099	\$3,000.00	\$0.00	\$169.83	Purchase
3726061259001	08/15/2022	08/16/2022	THEIIA	8005285200	FL	8699	\$3,485.00	\$0.00	\$0.00	Purchase
3735432675001	08/22/2022	08/23/2022	YOURMEMBER-CAREERS	7274976565	FL	7372	\$354.00	\$0.00	\$0.00	Purchase
3756419636001	09/07/2022	09/08/2022	ALM EVENTS	8009740946	NY	7299	\$695.00	\$0.00	\$0.00	Purchase
3756419637001	09/07/2022	09/08/2022	FEDEX	800-4633339	TN	4215	\$7.22	\$0.00	\$0.00	Purchase
3756419638001	09/07/2022	09/08/2022	FEDEX	800-4633339	TN	4215	\$8.94	\$0.00	\$0.00	Purchase
3756419639001	09/07/2022	09/08/2022	AMERICAN AIRLINES	8004337300	TX	3001	\$617.20	\$0.00	\$0.00	Purchase
3756419640001	09/07/2022	09/08/2022	PRICELN*NEW YORK MARRI	800-7742354	CT	4722	\$2,193.06	\$0.00	\$0.00	Purchase
3757964441001	09/07/2022	09/09/2022	SOUTHWEST	800-435-9792	TX	3066	\$618.96	\$0.00	\$0.00	Purchase
3757964442001	09/08/2022	09/09/2022	NATIONAL EMPLOYMENT LA	303-8615600	CO	8999	\$995.00	\$0.00	\$0.00	Purchase
3757964443001	09/07/2022	09/09/2022	AMTRAK .CO25	8008727245	DC	4112	\$317.00	\$0.00	\$0.00	Purchase
3760161711001	09/09/2022	09/12/2022	EB EQUITY-CENTERED LI	8014137200	CA	7399	\$237.24	\$0.00	\$0.00	Purchase
3760161712001	09/09/2022	09/12/2022	EB HOW TO BUILD AN AN	8014137200	CA	7399	\$258.24	\$0.00	\$0.00	Purchase
3760161713001	09/09/2022	09/12/2022	WWW.JCLCINC.ORG	BALDWIN PARK	CA	8641	\$400.00	\$0.00	\$0.00	Purchase

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Transaction ID	Transaction Date	Post Date	Merchant Name	Merchant City	Merchant State/Province	MCC	Debit Amount	Credit Amount	Sales Tax	Transaction Type
3760161714001	09/09/2022	09/12/2022	WWW.JCLCINC.ORG	BALDWIN PARK	CA	8641	\$950.00	\$0.00	\$0.00	Purchase
3760161715001	09/10/2022	09/12/2022	ALA	CHICAGO	IL	8641	\$129.00	\$0.00	\$0.00	Purchase
3764454494001	09/13/2022	09/14/2022	PAYPAL	4029357733	KY	8398	\$875.00	\$0.00	\$0.00	Purchase
3764454495001	09/13/2022	09/14/2022	MARAC	CARLISLE	PA	7399	\$210.00	\$0.00	\$0.00	Purchase
3770100933001	09/15/2022	09/19/2022	SOUTHWEST	800-435-9792	TX	3066	\$0.00	(\$111.00)	\$0.00	Purchase
377756839001	09/15/2022	09/23/2022	STANDARD OFFICE SUPPLY	WASHINGTON	DC	5046	\$322.95	\$0.00	\$0.00	Purchase
3835580105001	11/02/2022	11/03/2022	AMERICAN AIRLINES	8004337300	TX	3001	\$815.70	\$0.00	\$0.00	Purchase
3835580106001	11/02/2022	11/03/2022	NATIONAL EMPLOYMENT LA	303-8615600	CO	8999	\$821.25	\$0.00	\$0.00	Purchase
3835580107001	11/02/2022	11/03/2022	NATIONAL EMPLOYMENT LA	303-8615600	CO	8999	\$821.25	\$0.00	\$0.00	Purchase
3839417240001	11/02/2022	11/07/2022	AMERICAN AIRLINES	TULSA	OK	3001	\$702.20	\$0.00	\$0.00	Purchase
3861374433001	11/20/2022	11/22/2022	THE RITZ CARLTON IBRV	NEW ORLEANS	LA	3710	\$1,304.80	\$0.00	\$0.00	Purchase
3861374434001	11/20/2022	11/22/2022	THE RITZ CARLTON IBRV	NEW ORLEANS	LA	3710	\$1,304.80	\$0.00	\$0.00	Purchase
3861374435001	11/20/2022	11/22/2022	THE RITZ CARLTON IBRV	NEW ORLEANS	LA	3710	\$1,304.80	\$0.00	\$0.00	Purchase
3861374436001	11/20/2022	11/22/2022	THE RITZ CARLTON IBRV	NEW ORLEANS	LA	3710	\$1,304.80	\$0.00	\$0.00	Purchase
3864152885001	11/23/2022	11/25/2022	FEDEX	MEMPHIS	TN	4215	\$51.74	\$0.00	\$0.00	Purchase
3869909929001	11/29/2022	11/30/2022	THE RITZ CARLTON IBRV	NEW ORLEANS	LA	3710	\$0.00	(\$326.20)	\$0.00	Purchase
3871540470001	11/30/2022	12/01/2022	YM CAREERS	7274976565	FL	7372	\$698.00	\$0.00	\$0.00	Purchase
3871540471001	11/30/2022	12/01/2022	YM CAREERS	7274976565	FL	7372	\$398.00	\$0.00	\$0.00	Purchase
3871540472001	11/30/2022	12/01/2022	THE RITZ CARLTON IBRV	NEW ORLEANS	LA	3710	\$0.00	(\$326.20)	\$0.00	Purchase
3873215435001	12/01/2022	12/02/2022	THE RITZ CARLTON IBRV	NEW ORLEANS	LA	3710	\$0.00	(\$326.20)	\$0.00	Purchase
3873215436001	12/01/2022	12/02/2022	THE RITZ CARLTON IBRV	NEW ORLEANS	LA	3710	\$0.00	(\$326.20)	\$0.00	Purchase
3882795671001	12/06/2022	12/09/2022	WWW.JCLCINC.ORG	BALDWIN PARK	CA	8641	\$0.00	(\$400.00)	\$0.00	Purchase
3896496937001	12/19/2022	12/20/2022	ASSOC CAREER CENTER	TROY	NY	8999	\$399.00	\$0.00	\$0.00	Purchase

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3899047062001	12/21/2022	12/22/2022	TNS CONTINUING ED ECOM	NEW YORK	NY	8220	\$885.50	\$0.00	\$0.00	Purchase
3900282821001	12/22/2022	12/23/2022	FEDEX	MEMPHIS	TN	4215	\$23.38	\$0.00	\$0.00	Purchase
3908223519001	12/30/2022	01/02/2023	FEDEX	MEMPHIS	TN	4215	\$31.48	\$0.00	\$0.00	Purchase
3912743068001	01/04/2023	01/05/2023	JOTFORM INC.	SAN FRANCISCO	CA	5734	\$136.74	\$0.00	\$7.74	Purchase
3918519372001	01/09/2023	01/10/2023	AMERICAN AIRLINES	8004337300	TX	3001	\$70.06	\$0.00	\$0.00	Purchase
3918519373001	01/09/2023	01/10/2023	AMERICAN AIRLINES	8004337300	TX	3001	\$167.80	\$0.00	\$0.00	Purchase
3918519374001	01/09/2023	01/10/2023	ATIA	3126734916	IL	8641	\$625.00	\$0.00	\$0.00	Purchase
3919987081001	01/09/2023	01/11/2023	AMER LIB ASSOC-CAREER	3122804237	IL	5969	\$475.00	\$0.00	\$0.00	Purchase
3930605129001	01/18/2023	01/19/2023	FEDEX	800-4633339	TN	4215	\$36.31	\$0.00	\$0.00	Purchase
3930605130001	01/18/2023	01/19/2023	FEDEX	800-4633339	TN	4215	\$50.75	\$0.00	\$0.00	Purchase
3930605131001	01/18/2023	01/19/2023	FEDEX	800-4633339	TN	4215	\$21.47	\$0.00	\$0.00	Purchase
SCOTT, MARLENE *****9770 Sub-Total:				88 Transaction(s)			\$48,525.11	(\$2,769.13)	\$196.14	
Grand Total:				627 Transaction(s)			\$354,485.92	(\$21,228.88)	\$1,753.82	

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GENERAL QUESTIONS

Question Number 80

Provide copies of any investigations, reviews or program/fiscal audits completed on programs and activities within DCPL during FY22 and to date in FY23. This includes any reports of the DC Auditor or the Office of the Inspector General. In addition, provide a narrative explanation of steps taken to address any issues raised by the program/fiscal audits.

DC Public Library (DCPL) participates in the annual citywide ACFR audits.

In FY22, the Office of the Inspector General (OIG) conducted its annual audit of the West End Library and Fire Station Maintenance Fund. Although the Department of General Services (DGS) and the Office of the Chief Financial Officer (OCFO) are the lead agencies, DCPL participated in the audit because funding is transferred via Intra-District. The FY22 audit covered the period from October 1, 2020 to September 30, 2021 (FY21).

The OIG reported three findings and recommendations to DGS.

- Develop procedures to enforce the annual review and approval of the maintenance fund budget in accordance with D.C. Code §1–325.181(a) and the PMAs for the West End Library and the Fire Station.
- Develop and implement policies and procedures to ensure vendor invoices are received, processed, and paid timely in accordance with the PMAs for the West End Library and the Fire Station.
- Develop a plan to perform periodic and regular reconciliation of estimated and actual expenditures to ensure the maintenance fund excludes expenditures that are not permitted under the law.

The full audit report can be found here:

<https://oig.dc.gov/sites/default/files/Reports/OIG%20Final%20Report%20No.%202022-1-06MA%20--Audit%20of%20the%20West%20End%20Library%20and%20Fire%20Station%20Maintenance%20Fund.pdf>

The West End Library Fund audit covering FY22 (October 2021 - September 2022) will take place in FY23. There are no other known investigations, reviews or program/fiscal audits on programs and activities within DCPL.

GENERAL QUESTIONS

Question Number 81

What progress has the library made with fundraising since the passing of the District of Columbia Public Library Partnership and Sponsorship Amendment Act of 2019?

The DC Public Library (DCPL) Partnership and Sponsorship Amendment Act of 2019 has allowed the DC Public Library Foundation, a private, non-profit 501(c)(3) organization designed to raise money on behalf of DCPL, to flourish, by providing a means for DC Public Library leadership to engage with the Foundation on fundraising, while maintaining a separation between the two organizations. The Library's Executive Director and Board of Trustees are actively engaged in determining fundraising priorities and participating in fundraising meetings where needed, which ensures that DCPLF and DCPL are fully aligned with fundraising efforts.

In FY22, for the first time, the Foundation provided more than \$1 million in support to the Library, to fund key initiatives including youth and family programming such as *Beyond the Book*, an expansion of the highly successful Books from Birth program, that targets kindergarten through third grade; and teen programs, including *Know Your Power*, a partnership with Pepco & Exelon. The DC Public Library Foundation has also supported workforce development and small business growth initiatives; cultural programs; and racial equity programs and services.

GENERAL QUESTIONS

Question Number 82

How will the \$2.7 million donation from Jeff Bezos be allocated? Can you detail the progress and completion of the naming of the auditorium at Martin Luther King Jr. Library?

The \$2.7 million gift from Jeff Bezos was donated to the DC Public Library Foundation, a 501(c)(3) organization established to support the DC Public Library. The donation supports the Library's Beyond the Book program, a program developed to engage and connect children who have aged out of the Books from Birth program with library resources. The purpose of this engagement is for families to see the Library as a partner in helping their children become confident and joyful readers.

Targeted for children in kindergarten through third grade and their families, Beyond the Book:

- Provides funds for library materials that support decoding and phonics skills.
- Provides activity booklets, books and resources that foster a love of reading for families.
- Supports professional development for DCPL children's services staff on the science of reading. Staff are then better equipped to assist caregivers in helping their children learn to read.

To date, Beyond the Book, which began in January 2022, has distributed 8,800 books to families, has provided \$100,000 in materials to neighborhood libraries including stories with controlled vocabularies, speaker books and books for parents and caregivers on instilling reading skills and motivation in their children. Resource lists including book suggestions and community resources to support reading were distributed to families through neighborhood libraries. Local authors Naaz Kahn and Carla Hall gave author talks which targeted new readers and reached 185 children and their families. To date, 1,600 children and their families have signed up to the program.

The Library Board has revised the naming policy based on feedback from the public. The new policy took effect August 2022. A key component of the revised policy allows for public input prior to the Library Board voting on any naming of library interior spaces. All naming activities, including the naming of the MLK Library auditorium, will follow the updated policy. To date, the naming of the auditorium has not been completed.