

BOARD OF LIBRARY

TRUSTEES MEETING



January 22, 2025



DC Public Library

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DC Public Library
DISTRICT OF COLUMBIA LIBRARY BOARD OF TRUSTEES
REGULAR MEETING
MARTIN LUTHER KING JR. MEMORIAL LIBRARY – 901 G STREET, NW
AGENDA
Wednesday, January 22, 2025
6pm

Mr. Antonio (Tony) Williams, Chair

- | | | |
|---------------|---|--|
| 6:00pm | 1. Welcome and Call to Order – Antonio (Tony) Williams, Chair, presiding
2. Roll call to establish quorum
3. Adoption of Agenda*
4. Introduction of those attending
5. Public Comments | |
| 6:10pm | 6. Nominating Committee Report, Shanel Anthony, Chair
Presentation of Slate and Election of Officers* | Document #6** |
| 6:15pm | 7. Approval of Board Meeting Minutes
November 20, 2024 – Board Meeting Minutes* | Document #7 |
| 6:20pm | 8. Chair’s Report – Antonio (Tony) Williams | |
| 6:30pm | 9. Executive Director’s Report – Richard Reyes-Gavilan
Executive Director’s Report
Federal Outlook for Libraries | Document #9 |
| 7:00pm | 10. Board Committee Reports

A. Contracts Review Committee – Maria Peace, Chair
Contracts Approved

B. Finance Committee – Donella Brockington, Chair
FY25 Operating Budget Report

C. Facilities Committee – Andrew Trueblood, Chair
Library Built Environment |

Document #10B

Document #10C |

D. P3 Committee – Shanel Anthony, Chair

7:15pm **11. Federation of Friends Report – Robert Oliver**

7:20pm **12. Foundation Report – Rob Hartman**

7:30pm 13. New Business

Note: Documents under reports that are in **bold** text will be discussed. Others are presented for your information and will be discussed only if Board members have questions or comments.

* Requires Board Action

** Document will be distributed on-site

Note: Public Comments may be submitted by email to boardoflibrarytrustees@dc.gov

Note: All documents are provided a few days in advance of the meeting on the DC Public Library website: www.dclibrary.org .

Next Board of Library Trustees Meeting – Martin Luther King, Jr. Memorial Library – Wednesday, March 26, 2025

**The Public Library of the District of Columbia
Board of Library Trustees Meeting
Minutes
Administrative Offices
Wednesday, November 20, 2024**

The regular meeting of the Board of Library Trustees was held at 6:00 p.m., Wednesday, November 20, 2024, with Antonio (Tony) Williams, Chair, presiding.

Present: Antonio (Tony) Williams, Chair; Shanel Anthony, Vice Chair; Richard Reyes-Gavilan, Executive Director; Donella Brockington, Roswell Encina, Maria Peace, Andrew Trueblood and C. Brian Williams.

The meeting was called to order at 6:02 pm.

Roll Call

The roll was called and quorum was met.

Adoption of the Agenda

Mr. Tony Williams asked if the Trustees had reviewed the agenda, and asked for a vote of approval. Mr. Andrew Trueblood moved to adopt the agenda and Ms. Maria Peace seconded the motion, which was approved by the Board of Library Trustees.

Public Comments

Ms. Jill Eicher provided public comments discussing her gratitude toward the library and in particular, the inter-library loan program at DC Public Library in helping her develop her forthcoming book, "Mellon vs. Churchill: The Untold Story of Treasury Titans at War." Ms. Eichner credited the archival material she was able to access via the program for the positive reviews her book has so far received. This concluded public comments.

Approval of the Meeting Minutes

Mr. Tony Williams asked if the Trustees had reviewed the minutes from the meeting on October 2, 2024, and asked for a vote of approval. Ms. Donella Brockington moved to adopt the minutes and Mr. Brian Williams seconded the motion. The minutes were approved by the Board of Library Trustees.

Chair's Report

Mr. Tony Williams presented the Chair's report. Mr. Williams provided a few agenda highlights for the evening's meeting and welcomed the newest member of the Board, Mr. Roswell Encina, and asked Mr. Encina to introduce himself to the assembly. Mr. Williams also provided a valedictory thanks to departed Board member Victor Reinoso. Mr. Williams then reminded the Board that officer elections would be upcoming in January. This concluded the Chair's report.

Executive Director's Report

Mr. Richard Reyes-Gavilan began his Executive Director's report by also welcoming Mr. Encina. He then provided information on the upcoming holiday markets downtown and at the library in partnership with WMATA. Next, he explained the keepsake left by each Board member's seat, commemorating the library's 2024 National Medal of Honor win. Mr. Reyes-Gavilan then asked the Chief of Public Services, Ms. Tiffany Alston, to introduce the library's new Director of Youth and Family Services, Ms. Shauntee Burns-Simpson.

Ms. Burns-Simpson provided a presentation to the Board regarding youth services for the District's diverse populations. She provided an overview of existing library youth services and initiatives, discussed the staffing challenges the system is currently experiencing and the need for additional types of positions to fully engage with the schools and other groups to serve the city's youth. This concluded the Executive Director's report.

Contracts Review Committee Report

Ms. Donella Brockington presented the contracts review committee report, noting that there were no contracts to review in the period between Board meetings. This concluded the contracts review committee report.

Finance Committee Report

Ms. Cherylle Pacana presented the finance committee report. Ms. Pacana noted that FY24 was in the process of being closed out, with the library expending over 96% of its local budget and all of the federal LSTA grant. Spending of the FY25 budget is underway. Ms. Pacana noted that there were 62 vacancies, of which 26.5 are in the hiring process. This completed the finance committee report.

Facilities Committee Report

Mr. Andrew Trueblood presented the facilities committee report. Mr. Trueblood noted that the most recent meeting of the committee was on October 31. He pointed out the roadmap of all capital projects within the report and encouraged the Board to review the information. Mr. Trueblood discussed the enclosed West End Library report, which detailed lessons learned regarding the library's first mixed-use development. He noted that in the library's analysis, the West End Library has been a significant success in terms of usage and funding mechanisms, and lessons learned regarding design and other controls will be implemented in future projects at Deanwood and Chevy Chase.

Mr. Trueblood then introduced a resolution to name a space within the Capitol View Library for Ms. Francel Trotter Bellinger. Mr. Tony Williams asked the Board for a motion to approve the naming request. Mr. Trueblood did so, and it was seconded by Mr. Shanel Anthony. The proposal was voted on and approved by the Board of Library Trustees. This concluded the facilities committee report.

Programs, Partnerships, and Performance (P3) Committee Report

Mr. Shanel Anthony presented the P3 committee report. He began by praising the latest quarterly performance report, highlighting increases in gate count, digital usage, computer sessions and other services compared with the prior fiscal year. He then related that at the most recent P3 committee meeting, Director of Community Engagement Ms. Martha Saccocio and Director of Customer Experience Ms. Monique McSween gave a presentation regarding the ongoing community engagement around the

development of new behavior guidelines for the library. He noted that the new Rules of Behavior would be brought before the Board by summer of 2025. This concluded the P3 committee report.

Federation of Friends Report

Mr. Robert Oliver provided a report from the Federation. He began by detailing the Federation's recent election, re-electing the previous vice president and treasurer into office. Mr. Oliver also noted the assistance given by the Georgetown Library Friends to the Friends of the Bellevue Library and an effort from the Cleveland Park Library Friends to assist the more under-resourced Friends groups at Rosedale and Benning Libraries. He also reminded the Board that many locations Friends groups are having book sales to raise funds to support library programs. Lastly, he remarked on some recent safety issues and provided kudos to the staff in how it was handled. This concluded the Federation report.

DCPL Foundation Report

Mr. Rob Hartman provided a report from the DCPL Foundation. He expressed his delight in hearing about so many programs and services during the meeting that are funded by the Foundation. He noted that in 2024 the library had asked for a record amount of funding support, all of which would not be supplied but that the Foundation was providing more support than in 2023, and was preparing to take the 2025 request to his Board at their December meeting. He also noted that earlier that afternoon the DCPL Foundation hosted a luncheon to honor several members of staff who support or implement Foundation-sponsored programs and events. Mr. Neil Bailey, Ms. Joanna Harris, Mr. David Quick, Chief Tonya Chapman and the public safety team, and Mr. Ryan Williams were all celebrated for their work in partnership with the Foundation. Mr. Hartman reminded the Board to consider year-end giving, and this concluded the Foundation report.

New Business

In closing, Mr. Reyes-Gavilan reminded the Board regarding the update DCPL staff holiday party to which they were also invited.

The meeting was adjourned at 7:34 pm.

EXECUTIVE DIRECTOR'S REPORT

Calendar of Events

WINTER CHALLENGE

This winter the DC Public Library and Washington Wizards invite your family to stay active and engaged with Winter Challenge. Children and teens ages 5 to 19 can sign up and earn badges that encourage reading for fun, joining library events and connecting with community. Winter Challenge is a great way to find healthy habits that your family will love and can add to your routine all year round. Learn more and register at dclibrary.org/winter-challenge.

DECEMBER 9 – FEBRUARY 28 | VARIOUS

EXHIBIT: NATIONAL MUSEUM AND CENTER FOR SERVICE

DC Public Library is pleased to host the first traveling exhibit produced by The National Museum and Center for Service (NMCFS). The exhibit is dedicated to honoring and inspiring the spirit of service over self and celebrating the everyday people whose service transforms communities and sustains our democracy with a specific focus on local organizations that empower those who wish to serve, such as Kiwanis DC and the YMCA. The NMCFS will also bring the story of American service to communities around the country through installations in public libraries and exhibits on college campuses, sharing the diversity and spirit of service that is fundamental to our nation's character. Learn more at nmcfs.org.

THROUGH MARCH | LAMOND-RIGGS LIBRARY, 5401 SOUTH DAKOTA AVE NE

DC READS

DC Reads is back with three exciting local authors sharing their newest work with the DC Public Library community. In partnership with the PEN/Faulkner Foundation, you are invited to read and discuss these titles at city-wide virtual book clubs and special opportunities to engage with each author, culminating in a panel conversation with all three authors at the Martin Luther King Jr. Memorial Library in March. This year's titles are *Absolution* by Alice McDermott, *When She Left* by E.A. Aymar, and *Casualties of Truth* by Lauren Francis-Sharma. Titles are available for check out and a limited number of giveaway copies of the book are available at your neighborhood library courtesy of

the DC Public Library Foundation. Learn more about the programming for DC Reads at dclibrary.org/dc-reads.

THROUGH MARCH 13 | VARIOUS

AUTHOR TALK: EDWARD WONG

Join DC Public Library for an evening with NY Times correspondent and Mt. Pleasant resident Edward Wong to discuss his new book, *At the Edge of Empire: A Family's Reckoning with China*. The book is an epic story of modern China that weaves a riveting family memoir with vital reporting by the author. Following the reading, a short Q&A and book signing will occur. Limited free copies of the book will be available courtesy of the Mt. Pleasant Friends of the Library, with additional copies for sale through Lost City Bookstore. Learn more and register for the event at dclibrary.libnet.info/event/12529311.

JANUARY 23 | 6:30 PM | MT. PLEASANT LIBRARY, 3160 16TH ST NW

AYPO PRELUDE STRINGS & CONCERT ORCHESTRA

American Youth Philharmonic Orchestras provide a prestigious and transformational set of growth opportunities in classical music performance for young musicians from all backgrounds in the Washington, D.C., metropolitan area. Seven orchestras and six ensembles change students' lives through excellence in instruction and instilling excellence in musicianship as well as social responsibility via outreach to the community. Learn more and register for the performance at dclibrary.libnet.info/event/12611759.

JANUARY 26 | 3:00 PM | MLK JR. MEMORIAL LIBRARY, 901 G ST NW

999: THE FORGOTTEN GIRLS

In honor of International Holocaust Remembrance Day, DC Public Library is hosting a screening and talkback of *999: The Forgotten Girls*, featuring author and creator Heather Dune Macadam. This documentary chronicles the untold story of teenage girls betrayed by their government. Told that by volunteering for "work" they would fulfill their patriotic duty, these innocent young women willingly bid their families farewell but were transported to Auschwitz. The few who survived endured more than three years in the death camp. Based on the international bestseller [*999: The Extraordinary Young Women of the First Official Jewish Transport to Auschwitz*](#). Learn more and register at dclibrary.libnet.info/event/12661718.

JANUARY 27 | 7:00 PM | MLK JR. MEMORIAL LIBRARY, 901 G ST NW

LIT LOUNGE: MK ASANTE

In partnership with the DCPL Foundation, come and celebrate the legendary James Baldwin at a special edition of LIT Lounge Live. Hosted by publisher and television host Mocha Ochoa, this program will feature an in-depth conversation with acclaimed author, filmmaker, educator, and professor MK Asante. Together, they will delve into Baldwin's enduring legacy, his profound impact on literature and activism, and how his work inspires new generations of writers and thinkers. Asante's book *Nephew: A Memoir in 4 Part Harmony* is a nod to Baldwin, whose *The Fire Next Time* was written as a letter to his nephew. Learn more and register at dclibrary.libnet.info/event/12660847.

JANUARY 29 | 7:00 PM | MLK JR. MEMORIAL LIBRARY, 901 G ST NW

AUTHOR TALK: IMANI PERRY

Join the Library and Loyalty Bookstores for an in-person event with Imani Perry for her new book, *Black in Blues*, in conversation with author Clint Smith. Throughout history, the concept of Blackness has been remarkably intertwined with another color: blue. In daily life, it is evoked in countless ways. Blue skies and blue water offer hope for that which lies beyond the current conditions. But blue is also the color of deep melancholy and heartache, echoing Louis Armstrong's question, "What did I do to be so Black and blue?" In this book, celebrated author Imani Perry uses the world's favorite color as a springboard for a riveting emotional, cultural, and spiritual journey. Learn more and register at dclibrary.libnet.info/event/12637074.

JANUARY 30 | 7:00 PM | MLK JR. MEMORIAL LIBRARY, 901 G ST NW

BLACK HISTORY MONTH

This February, celebrate Black History Month with DC Public Library. The 2025 Black History Month theme, 'African Americans and Labor,' emphasizes the diverse and significant impact that all forms of work have had on the collective Black experience. From a traditional 9 to 5, to community building and activism, to creative and entrepreneurial industries, Black people's work, in all its forms, has been fundamental to shaping our lives, cultures, and histories, as well as the societies in which we live. Explore the contributions and impacts of Black labor through engaging events, recommended reads, online resources, and more with your DC Public Library card at www.dclibrary.org/black-history-month.

FEBRUARY | VARIOUS

HISTORICALLY BLACK PHRASES LIVE!

Back by popular demand, NAACP award-winning authors jarrett hill & Tre'vell Anderson kick off Black History Month with a Black History and Pop Culture game show. Dive into moments that shaped culture, laugh at the moments you'd almost forgotten, and play along for the chance to win prizes. This year a special category will shine a light on The Negro Motorist Green Book. Plus, some of your local faves will be joining to play along on stage, too. This program is supported by the DC Public Library Foundation. Learn more and register at dclibrary.libnet.info/event/12723800.

FEBRUARY 1 | 3:00 PM | MLK JR. MEMORIAL LIBRARY, 901 G ST NW

TAX AID

The Library is partnering with AARP and Community Tax Aid to provide free assistance to residents seeking to prepare income tax returns. Visit www.dclibrary.org/using-the-library/tax-preparation for more information on how to book an appointment.

FEBRUARY 1 - APRIL 15 | VARIOUS

EXHIBIT: ARTIVISM: NEW BEGINNINGS

Presented by the local arts organization Love 4 Immigrants and guest curated by Salomé Cosmique, a trauma informed teaching artist and curator, *ARTivism: New Beginnings* focuses on transforming ourselves and our communities through the power of art. For its spring exhibit, Love 4 Immigrants will explore how creative expression can heal our pain and traumas, authentically convey cultural heritage and identities, and address pressing social and environmental issues. The exhibition features visual artworks in photography, painting, and mixed media by AnaYelsi Velasco Sanchez, Rama AlFarkh, and Wole Ajagbe.

OPENING RECEPTION MARCH 24 | 6:30 P.M. | MLK JR. MEMORIAL LIBRARY, 901 G ST NW

BOARD OF LIBRARY TRUSTEES MEETING

Find the complete Board meeting schedule and past documents at dclibrary.org/about-us/library-board-trustees.

MARCH 26 | 6:00 PM | MLK JR. MEMORIAL LIBRARY, 901 G ST NW (4TH FL)

The District of Columbia Public Library

FY24 & FY25 Budget Report

as of December 31, 2024

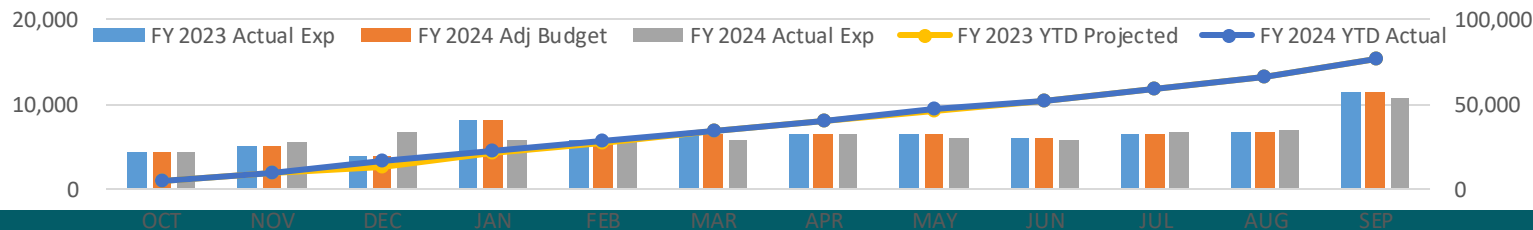
Wednesday, January 22, 2025



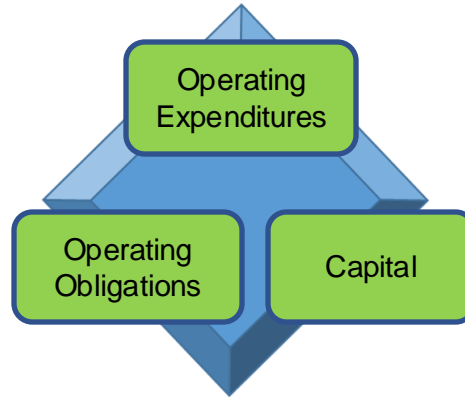
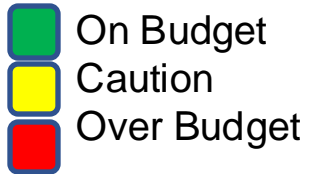
FY 2024 Year End Operating Numbers (Year End)

Operating Expenditures (\$'000's)									
FY 2023				FY 2024					
Actual				Year-to-Date Performance					
Annual Adjusted Budget	YTD (Yr End) Expenditures	% of Budget	CATEGORY	Approved Budget	Adjusted Budget (Yr End)	Actual Expenditures	% of Cur Budget	Variance % from Prev Yr	
54,293	54,444	100.3%	Personnel	57,592	57,218	57,106	99.8%	-0.5%	
561	536	95.7%	Supplies	454	486	458	94.3%	-1.4%	
137	70	50.6%	Fixed Cost/Utilities	137	137	120	87.1%	36.5%	
9,659	9,251	95.8%	Services	8,534	8,835	8,640	97.8%	2.0%	
1,830	1,762	96.3%	Equipment	1,541	1,271	1,207	95.0%	-1.3%	
7,189	7,184	99.9%	Collections Fund	4,780	5,843	5,843	100.0%	0.1%	
1,463	1,463	100.0%	Books from Birth Fund	1,152	1,271	1,271	100.0%	0.0%	
75,133	74,711	99.4%	Subtotal Local	74,192	75,061	74,645	99.4%	0.0%	
1,781	1,724	96.8%	Federal Grants	1,092	1,414	1,414	100.0%	3.2%	
4	4	100.0%	Private Grants	-	0	-	0.0%	-100.0%	
3	-	0.0%	Private Donations	17	17	3	15.9%	15.9%	
818	805	98.3%	Special Purpose Revenue	1,000	796	796	100.0%	1.7%	
77,739	77,244	99.4%	TOTAL OPERATING	76,301	77,288	76,857	99.4%	0.1%	

Operating Expenditures



Summary (FY 2025 – as of December 31, 2024)

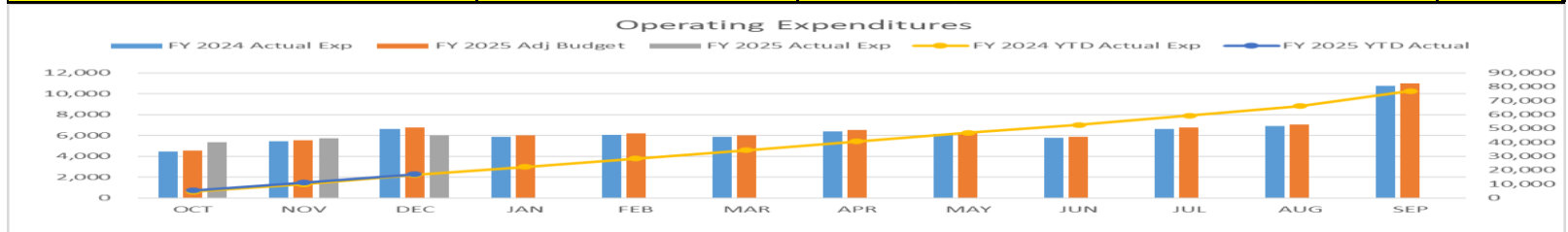


(Dollars in \$000's)					
	Approved Budget	Adjusted Budget	Actual	% of Cur Budget	Variance % from Prev Yr
Operating Expenditures	78,466	78,466	17,075	21.8%	0.1%
Operating Obligations	78,466	78,466	25,348	32.3%	-1.2%
Capital (Active Projects)	476,046	-	295,569	62.1%	-

FY 2025 Fiscal Month 3 Operating Numbers (December Closed)

Operating Expenditures (\$'000's)

FY 2024				FY 2025				
Actual				Year-to-Date Performance				
Annual Adjusted Budget	YTD (DEC) Expenditures	% of Budget	CATEGORY	Approved Budget	Adjusted Budget (DEC)	Actual Expenditures	% of Cur Budget	Variance % from Prev Yr
57,592	14,525	25.2%	Personnel	58,991	58,991	14,600	24.8%	-0.5%
454	19	4.2%	Supplies	373	373	17	4.5%	0.3%
137	-	0.0%	Fixed Cost/Utilities	137	137	-	0.0%	0.0%
8,534	742	8.7%	Services	8,947	8,947	1,265	14.1%	5.4%
1,541	126	8.2%	Equipment	1,461	1,461	125	8.5%	0.3%
4,780	780	16.3%	Collections Fund	4,780	4,780	702	14.7%	-1.6%
1,152	160	13.9%	Books from Birth Fund	1,152	1,152	70	6.1%	-7.7%
74,192	16,352	22.0%	Subtotal Local	75,842	75,842	16,779	22.1%	0.1%
1,092	137	12.5%	Federal Grants	1,257	1,257	201	16.0%	3.4%
-	-	0.0%	Private Grants	-	-	-	0.0%	0.0%
17	-	0.0%	Private Donations	17	17	-	0.0%	0.0%
1,000	12	1.2%	Special Purpose Revenue	1,350	1,350	95	7.1%	5.8%
76,301	16,501	21.6%	TOTAL OPERATING	78,466	78,466	17,075	21.8%	0.1%



FY 2025 Operating Budget Highlights

- PS Expenditures are trending as expected for Q1. In comparison to last fiscal year, expenditures are tracking only 0.5% behind. The 3% Union Cost of Living Increase (COLA) is being offset by an increase in vacant positions .
- The NPS Non-Lapsing Carryforward funds (for Collections and Books from Birth) are pending the Mayor's Office approval to re-load budget authority.
- A request to increase Federal Grants by \$10K for the National Medal for Library Services Award will be requested.
- Revenue Generating budget authority for FY25 has been increased to \$850K (and increase of \$350K from FY24).
- Currently there are no projected spending pressures in FY25..
- FY24 is in the final stages of the closing process.. The Annual Comprehensive Financial Report (ACFR) will be published in early February..

Capital

Capital (\$000's)				
Active Capital Projects	Project Budget	Expenditures	Total Obligations	Authority Balance
100342 - CEO.CCL37C.CHEVY CHASE LIBRARY	24,200	77	77	24,124
100344 - CEO.DNL37C.DEANWOOD LIBRARY	24,201	179	208	23,993
100345 - CEO.ITM37C.INFORMATION TECHNOLOGY MODERNIZATION	6,787	3,063	3,154	3,633
100346 - CEO.LAR37C.LAMOND RIGGS LIBRARY	18,385	18,333	18,385	0
100347 - CEO.LB310C.GENERAL IMPROVEMENT- LIBRARIES	46,288	29,244	32,427	13,861
100348 - CEO.MCL03C.MARTIN LUTHER KING JR. MEMORIAL CENTRAL	212,592	211,047	211,503	1,090
100349 - CEO.NWL37C.NORTHWEST LIBRARY	24,701	44	44	24,656
100350 - CEO.PTL03C.PARKLANDS TURNER COMMUNITY CAMPUS	30,483	1,845	3,790	26,693
100351 - CEO.PTW37C.PETWORTH LIBRARY	1,500	129	463	1,037
100353 - CEO.SEL37C.SOUTHEAST LIBRARY	65,698	13,545	37,525	28,173
100355 - CEO.SWL37C.SOUTHWEST LIBRARY	17,610	17,568	17,568	43
101175 - CEO.FLT01C.DCPL FLEET REPLACEMENT	1,205	101	101	1,103
101257 - CEO.BRIGHTWOOD PARK-MANOR PARK LIBRARY	2,000	0	0	2,000
300233 - CEO.SEL.CAPTIVEINS.MOU	394	394	394	0
300259 - CEO.CU0.Dept of Buildings - Tertius Third Party Inspection	2	0	0	2
	476,046	295,569	325,638	150,408

Out Year Funded Projects	Budget
100352-CEO.ROS37C.ROSEDALE LIBRARY	24,701
100354 - CEO.SPL37C.SHEPHERD PARK LIBRARY	25,251
	49,951

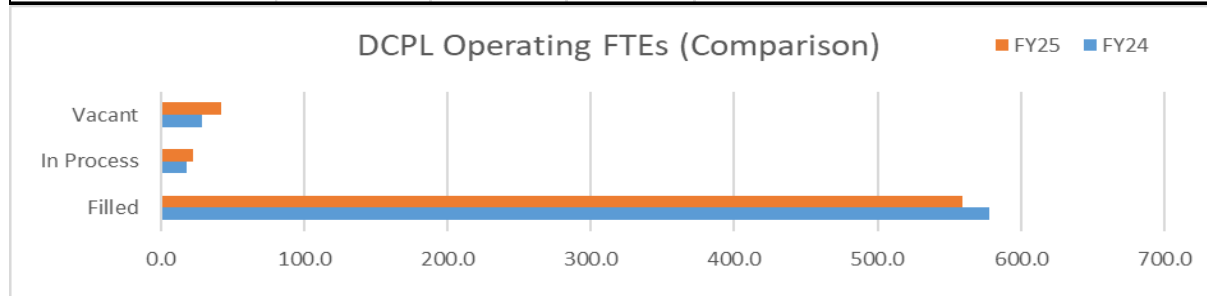
Capital Highlights:

- Capital is currently overstated by \$27M for the General Obligation (GO) Bonds and ARPA CPF funding Swap. Particularly in the Southeast Library Project.
 - FY24 eligible expenditures have been moved against the ARPA funds. Most obligations have also been moved. The first reporting and drawdown will be completed by the end of January.

- -We are vigilant on construction escalation and will not award any work that is not within the budget.

DCPL FTEs (FY25 – as of December 31, 2024)

(DEC)	FY24	FY25	Variance	Notes:
Approved Local FTEs	620.3	618.7	-1.6	FY25 Net of -1.6 FTEs: 9.5 FTEs decrease and eight (8) new FTEs - 5 Public Safety Officers, 2 Mental Health Specialist and 1 Special Events Specialist
Filled	574.2	554.4	-19.8	FY25 Net decrease due to difficulty in filling positions
In Process	18.5	22.5	4	Finding qualified hires to fill vacancies has taken longer than expected
Vacant	27.6	41.8	14.2	PS burn rate is 0.5% lower than at the same time last year due to higher vacancy rate and 3% Union COLA. DCPL is monitoring hiring to keep budget balanced.
Federal	5	5	0	
Filled	4	4.5	0.5	LSTA Part-Time Public Affairs Specialist brought on board
In Process	0	0	0	
Vacant	1	0.5	-0.5	





DC Public Library

Find your story.

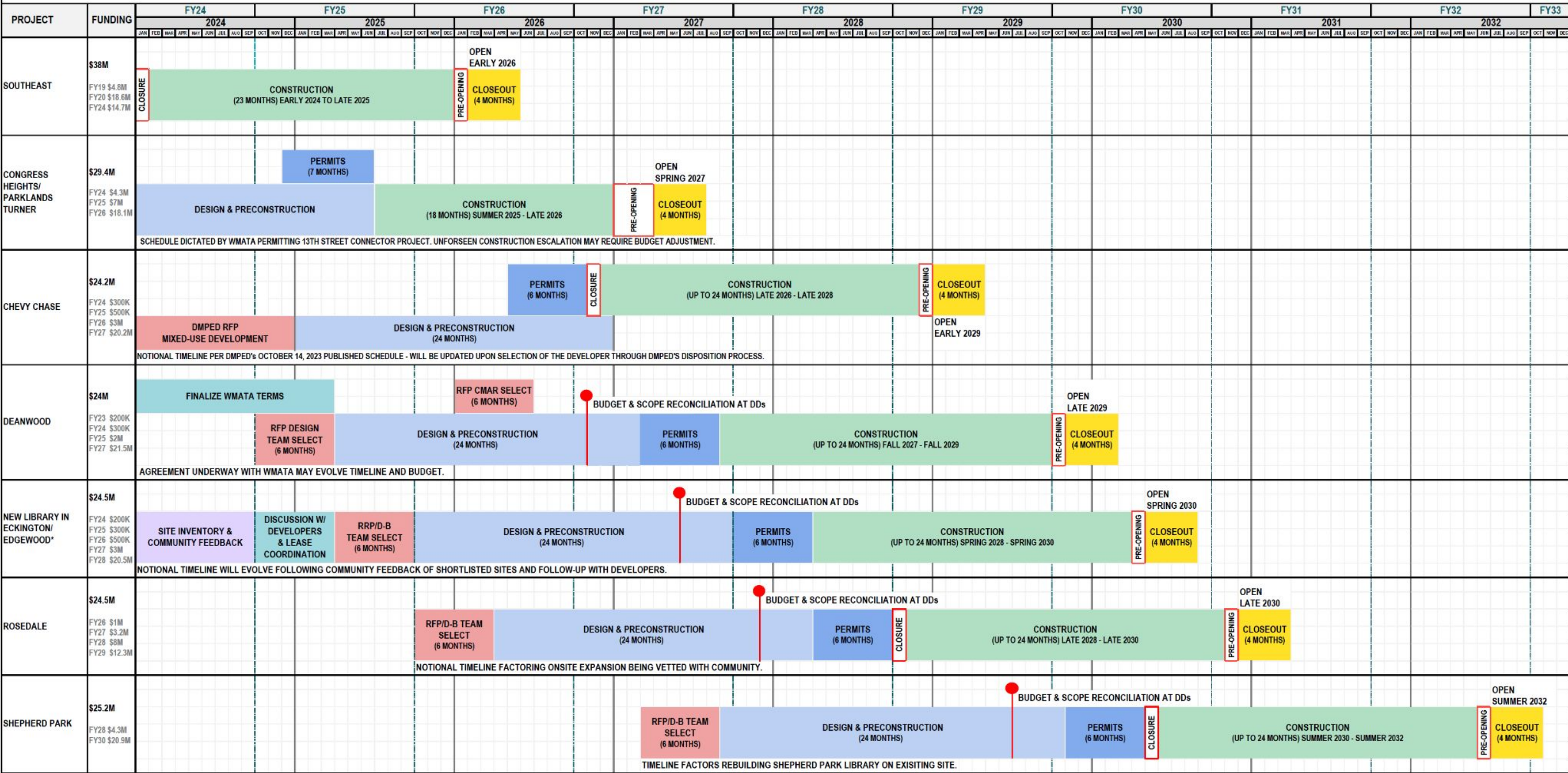
2025 LIBRARY BUILT ENVIRONMENT UPDATES



DC Public Library

JANUARY 22, 2025

DC PUBLIC LIBRARY BUILT ENVIRONMENT ROADMAP - ACTIVE AND FUNDED PROJECTS



CAPITAL PROJECTS REPORT

JANUARY 2025

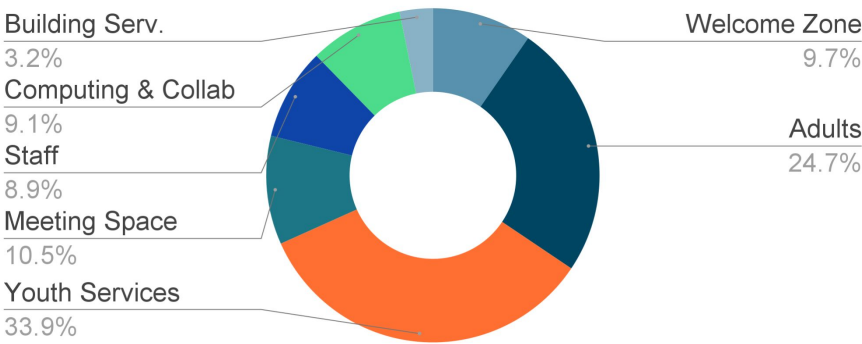
WARD 6

403 7th STREET SE
COUNCILMEMBER CHARLES ALLEN
ANC 6B03

FUNDING \$38M

\$4,750,000	FY19
\$18,600,000	FY20
\$10,000,000	FY24
\$4,699,169.93	Council Approved Reprogramming

SPACE ALLOCATION



HIGHLIGHTS

- Qualitative Expansion - Doubles the Space
- Preservation & Restoration of Historic Elements
- Universally Accessible Public Entry
- 4 Study Rooms for 4 to 6 people
- 1 Conference Room for 8 people
- 1 Large Meeting Room
- All New Building Systems

SOUTHEAST LIBRARY

Renovation: In Construction

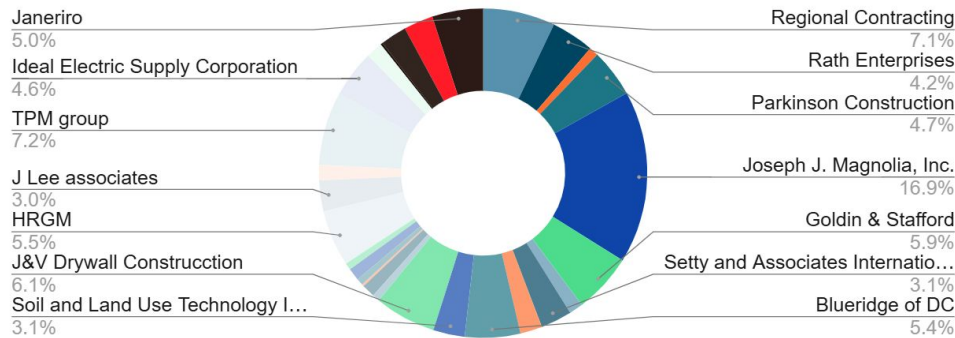
MILESTONES

PROJECT START DATE	FY19
DESIGN COMPLETE	EARLY 2023
CLOSE FOR CONSTRUCTION	JANUARY 2024
CONSTRUCTION COMPLETE	LATE 2025
NEW LIBRARY OPEN	EARLY 2026

DESIGN-BUILD TEAM

Whiting-Turner
Quinn Evans Architecture
DC Public Library Lead - Jaspreet Pahwa

SMALL LOCAL BUSINESSES



ENGAGEMENT

- Focus Groups
- Surveys
- 4 Community Meetings
- Ongoing Design Phase Updates to ANC and Community

SUSTAINABILITY

- LEED v4 GOLD *Scorecard*
- Location & Transportation 15 of 16
- Sustainable Sites 3 of 10
- Water Efficiency 2 of 11
- Energy & Atmosphere 17 of 33
- Materials & Resources 10 of 13
- Indoor Environ. Quality 8 of 16
- Innovation in Design 6 of 6

7,943 SF EXISTING LIBRARY



17,547 SF LIBRARY W/ EXPANSION UNDREWAY



Construction Progress: The new lower level excavated & braced

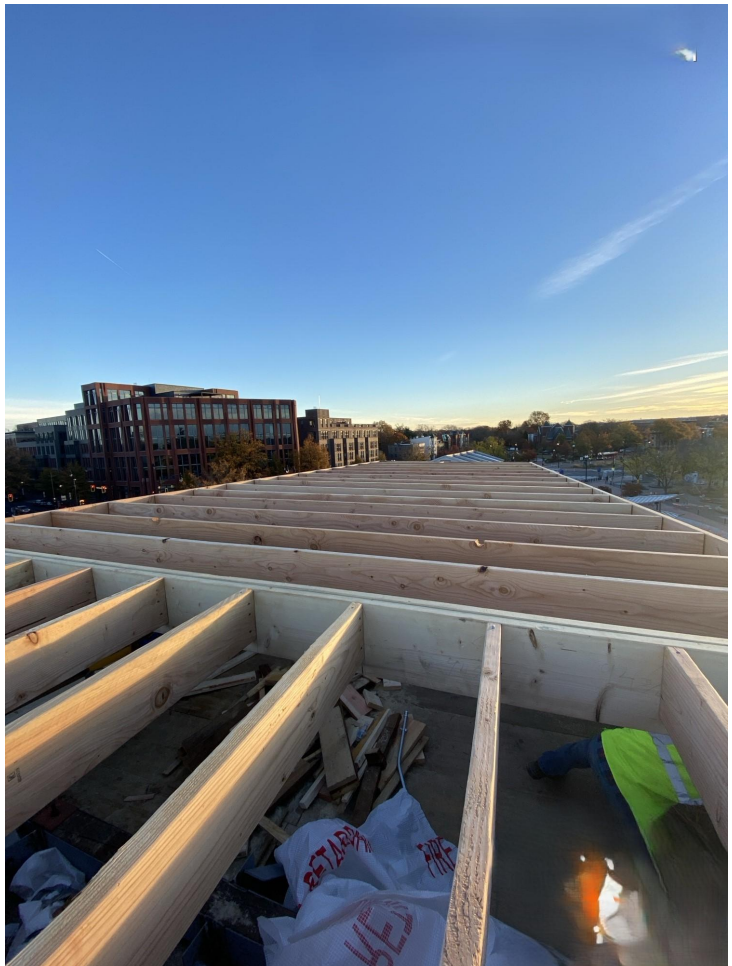


Design Phase Rendering illustrating new lowest level

CONSTRUCTION PROGRESS & UPCOMING WORK

- January 8, 2025 marked one year of construction
- Concrete slab on grade is complete.
- Perimeter concrete retaining walls are underway.
- Structural steel columns are underway.
- Aperture for the skylight in the roof complete and temporary protection has been installed.
- Window demolition completed and temporary protection is in place.
- PEPCO manhole installation within the WT fence underway.
- Water line installation on D Street continues.
- Continue coordination with Washington Gas for work on South Carolina Ave. Monitoring schedule and cost impact from possible Washington Gas delay.
- **WT & DCPL in continued attendance at the ANC Library Taskforce meetings**





WARD 8

CONGRESS HEIGHTS METRO STATION

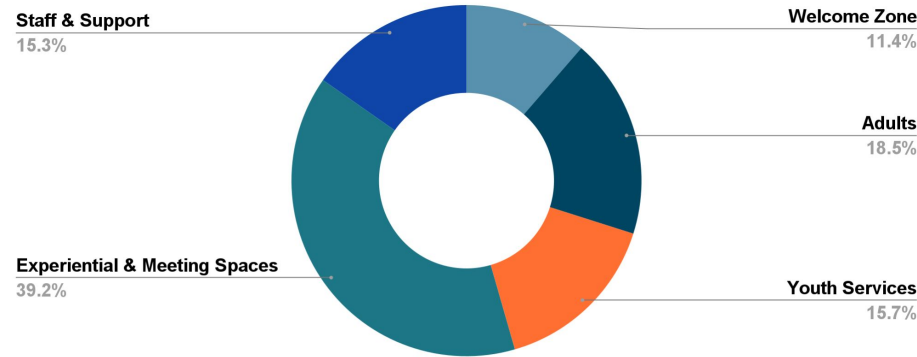
COUNCILMEMBER TRAYON WHITE

ANC 8C03

FUNDING \$29.4M

\$4.3M	FY24
\$7M	FY25
\$18.1M	FY26

SPACE ALLOCATION



SPACE GOALS

Youth, Adults and Intergenerational Spaces

Lots of technology, Media Lab

Multiple private study rooms (3 - 6 people)

Conference room (10 people)

Large Meeting Room (150 people)

NEW LIBRARY IN CONGRESS HEIGHTS
Construction Documents Phase

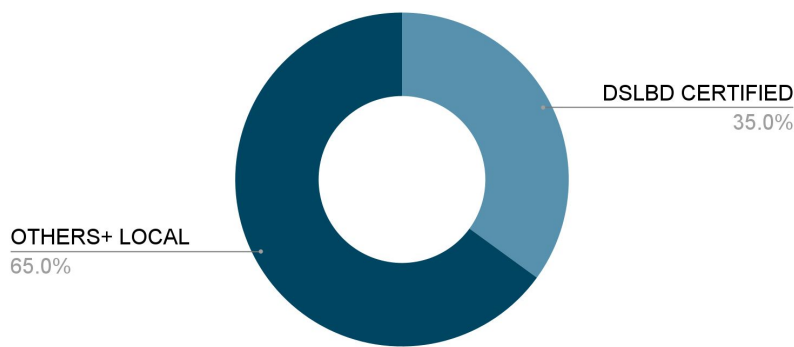
MILESTONES

PROJECT START DATE:	FY24
DESIGN TEAM ONBOARD:	FALL 2022
DESIGN COMPLETE:	EARLY 2025
CONSTRUCTION COMPLETE:	2027
NEW LIBRARY OPEN:	2027

DESIGN-BUILD TEAM

TURNER CONSTRUCTION W/ PERKINS & WILL
DC PUBLIC LIBRARY LEAD - JASPREET PAHWA

SMALL LOCAL BUSINESS GOALS



ENGAGEMENT
TO DATE

- 6 Focus Groups
- 74 Online Survey responses
- 4 Community Workshops
- 504 Intercept Interviews
- 655+ Total Inputs

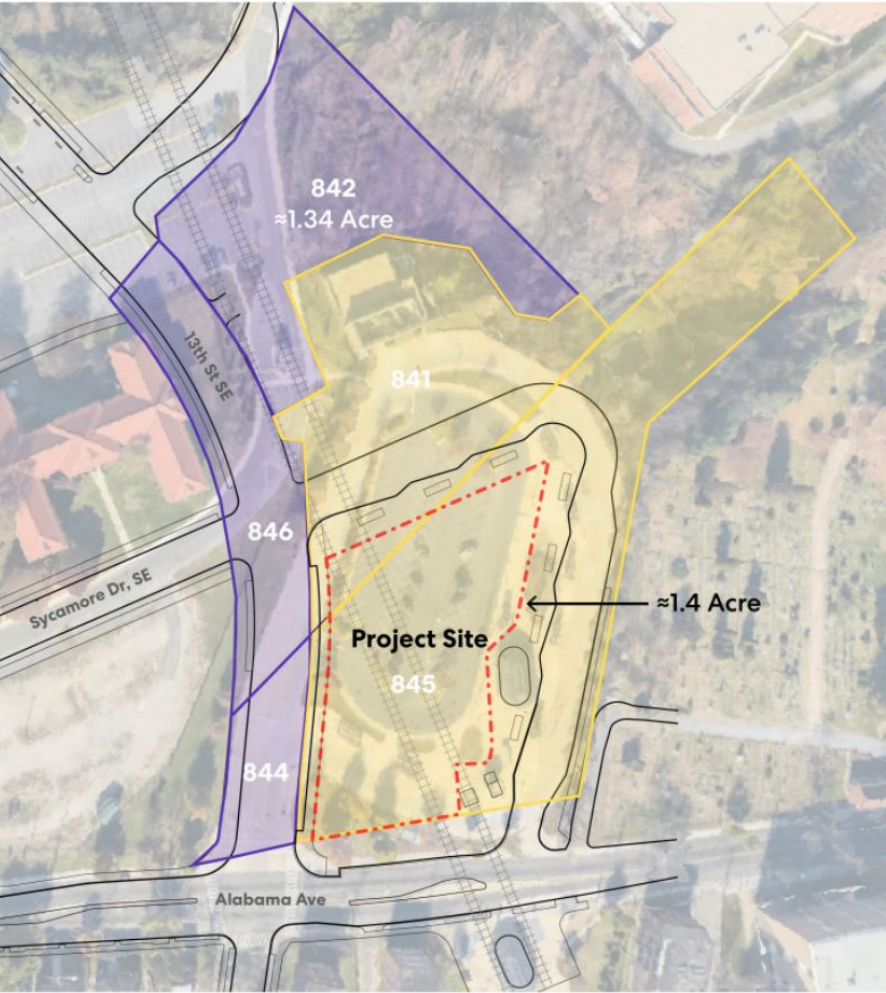
SUSTAINABILITY
LEED v4 Goals

- Maximize Safe Access
- Ecologically & Energy Conscious
- Harvest Water
- Maximize Connection to Outdoors
- Materials & Resources
- Wellness Focussed
- Innovative Design
- Resilient & Equitable design

EXISTING 5,000 LIBRARY



NEW 23,000 + SF SITE



COMMUNITY DESIGN GOALS



CREATE A PLACE OF REFUGE/
OASIS



CELEBRATE THE LEGACY OF
PHYSICAL PLACE & CULTURE



BE A CATALYST FOR
SUSTAINABLE & RESILIENT
DEVELOPMENT



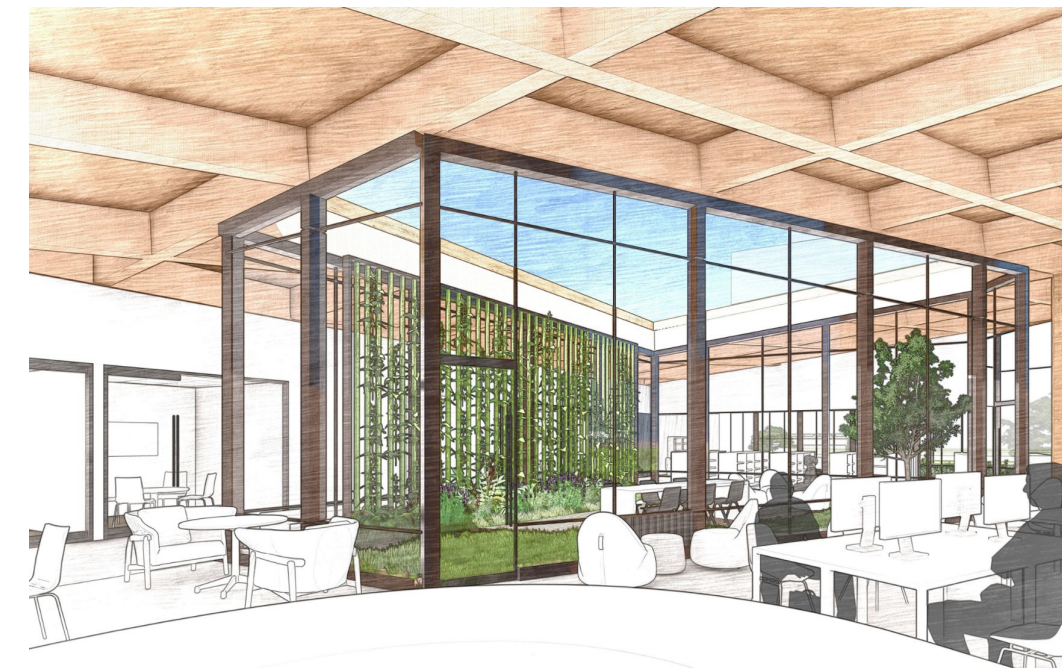
SCHEMATIC DESIGN



South Elevation - Alabama Ave SE



West Elevation - 13th St SE



PROGRESS & NEXT STEPS

- *Negotiation of site lease terms with WMATA underway, as a substitute for previously contemplated land swap between WMATA & DMPED.*
- *Construction Documents Underway*
- *Site & Foundations grade permit & submission underway for WMATA's review.*
- *13th Street Coordination Meeting w/ Fort Myer, JACOBS, DMPED & DCPL scheduled and will inform any impact to library schedule.*



Design User Input Meeting - October 23, 2024

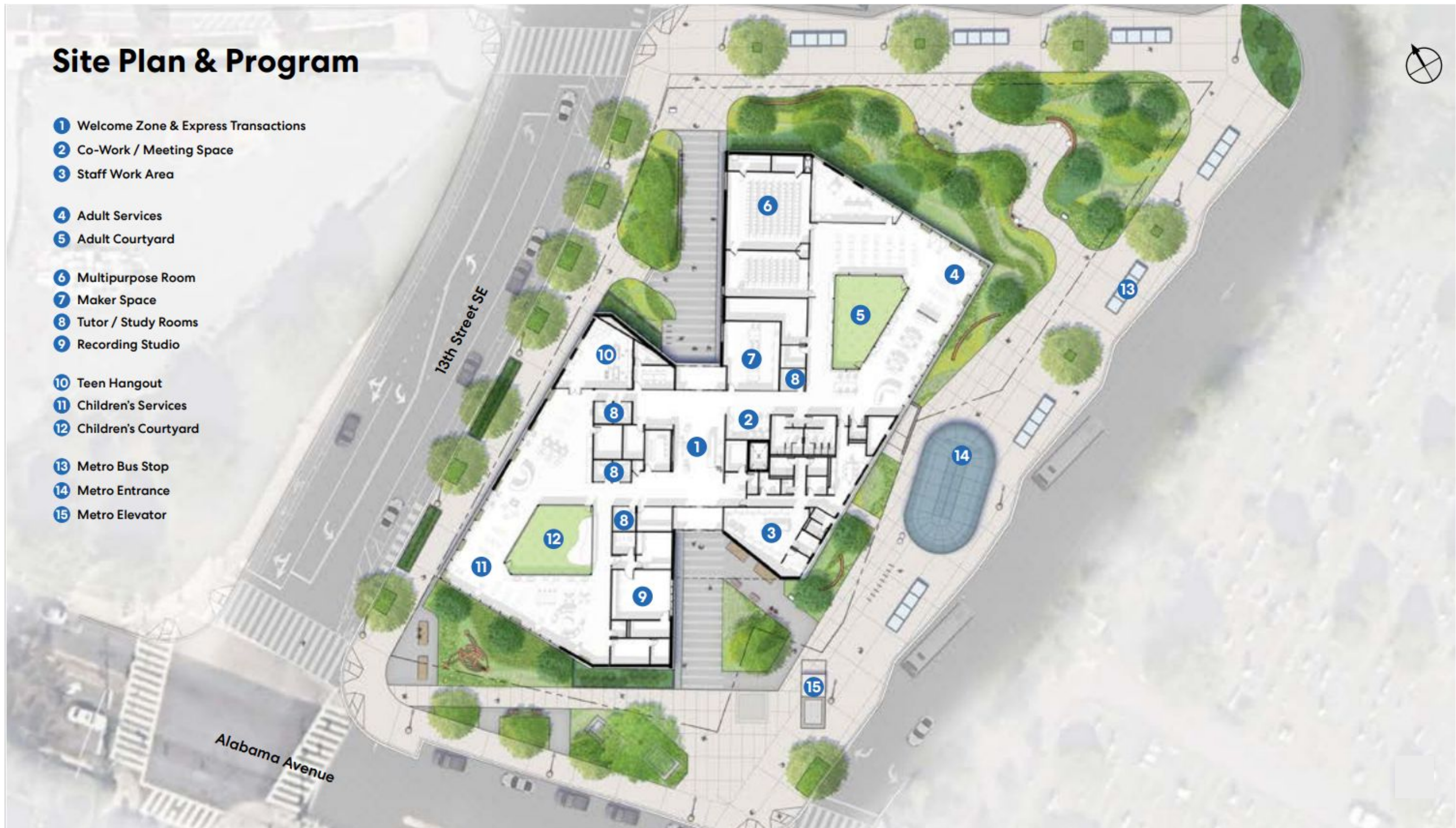
NEW LIBRARY IN CONGRESS HEIGHTS

DESIGN DEVELOPMENT SITE PLAN & PROGRAM



Site Plan & Program

- 1 Welcome Zone & Express Transactions
- 2 Co-Work / Meeting Space
- 3 Staff Work Area
- 4 Adult Services
- 5 Adult Courtyard
- 6 Multipurpose Room
- 7 Maker Space
- 8 Tutor / Study Rooms
- 9 Recording Studio
- 10 Teen Hangout
- 11 Children's Services
- 12 Children's Courtyard
- 13 Metro Bus Stop
- 14 Metro Entrance
- 15 Metro Elevator



NEW LIBRARY IN CONGRESS HEIGHTS

Construction Documents Phase



DC Public Library



NEW LIBRARY IN CONGRESS HEIGHTS
Construction Documents Phase



WARD 7

DEANWOOD METRO STATION

COUNCILMEMBER VINCENT GRAY

ANC 7C

FUNDING \$24M

\$200K	FY23
\$300K	FY24
\$2,000,000	FY25
\$21,500,000	FY27

PROGRESS & NEXT STEPS

- ANC & Friends of the Library Tours held Oct 29, '24
- Solicitation for Design Team issued Nov 6, '24
- Pre-proposal & Site Walks held: Nov 14, '24
- Step 1 Proposals received dec 20, '24
- Proposals are under review
- Shortlisted teams to be issued Step 2 in Feb 2025

WMATA TIMELINE FOR 1.2 ACRE PROPERTY LOCATED AT 4812 & 4800 MINNESOTA AVE (WMATA'S JOINT DEVELOPMENT SITE)

Selection of RFP Developer underway

MILESTONES

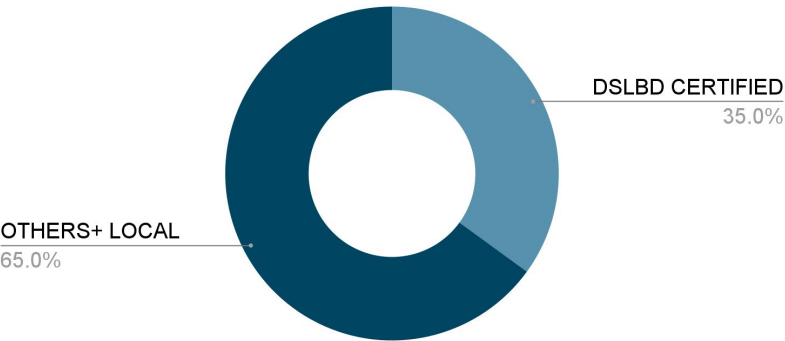
RFP FOR DESIGN TEAM	LATE 2024
DESIGN TEAM ONBOARD:	SPRING 2025
CONSTRUCTION START:	FALL 2027
LIBRARY OPEN:	LATE 2029

DESIGN TEAM: TBD

BUILD TEAM: TBD

DC PUBLIC LIBRARY LEAD - JASPREET PAHWA

SMALL LOCAL BUSINESS GOALS



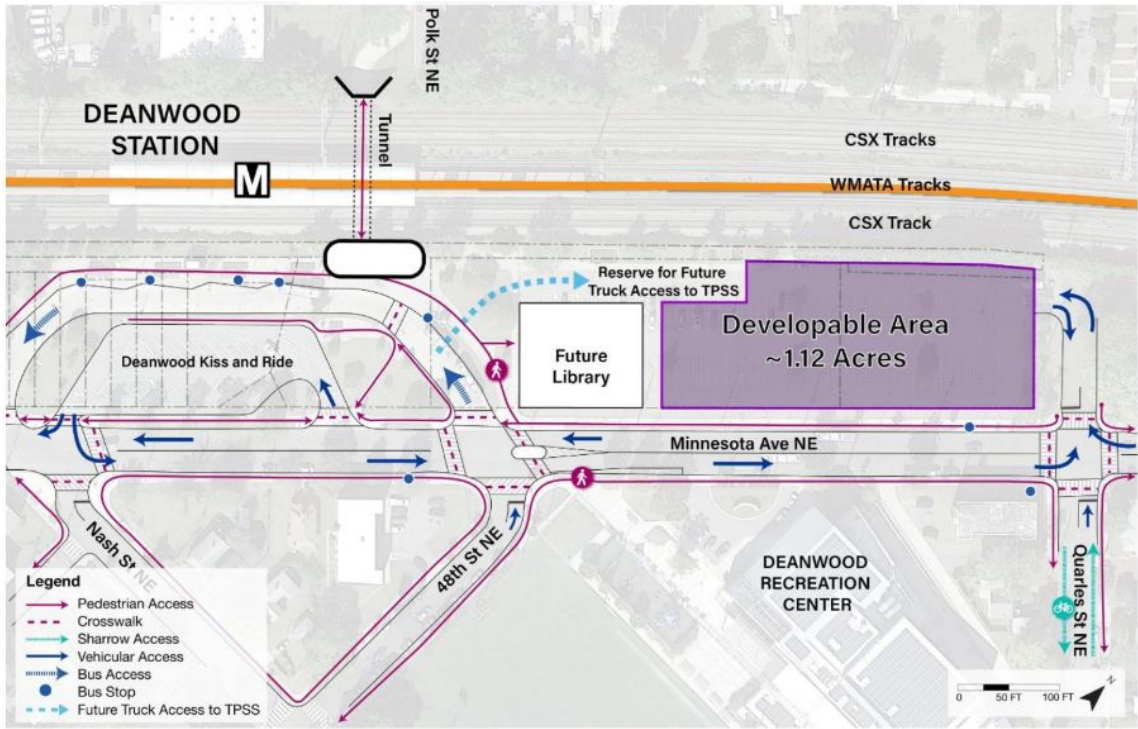
HISTORIC DEANWOOD KIOSK SIGNS TO BE INTEGRATED INTO LIBRARY DESIGN



7,300 SF EXISTING LIBRARY



NEW FULL SERVICE SITE



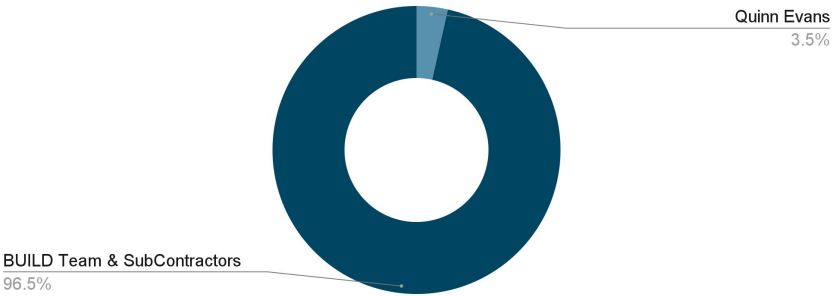
WARD 2
1630 7th STREET NW
COUNCILMEMBER BROOKE PINTO
ANC 6E

FUNDING
\$7,924,000 FY25 (ARPA FUNDING)

DESIGN TEAM: Quinn Evans
BUILD TEAM: TBD
DC PUBLIC LIBRARY LEAD - SAMANTHA DURE

MILESTONES
PROJECT START DATE: FY23
RFP FOR BUILD TEAM: EARLY WINTER 2025
CLOSE FOR CONSTRUCTION: SUMMER 2025
LIBRARY OPEN: SPRING 2026

SMALL LOCAL BUSINESS PARTICIPATION



23,856 SF LIBRARY (16,735 SF Renovation)



PROGRESS & NEXT STEPS
Construction Documents Complete: June 2024
Permits Filed: July 2024 (on-going)
RFP for Build Team: Early Winter 2025

